

Fiscal Year 2010

Budget by Responsibility

SIU Carbondale



July 1, 2009 – June 30, 2010

*Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Summary
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor	7,084,581.79	349,704.00	334,074.00	1,751,358.00	2,670,520.00	13,453,810.00	100,977.00	128,598.00	1,330,246.00	27,203,868.79
Provost and Vice Chancellor	127,176,715.54	2,282,098.00	1,412,848.00	5,072,639.00	2,307,414.00	9,723,669.00	204,009.00	981,903.00	8,903,517.00	158,064,812.54
Vice Chancellor for Student Affairs	3,545,879.17	161,094.00	25,200.00	117,500.00	49,080.00	118,110.00	8,300.00	34,225.00	320,000.00	4,379,388.17
Vice Chancellor for Admin. and Finance	21,216,241.86	1,517,462.00	18,355.00	116,181.00	147,435.00	2,773,439.00	378,264.00	100,912.00	1,215,810.00	27,484,099.86
Vice Chancellor for Institutional Advancement	3,351,915.37	4,004.00	2,100.00	47,074.00	7,427.00	86,997.00	1,000.00	2,850.00	39,570.00	3,542,937.37
Intercollegiate Athletics	1,680,433.51	0.00	0.00	0.00	0.00	46,175.00	0.00	0.00	131,000.00	1,857,608.51
VC for Research and Graduate Dean	7,330,215.49	71,378.00	78,823.00	793,348.00	163,657.00	245,300.00	10,800.00	33,612.00	145,857.00	8,872,990.49
Office of Economic and Regional Dev.	782,477.27	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	10,500.00	796,794.27
Grand Total	172,168,460.00	4,385,740.00	1,872,400.00	7,898,100.00	5,346,000.00	26,447,900.00	703,600.00	1,283,800.00	12,096,500.00	232,202,500.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Office of the Chancellor											
Office of the Chancellor	4,467,979.48	256,240.00	294,324.00	1,684,258.00	2,613,720.00	12,755,036.00	90,677.00	99,160.00	1,286,094.00	23,547,488.48	
Associate Chancellor - Diversity	688,361.10	69,009.00	19,800.00	8,500.00	24,000.00	44,552.00	2,150.00	10,300.00	43,952.00	910,624.10	
Budget Office	485,370.94	3,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488,810.94	
University Communications	1,237,691.51	14,880.00	19,950.00	56,100.00	31,300.00	652,222.00	8,150.00	17,300.00	200.00	2,037,793.51	
University Ombudsman	205,178.76	6,135.00	0.00	2,500.00	1,500.00	2,000.00	0.00	1,838.00	0.00	219,151.76	
Office of the Chancellor	Total	7,084,581.79	349,704.00	334,074.00	1,751,358.00	2,670,520.00	13,453,810.00	100,977.00	128,598.00	1,330,246.00	27,203,868.79

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor											
Provost and Vice Chancellor	8,687,361.88	66,263.00	50,158.00	427,362.00	188,768.00	1,281,788.00	10,098.00	25,265.00	3,254,446.00	13,991,509.88	
Off Campus Degree Programs	6,785,600.00	117,300.00	443,200.00	104,800.00	167,500.00	329,500.00	17,000.00	134,700.00	300,400.00	8,400,000.00	
Associate Vice Chancellor for Academic Affairs	1,486,284.87	70,462.00	19,470.00	6,973.00	26,470.00	145,574.00	6,265.00	15,005.00	218.00	1,776,721.87	
Graduate School Academic Programs	153,877.86	0.00	7,402.00	19,996.00	1,468.00	14,893.00	250.00	1,159.00	1,041.00	200,086.86	
College of Agriculture	6,202,317.20	71,390.00	35,579.00	118,350.00	116,679.00	154,930.00	10,860.00	45,131.00	3,350.00	6,758,586.20	
College of Applied Sciences and Arts	10,492,928.89	81,892.00	85,038.00	158,806.00	149,750.00	546,652.00	18,875.00	62,300.00	0.00	11,596,241.89	
College of Business and Administration	7,589,271.46	99,866.00	60,786.00	154,277.00	85,666.00	327,568.00	2,650.00	65,112.00	157,813.00	8,543,009.46	
College of Education	13,009,524.25	201,204.00	167,926.00	160,289.00	115,469.00	282,735.00	5,900.00	96,932.00	27,158.00	14,067,137.25	
College of Engineering	9,071,955.34	176,283.00	114,484.00	132,308.00	124,325.00	311,999.00	17,000.00	58,000.00	1,025.00	10,007,379.34	
College of Liberal Arts	28,316,652.45	241,160.00	121,380.00	144,740.00	402,995.00	454,051.00	14,711.00	167,099.00	57,132.00	29,919,920.45	
College of Mass Communication and Media Arts	6,179,090.84	133,048.00	68,160.00	218,076.00	65,988.00	131,680.00	3,300.00	39,812.00	5,000.00	6,844,154.84	
College of Science	13,646,341.17	103,625.00	37,825.00	386,831.00	225,724.00	226,147.00	18,750.00	81,045.00	0.00	14,726,288.17	
Library Affairs	4,848,400.43	490,000.00	35,000.00	1,977,314.00	81,500.00	4,305,042.00	13,000.00	68,000.00	1,455.00	11,819,711.43	
School of Law	5,485,430.69	155,675.00	85,240.00	940,067.00	160,735.00	728,775.00	3,350.00	50,000.00	699,479.00	8,308,751.69	
Enrollment Management	5,221,678.21	273,930.00	81,200.00	122,450.00	394,377.00	482,335.00	62,000.00	72,343.00	4,395,000.00	11,105,313.21	
Provost and Vice Chancellor	Total	127,176,715.54	2,282,098.00	1,412,848.00	5,072,639.00	2,307,414.00	9,723,669.00	204,009.00	981,903.00	8,903,517.00	158,064,812.54

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Student Affairs											
Vice Chancellor for Student Affairs	615,999.15	65,144.00	6,500.00	110,700.00	8,000.00	6,000.00	1,000.00	3,825.00	320,000.00	1,137,168.15	
Dean of Students	1,986,031.16	66,950.00	8,000.00	800.00	27,330.00	80,360.00	1,300.00	20,600.00	0.00	2,191,371.16	
Health Services	123,781.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,781.41	
International Programs and Services	820,067.45	29,000.00	10,700.00	6,000.00	13,750.00	31,750.00	6,000.00	9,800.00	0.00	927,067.45	
Vice Chancellor for Student Affairs	Total	3,545,879.17	161,094.00	25,200.00	117,500.00	49,080.00	118,110.00	8,300.00	34,225.00	320,000.00	4,379,388.17

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(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance											
Vice Chancellor for Admin. and Finance	2,618,594.52	126,697.00	5,169.00	40,929.00	28,454.00	227,631.00	16,410.00	11,005.00	306,982.00	3,381,871.52	
Public Safety	2,517,777.29	65,371.00	0.00	4,150.00	0.00	8,300.00	0.00	0.00	57,500.00	2,653,098.29	
Plant and Service Operations	8,455,206.46	1,020,366.00	8,400.00	56,644.00	77,271.00	2,189,973.00	342,466.00	51,582.00	475,950.00	12,677,858.46	
Information Technology	3,328,284.05	193,392.00	1,000.00	8,000.00	30,365.00	38,859.00	2,150.00	9,150.00	102,144.00	3,713,344.05	
Human Resources	1,600,676.82	45,518.00	1,010.00	1,838.00	1,345.00	13,696.00	205.00	271.00	39,092.00	1,703,651.82	
Purchasing	951,896.38	49,539.00	2,776.00	4,620.00	5,000.00	61,613.00	17,033.00	17,404.00	36,570.00	1,146,451.38	
Accounting Services	1,200,419.00	16,579.00	0.00	0.00	5,000.00	206,000.00	0.00	11,500.00	197,572.00	1,637,070.00	
Bursar	543,387.34	0.00	0.00	0.00	0.00	27,367.00	0.00	0.00	0.00	570,754.34	
Vice Chancellor for Admin. and Finance	Total	21,216,241.86	1,517,462.00	18,355.00	116,181.00	147,435.00	2,773,439.00	378,264.00	100,912.00	1,215,810.00	27,484,099.86

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2009 - 2010 Internal Operating Budget
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(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement										
Vice Chancellor for Institutional Advancement	133,196.13	0.00	0.00	45,074.00	0.00	41,400.00	0.00	0.00	39,000.00	258,670.13
SIU Foundation	2,413,370.42	0.00	0.00	0.00	0.00	40,458.00	0.00	0.00	0.00	2,453,828.42
Alumni Services	661,092.82	0.00	0.00	0.00	0.00	724.00	0.00	0.00	570.00	662,386.82
Special Events and Projects	144,256.00	4,004.00	2,100.00	2,000.00	7,427.00	4,415.00	1,000.00	2,850.00	0.00	168,052.00
Vice Chancellor for Institutional Advancement Total	3,351,915.37	4,004.00	2,100.00	47,074.00	7,427.00	86,997.00	1,000.00	2,850.00	39,570.00	3,542,937.37

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Summary by Dean/Director
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics											
	Intercollegiate Athletics	1,680,433.51	0.00	0.00	0.00	0.00	46,175.00	0.00	0.00	131,000.00	1,857,608.51
	Intercollegiate Athletics	Total	1,680,433.51	0.00	0.00	0.00	46,175.00	0.00	0.00	131,000.00	1,857,608.51

Southern Illinois University Carbondale
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
VC for Research and Graduate Dean											
	VC for Research and Graduate Dean	7,330,215.49	71,378.00	78,823.00	793,348.00	163,657.00	245,300.00	10,800.00	33,612.00	145,857.00	8,872,990.49
	VC for Research and Graduate Dean	Total	7,330,215.49	71,378.00	78,823.00	793,348.00	163,657.00	10,800.00	33,612.00	145,857.00	8,872,990.49

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 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.											
	Office of Economic and Regional Dev.	782,477.27	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	10,500.00	796,794.27
	Office of Economic and Regional Dev. Total	782,477.27	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	10,500.00	796,794.27

*Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommun- ications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	172,168,460.00	4,385,740.00	1,872,400.00	7,898,100.00	5,346,000.00	26,447,900.00	703,600.00	1,283,800.00	12,096,500.00	232,202,500.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Office of the Chancellor											
<i>Office of the Chancellor</i>											
272005	OFFICE OF THE CHANCELLOR	1,021,706.03	25,000.00	3,000.00	7,000.00	8,000.00	12,258.00	7,500.00	5,000.00	57,730.00	1,147,194.03
272046	EDUCATIONAL OPERATIONS-GENERAL	-7,175,046.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,175,046.75
272209	OFFICE OF THE CHANCELLOR-AIR TRAVEL	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	7,500,000.31	225,000.00	135,154.00	400,000.00	1,000,000.00	1,037,300.00	25,000.00	25,000.00	520,000.00	10,867,454.31
272263	IAAC	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	0.00	4,000.00
272365	STUDENT TRUSTEE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00
272369	OFFICE OF THE CHANCELLOR INCOME FUND RESERVE	0.00	0.00	0.00	0.00	0.00	355,200.00	0.00	0.00	0.00	355,200.00
272387	ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	655,823.00	0.00	0.00	0.00	655,823.00
272618	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	691,243.00	0.00	0.00	0.00	691,243.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272643	TUITION SURCHARGE TECHNOLOGY IMPROVEMENTS	0.00	0.00	0.00	650,000.00	10,000.00	140,000.00	0.00	0.00	5,000.00	805,000.00
272777	CHANCELLOR FISCAL RESERVATION FUND	0.00	0.00	0.00	119,000.00	118,675.00	166,475.00	0.00	0.00	0.00	404,150.00
272811	EDUCATIONAL OPERATIONS-ADMINISTRATION	0.00	0.00	96,027.00	405,308.00	151,875.00	466,707.00	46,177.00	56,460.00	277,364.00	1,499,918.00
272815	DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
272817	SCHOLARLY EXCELLENCE	36,000.00	5,000.00	15,000.00	40,000.00	25,000.00	22,000.00	5,000.00	1,740.00	1,000.00	150,740.00
272818	TEACHING EXCELLENCE	110,000.00	1,240.00	20,000.00	22,250.00	10,000.00	37,250.00	0.00	0.00	0.00	200,740.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	85,465.49	0.00	19,943.00	20,000.00	20,000.00	40,000.00	0.00	0.00	375,000.00	560,408.49
272866	UTILITY EXPENSE-SIUC	2,889,854.40	0.00	1,700.00	20,700.00	1,270,170.00	7,815,280.00	7,000.00	10,600.00	0.00	12,015,304.40
	Office of the Chancellor Total	4,467,979.48	256,240.00	294,324.00	1,684,258.00	2,613,720.00	12,755,036.00	90,677.00	99,160.00	1,286,094.00	23,547,488.48

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Office of the Chancellor												
<i>Associate Chancellor - Diversity</i>												
272002	UNIVERSITY AFFIRMATIVE ACTION OFFICE	99,972.93	9,713.00	2,000.00	1,500.00	5,000.00	5,338.00	150.00	0.00	0.00	123,673.93	
272294	AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	231,335.33	29,569.00	4,000.00	2,000.00	7,000.00	18,000.00	1,000.00	8,500.00	0.00	301,404.33	
272297	UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	73,569.61	0.00	5,000.00	0.00	3,000.00	8,064.00	0.00	750.00	0.00	90,383.61	
272814	OFFICE OF DIVERSITY AND EQUITY	132,625.65	6,045.00	2,800.00	0.00	2,000.00	2,150.00	0.00	1,050.00	0.00	146,670.65	
272829	RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,952.00	103,952.00	
272862	RRUI-GLBT RESOURCE CENTER	26,613.08	12,540.00	3,000.00	2,000.00	3,000.00	6,000.00	1,000.00	0.00	0.00	54,153.08	
272870	RRUI-BLACK RESOURCE CENTER	39,244.50	11,142.00	3,000.00	3,000.00	4,000.00	5,000.00	0.00	0.00	0.00	65,386.50	
272878	RRUI-HISPANIC RESOURCE CENTER	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
	Associate Chancellor - Diversity	Total	688,361.10	69,009.00	19,800.00	8,500.00	24,000.00	44,552.00	2,150.00	10,300.00	43,952.00	910,624.10

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Office of the Chancellor												
<i>University Communications</i>												
272744	UNIVERSITY COMMUNICATION	1,126,046.51	14,880.00	7,500.00	35,000.00	15,000.00	126,222.00	500.00	13,000.00	0.00	1,338,148.51	
272863	SIUC MARKETING INITIATIVE	111,645.00	0.00	3,450.00	3,450.00	3,400.00	497,500.00	1,500.00	1,500.00	200.00	622,645.00	
272884	CREATIVE SERVICES	0.00	0.00	2,500.00	2,500.00	1,900.00	3,500.00	100.00	500.00	0.00	11,000.00	
272885	PUBLIC RELATIONS	0.00	0.00	1,000.00	1,150.00	1,000.00	18,000.00	50.00	800.00	0.00	22,000.00	
272886	UNIVERSITY COMMUNICATIONS PROMOTIONS	0.00	0.00	500.00	1,500.00	5,500.00	2,500.00	500.00	500.00	0.00	11,000.00	
272887	UNIVERSITY PHOTOCOMMUNICATIONS	0.00	0.00	2,500.00	10,000.00	2,000.00	2,000.00	5,000.00	500.00	0.00	22,000.00	
272888	WEB SERVICES	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	500.00	500.00	0.00	11,000.00	
	University Communications	Total	1,237,691.51	14,880.00	19,950.00	56,100.00	31,300.00	652,222.00	8,150.00	17,300.00	200.00	2,037,793.51

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>University Ombudsman</i>											
272019	UNIVERSITY OMBUDSMAN	205,178.76	6,135.00	0.00	2,500.00	1,500.00	2,000.00	0.00	1,838.00	0.00	219,151.76
	University Ombudsman	Total	205,178.76	6,135.00	0.00	2,500.00	1,500.00	0.00	1,838.00	0.00	219,151.76

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor	Total	7,084,581.79	349,704.00	334,074.00	1,751,358.00	2,670,520.00	13,453,810.00	100,977.00	128,598.00	1,330,246.00	27,203,868.79

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor											
<i>Provost and Vice Chancellor</i>											
270041	PROVOST AND VICE CHANCELLOR SPECIFIC FEE RESERVE	0.00	5,000.00	0.00	52,000.00	46,000.00	47,420.00	0.00	0.00	0.00	150,420.00
270088	PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	8,800.00	4,000.00	200.00	0.00	0.00	13,000.00
270091	PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272009	OFFICE OF THE PROVOST AND VICE CHANCELLOR	1,292,967.46	10,675.00	9,000.00	21,000.00	19,000.00	33,200.00	3,750.00	9,980.00	0.00	1,399,572.46
272038	INSTITUTIONAL RESEARCH AND STUDIES	596,236.15	10,354.00	5,000.00	14,180.00	9,011.00	6,400.00	500.00	4,235.00	0.00	645,916.15
272047	PROVOST AND VICE CHANCELLOR GENERAL	2,464,212.84	0.00	0.00	7,428.00	0.00	3,160.00	0.00	0.00	0.00	2,474,800.84
272049	FACULTY SENATE	37,860.00	5,887.00	4,500.00	0.00	1,100.00	3,447.00	600.00	900.00	0.00	54,294.00
272052	INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	188,900.00	0.00	0.00	0.00	188,900.00
272055	PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	2,000.00	52,500.00	250.00	250.00	0.00	55,000.00
272199	DIVISION OF CONTINUING EDUCATION	497,432.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,432.98
272200	TOUCH OF NATURE	371,771.98	1,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,595.98
272201	UNIVERSITY PRESS	374,847.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,847.02
272246	WOMEN'S STUDIES	155,200.24	0.00	4,000.00	3,665.00	3,631.00	6,800.00	100.00	1,900.00	650.00	175,946.24
272249	UNIVERSITY HONORS PROGRAM	235,541.60	7,750.00	3,000.00	4,000.00	8,000.00	14,031.00	250.00	2,000.00	0.00	274,572.60
272314	ADVANCING MINORITY PARTICIPATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,633.00	154,633.00
272318	UNIVERSITY HONORS PROGRAM INCENTIVES	28,728.00	0.00	14,364.00	0.00	14,364.00	14,364.00	0.00	0.00	0.00	71,820.00
272382	PUBLIC POLICY INSTITUTE	493,024.16	10,000.00	4,000.00	0.00	17,000.00	52,033.00	4,000.00	5,500.00	0.00	585,557.16
272386	NORTH CENTRAL ACCREDITATION ACTIVITIES	2,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00
272571	PROVOST AND VICE CHANCELLOR DEVELOPMENT INITIATIVE	125,697.50	0.00	0.00	5,507.00	0.00	423,000.00	0.00	0.00	1,804,859.00	2,359,063.50
272596	PROVOSTS RECRUITMENT AND RETENTION	137,254.30	0.00	0.00	22,000.00	5,000.00	35,000.00	0.00	0.00	0.00	199,254.30
272597	UNDERGRADUATE RESEARCH INITIATIVES	0.00	0.00	1,894.00	3,000.00	15,000.00	15,000.00	0.00	0.00	0.00	34,894.00
272636	PROVOST AND VICE CHANCELLOR-MEDICARE/SOCIAL SECURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294,304.00	1,294,304.00
272662	UNDERGRADUATE EDUCATION SUPPORT	44,314.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,314.50
272743	MINORITY REVOLVING FUND	380,825.25	0.00	2,000.00	3,308.00	3,308.00	3,308.00	0.00	0.00	0.00	392,749.25
272803	PVC FISCAL RESERVATION FUND	370,815.00	9,186.00	400.00	290,274.00	32,554.00	369,725.00	198.00	0.00	0.00	1,073,152.00
272855	PROVOST AND VICE CHANCELLOR VACATION/SICK LEAVE PA	983,852.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983,852.90
272868	MAJOR SCHOLARSHIPS	0.00	4,387.00	2,000.00	1,000.00	4,000.00	4,000.00	250.00	500.00	0.00	16,137.00
272898	DEMUZIO INTERNSHIP PROGRAM	94,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	100,000.00
	Provost and Vice Chancellor Total	8,687,361.88	66,263.00	50,158.00	427,362.00	188,768.00	1,281,788.00	10,098.00	25,265.00	3,254,446.00	13,991,509.88

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor											
<i>Off Campus Degree Programs</i>											
279001	DCE-DISTRIBUTED LEARNING UNDERGRADUATE	335,000.00	20,000.00	0.00	39,750.00	15,000.00	38,000.00	0.00	0.00	500.00	448,250.00
279002	MILITARY PROGRAMS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,500.00	159,500.00
279003	MILITARY PROGRAMS-COLLEGE OF APPLIED SCIENCES AND	1,400,000.00	8,000.00	280,000.00	0.00	11,500.00	20,998.00	0.00	21,000.00	0.00	1,741,498.00
279004	OFFICE OF MILITARY PROGRAMS	170,478.45	4,000.00	21,000.00	1,000.00	10,000.00	46,741.00	2,500.00	3,600.00	0.00	259,319.45
279005	MILITARY PROGRAMS-INDUSTRIAL TECHNOLOGY	570,000.00	1,000.00	43,694.00	7,000.00	17,000.00	56,000.00	500.00	20,000.00	0.00	715,194.00
279006	OFF-CAMPUS DEGREE PROGRAMS-COLLEGE OF EDUCATION	2,854,594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,854,594.00
279007	OFF-CAMPUS DEGREE PROGRAMS-WORKFORCE EDUCATION A	0.00	25,000.00	80,000.00	20,000.00	90,000.00	121,423.00	5,000.00	75,000.00	2,100.00	418,523.00
279008	MILITARY PROGRAMS-RESERVE	13,960.02	50.00	6.00	3,050.00	0.00	438.00	0.00	0.00	138,050.00	155,554.02
279009	MILITARY PROGRAMS-FINANCIAL AID OFFICE	64,358.10	5,000.00	0.00	0.00	4,000.00	1,400.00	0.00	800.00	0.00	75,558.10
279010	MILITARY PROGRAMS-ADMISSIONS AND RECORDS	169,054.43	0.00	0.00	0.00	5,000.00	2,500.00	0.00	0.00	0.00	176,554.43
279011	DIVISION OF CONTINUING EDUCATION-DISTANCE LEARNING	754,643.00	50,000.00	10,000.00	20,000.00	10,000.00	34,000.00	7,500.00	13,000.00	250.00	899,393.00
279014	INTERACTIVE VIDEO-CONTINUING EDUCATION	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00
279015	OCDP-LAKE COUNTY/SIUC ELEMENTARY EDUCATION	453,512.00	4,250.00	8,500.00	5,000.00	5,000.00	8,000.00	1,500.00	1,300.00	0.00	487,062.00
	Off Campus Degree Programs Total	6,785,600.00	117,300.00	443,200.00	104,800.00	167,500.00	329,500.00	17,000.00	134,700.00	300,400.00	8,400,000.00

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 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor											
<i>Associate Vice Chancellor for Academic Affairs</i>											
272048	AIR FORCE-ROTC	33,096.00	3,523.00	0.00	0.00	610.00	500.00	0.00	192.00	0.00	37,921.00
272118	CENTER FOR ACADEMIC SUCCESS	354,459.30	20,613.00	0.00	0.00	6,000.00	7,347.00	500.00	5,500.00	0.00	394,419.30
272119	PRE-MAJOR ADVISEMENT CENTER	362,062.83	14,000.00	5,000.00	1,303.00	4,500.00	6,300.00	50.00	3,250.00	218.00	396,683.83
272121	CLINICAL CENTER	419,100.22	13,354.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432,454.22
272243	ARMY MILITARY SCIENCE	43,116.00	0.00	0.00	0.00	606.00	3,000.00	0.00	2,262.00	0.00	48,984.00
272311	SUMMER BRIDGE PROGRAM	26,702.52	3,900.00	0.00	0.00	2,700.00	33,950.00	2,800.00	0.00	0.00	70,052.52
272324	ASSOCIATE PROVOST FOR ACADEMIC AFFAIRS	0.00	0.00	1,430.00	970.00	500.00	934.00	215.00	1,916.00	0.00	5,965.00
272348	ENVIRONMENTAL STUDIES INITIATIVES	47,755.35	0.00	3,500.00	1,500.00	1,000.00	2,932.00	500.00	785.00	0.00	57,972.35
272388	UNIVERSITY CORE CURRICULUM	115,125.00	0.00	3,000.00	200.00	1,000.00	3,101.00	200.00	600.00	0.00	123,226.00
272687	SOUTHERN ILLINOIS REGIONAL CAREER PREPARATION	25,335.13	10,746.00	1,000.00	1,000.00	2,500.00	38,000.00	2,000.00	500.00	0.00	81,081.13
272813	ASSOCIATE PROVOST (ACADEMIC AFFAIRS) FISCAL RESERV	0.00	0.00	1,540.00	2,000.00	1,054.00	21,510.00	0.00	0.00	0.00	26,104.00
272841	RRUI-SUMMER BRIDGE PROGRAM	8,000.00	326.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	30,326.00
272842	RRUI-CENTER FOR ACADEMIC SUCCESS	41,532.52	4,000.00	4,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	61,532.52
272881	RRUI-CENTER FOR ACADEMIC SUCCESS EXTERNAL PROGRAM	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
	Associate Vice Chancellor for Academic Affairs Total	1,486,284.87	70,462.00	19,470.00	6,973.00	26,470.00	145,574.00	6,265.00	15,005.00	218.00	1,776,721.87

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor											
<i>Graduate School Academic Programs</i>											
270048	ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
272659	ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	153,877.86	0.00	7,402.00	19,996.00	1,468.00	14,593.00	250.00	1,159.00	1,041.00	199,786.86
	Graduate School Academic Programs Total	153,877.86	0.00	7,402.00	19,996.00	1,468.00	14,893.00	250.00	1,159.00	1,041.00	200,086.86

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor												
<i>College of Agriculture</i>												
270016	FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
270028	ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	
270050	PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	700.00	
270058	PSGA COURSE FEE EXPENDITURE	0.00	0.00	0.00	0.00	18,000.00	1,300.00	1,500.00	0.00	0.00	20,800.00	
270071	COLLEGE OF AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	11,800.00	0.00	53,200.00	2,000.00	10,000.00	0.00	8,000.00	0.00	85,000.00	
270073	FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	200.00	300.00	0.00	0.00	0.00	500.00	
270086	ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	500.00	
270087	AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	500.00	
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	1,230,156.51	16,000.00	7,589.00	2,000.00	10,000.00	15,000.00	1,000.00	9,000.00	750.00	1,291,495.51	
272057	FORESTRY	803,656.28	600.00	3,500.00	2,000.00	3,485.00	7,500.00	500.00	6,700.00	400.00	828,341.28	
272058	PLANT AND SOIL SCIENCE	1,272,184.08	6,000.00	5,000.00	3,150.00	5,000.00	9,764.00	1,000.00	10,500.00	2,200.00	1,314,798.08	
272059	COLLEGE OF AGRICULTURE-ADMINISTRATION	535,408.59	0.00	10,000.00	6,000.00	16,150.00	14,000.00	6,000.00	7,000.00	0.00	594,558.59	
272060	COLLEGE OF AGRICULTURE-GENERAL	542,346.80	23,669.00	7,630.00	12,000.00	24,000.00	39,000.00	500.00	0.00	0.00	649,145.80	
272127	UNIVERSITY FARMS	280,804.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,804.42	
272227	AGRICULTURAL EDUCATION AND MECHANIZATION	436,586.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436,586.50	
272228	AGRIBUSINESS ECONOMICS	673,728.07	4,260.00	1,500.00	0.00	2,530.00	7,000.00	0.00	1,800.00	0.00	690,818.07	
272265	ABE DEVELOPMENT	0.00	0.00	360.00	0.00	0.00	2,650.00	360.00	270.00	0.00	3,640.00	
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	22,783.00	3,900.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00	30,008.00	
272300	PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	126,016.66	0.00	0.00	0.00	5,225.00	3,700.00	0.00	691.00	0.00	135,632.66	
272301	PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	45,063.52	5,161.00	0.00	0.00	6,144.00	850.00	0.00	520.00	0.00	57,738.52	
272302	PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	45,063.52	0.00	0.00	0.00	3,373.00	2,716.00	0.00	650.00	0.00	51,802.52	
272620	SOYBEAN CENTER	176,151.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,151.25	
272794	COAS FISCAL RESERVATION FUND	12,368.00	0.00	0.00	40,000.00	6,697.00	40,000.00	0.00	0.00	0.00	99,065.00	
	College of Agriculture	Total	6,202,317.20	71,390.00	35,579.00	118,350.00	116,679.00	154,930.00	10,860.00	45,131.00	3,350.00	6,758,586.20

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Provost and Vice Chancellor											
<i>College of Applied Sciences and Arts</i>											
270012	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	0.00	15,330.00	15,080.00	0.00	0.00	0.00	30,410.00
270080	ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
270082	AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
270090	PHYSICIAN ASSISTANT PROGRAM APPLICATION FEE ACTIVI	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270093	MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
272116	COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,023,395.16	0.00	3,000.00	0.00	3,551.00	1,650.00	0.00	0.00	0.00	1,031,596.16
272117	COLLEGE OF APPLIED SCIENCES & ARTS	792,664.77	8,000.00	4,000.00	2,000.00	5,000.00	4,000.00	2,000.00	10,010.00	0.00	827,674.77
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	768,115.12	24,756.00	4,400.00	29,507.00	10,208.00	8,708.00	10,500.00	7,500.00	0.00	863,694.12
272233	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	2,348,069.48	0.00	9,400.00	7,435.00	13,036.00	16,084.00	300.00	9,300.00	0.00	2,403,624.48
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	800,014.38	14,273.00	9,000.00	8,500.00	9,600.00	20,000.00	1,000.00	4,500.00	0.00	866,887.38
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	1,856,247.35	8,736.00	8,964.00	19,375.00	13,410.00	111,407.00	2,000.00	9,200.00	0.00	2,029,339.35
272338	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	478,130.50	8,946.00	6,300.00	0.00	2,775.00	9,676.00	75.00	2,400.00	0.00	508,302.50
272566	COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	1,471,515.94	9,171.00	7,000.00	7,021.00	10,040.00	8,775.00	300.00	9,400.00	0.00	1,523,222.94
272607	PHYSICIAN ASSISTANT-SCHOOL OF ALLIED HEALTH-ASA	782,881.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,881.19
272795	ASA FISCAL RESERVATION FUND	0.00	4,985.00	15,000.00	24,968.00	9,000.00	97,488.00	1,700.00	1,990.00	0.00	155,131.00
272867	PHYSICIAN ASSISTANT PROGRAM OPERATIONS EXPENDITURE	171,895.00	3,025.00	17,974.00	60,000.00	23,000.00	253,784.00	1,000.00	8,000.00	0.00	538,678.00
	College of Applied Sciences and Arts Total	10,492,928.89	81,892.00	85,038.00	158,806.00	149,750.00	546,652.00	18,875.00	62,300.00	0.00	11,596,241.89

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor											
<i>College of Business and Administration</i>											
270025	0.00	0.00	1,125.00	0.00	4,750.00	1,575.00	0.00	0.00	0.00	7,450.00	
270070	0.00	10,000.00	0.00	29,550.00	5,000.00	116,000.00	0.00	21,000.00	0.00	181,550.00	
270072	0.00	0.00	0.00	750.00	250.00	0.00	0.00	0.00	0.00	1,000.00	
272061	1,311,858.34	7,777.00	961.00	0.00	2,346.00	6,500.00	0.00	4,600.00	1,480.00	1,335,522.34	
272062	1,421,607.98	771.00	6,130.00	0.00	1,939.00	6,000.00	0.00	3,635.00	1,295.00	1,441,377.98	
272063	1,831,130.04	4,581.00	4,030.00	0.00	3,066.00	11,500.00	0.00	4,500.00	2,181.00	1,860,988.04	
272064	1,436,510.73	0.00	0.00	0.00	5,624.00	5,505.00	50.00	3,714.00	1,457.00	1,452,860.73	
272065	914,261.90	8,088.00	13,800.00	0.00	15,000.00	25,634.00	500.00	7,500.00	1,638.00	986,421.90	
272066	346,080.12	24,021.00	2,000.00	500.00	2,000.00	4,000.00	100.00	1,000.00	0.00	379,701.12	
272798	57,176.00	0.00	0.00	23,600.00	0.00	16,399.00	0.00	0.00	0.00	97,175.00	
272835	4,734.00	8,913.00	6,700.00	0.00	1,000.00	4,780.00	0.00	163.00	2,000.00	28,290.00	
272846	532.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.35	
272873	265,380.00	35,715.00	26,040.00	90,984.00	44,691.00	129,675.00	2,000.00	19,000.00	147,762.00	761,247.00	
272874	0.00	0.00	0.00	8,893.00	0.00	0.00	0.00	0.00	0.00	8,893.00	
College of Business and Administration	Total	7,589,271.46	99,866.00	60,786.00	154,277.00	85,666.00	327,568.00	2,650.00	65,112.00	157,813.00	8,543,009.46

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor											
<i>College of Education</i>											
270011	KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,700.00	1,000.00	0.00	0.00	0.00	2,700.00
270013	HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	200.00	3,900.00	150.00	550.00	0.00	0.00	4,800.00
270014	CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
270021	SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,900.00	100.00	0.00	0.00	0.00	2,000.00
270043	GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	1,000.00	1,000.00	1,000.00	1,750.00	2,000.00	1,000.00	0.00	0.00	7,750.00
270044	GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	3,000.00	0.00	0.00	2,000.00	600.00	0.00	0.00	0.00	5,600.00
270045	GRADUATE APPLICATION FEES EXPENDITURE-HEALTH ED &	0.00	0.00	0.00	0.00	3,000.00	500.00	0.00	0.00	0.00	3,500.00
270046	GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	1,000.00	0.00	700.00	300.00	0.00	300.00	0.00	2,300.00
270047	GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00
270049	GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	500.00	0.00	900.00	500.00	0.00	0.00	0.00	1,900.00
270051	GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	2,000.00
270052	SCHOOL OF SOCIAL WORK GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	1,600.00	2,400.00	0.00	0.00	0.00	4,000.00
270066	HEALTH EDUCATION-DRIVER EDUCATION LAB FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270068	OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	38,750.00	0.00	0.00	0.00	38,750.00
270079	MASTER OF ARTS IN TEACHING APPLICATION FEES-EXPEND	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	650.00
270089	ATHLETIC TRAINING PROGRAM-EXPENSE	0.00	0.00	0.00	0.00	2,700.00	1,100.00	0.00	0.00	0.00	3,800.00
272077	COLLEGE OF EDUCATION-ADMINISTRATION	927,477.65	7,800.00	10,000.00	1,000.00	3,300.00	8,400.00	0.00	5,500.00	0.00	963,477.65
272078	COLLEGE OF EDUCATION-GENERAL	2,072,617.75	19,716.00	4,000.00	15,000.00	5,200.00	30,000.00	0.00	4,800.00	2,500.00	2,153,833.75
272079	CURRICULUM AND INSTRUCTION	1,690,394.38	28,839.00	27,050.00	6,000.00	15,000.00	15,000.00	650.00	18,000.00	16,300.00	1,817,233.38
272080	PHYSICAL EDUCATION FACILITIES	0.00	0.00	0.00	0.00	1,861.00	300.00	0.00	0.00	0.00	2,161.00
272081	WORKFORCE EDUCATION AND DEVELOPMENT	788,645.59	11,850.00	8,500.00	0.00	11,675.00	12,500.00	100.00	10,500.00	250.00	844,020.59
272083	REHABILITATION INSTITUTE	1,634,638.58	19,000.00	14,768.00	2,000.00	11,000.00	18,000.00	1,000.00	13,000.00	0.00	1,713,406.58
272220	SCHOOL OF SOCIAL WORK	1,059,493.45	7,500.00	17,000.00	2,000.00	6,900.00	25,000.00	0.00	9,053.00	600.00	1,127,546.45
272221	KINESIOLOGY	922,989.78	10,651.00	9,040.00	0.00	6,000.00	5,500.00	0.00	5,979.00	0.00	960,159.78
272248	OFFICE OF TEACHER EDUCATION	414,885.62	15,000.00	38,000.00	0.00	4,000.00	3,000.00	0.00	1,200.00	0.00	476,085.62
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	562,259.08	7,000.00	9,000.00	0.00	2,748.00	13,000.00	400.00	5,000.00	400.00	599,807.08
272303	COLLEGE OF EDUCATION-OPERATIONS SUPPORT CENTER	39,852.00	30,000.00	0.00	0.00	0.00	35,640.00	0.00	0.00	0.00	105,492.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	1,077,667.84	9,000.00	7,368.00	0.00	5,300.00	8,000.00	1,800.00	6,500.00	3,000.00	1,118,635.84
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	1,188,455.45	15,848.00	15,500.00	1,500.00	7,792.00	13,195.00	250.00	11,100.00	3,108.00	1,256,748.45
272619	COLLEGE OF EDUCATION-STUDENT AFFAIRS	330,979.76	15,000.00	2,500.00	0.00	3,500.00	5,000.00	0.00	6,000.00	0.00	362,979.76
272701	TEACHER QUALITY ENHANCEMENT (TQE)	247,714.32	0.00	2,700.00	8,500.00	1,293.00	1,800.00	0.00	0.00	1,000.00	263,007.32
272800	COEHS FISCAL RESERVATION FUND	51,453.00	0.00	0.00	123,089.00	0.00	40,000.00	0.00	0.00	0.00	214,542.00
	College of Education Total	13,009,524.25	201,204.00	167,926.00	160,289.00	115,469.00	282,735.00	5,900.00	96,932.00	27,158.00	14,067,137.25

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		Salaries	Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Provost and Vice Chancellor											
<i>College of Engineering</i>											
270010	ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
270017	CIVIL ENGINEERING LAB SUPPLY	0.00	1,716.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	5,716.00
270023	MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	734.00
270031	ENGINEERING GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	31,300.00	0.00	0.00	0.00	0.00	31,300.00
272110	ELECTRICAL ENGINEERING	2,798,260.01	23,668.00	25,000.00	24,308.00	9,750.00	49,352.00	5,000.00	15,000.00	0.00	2,950,338.01
272111	CIVIL ENGINEERING	1,669,537.40	16,411.00	14,484.00	20,095.00	8,000.00	13,000.00	0.00	6,500.00	0.00	1,748,027.40
272112	COLLEGE OF ENGINEERING-ADMINISTRATION	532,568.21	15,384.00	3,000.00	0.00	2,000.00	600.00	1,500.00	0.00	0.00	555,052.21
272113	COLLEGE OF ENGINEERING-GENERAL	65,483.35	57,006.00	18,500.00	0.00	20,633.00	55,757.00	2,000.00	9,000.00	525.00	228,904.35
272114	TECHNOLOGY DEPARTMENT	693,940.75	23,668.00	8,000.00	20,110.00	12,456.00	12,000.00	500.00	6,000.00	0.00	776,674.75
272115	MECHANICAL ENGINEERING AND ENERGY PROCESSES	2,094,716.09	24,659.00	15,500.00	15,000.00	10,572.00	13,490.00	3,000.00	11,000.00	0.00	2,187,937.09
272223	MINING ENGINEERING	637,177.20	4,773.00	4,000.00	2,500.00	4,000.00	5,000.00	2,715.00	3,500.00	0.00	663,665.20
272274	MINORITY ENGINEERING PROGRAM	141,764.32	6,998.00	3,500.00	1,500.00	4,339.00	31,417.00	1,500.00	1,500.00	0.00	192,518.32
272285	ENGINEERING PH D PROGRAM	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
272328	MINORITY ENGINEERING PROGRAM AWARDS AND GRANTS	0.00	0.00	0.00	0.00	0.00	103,725.00	0.00	0.00	0.00	103,725.00
272368	CENTER FOR ADVANCED FRICTION STUDIES	338,648.01	0.00	2,000.00	2,000.00	6,759.00	5,000.00	0.00	5,000.00	0.00	359,407.01
272797	ENGR FISCAL RESERVATION FUND	99,860.00	2,000.00	18,500.00	46,795.00	9,532.00	19,658.00	785.00	500.00	500.00	198,130.00
	College of Engineering Total	9,071,955.34	176,283.00	114,484.00	132,308.00	124,325.00	311,999.00	17,000.00	58,000.00	1,025.00	10,007,379.34

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor										
<i>College of Liberal Arts</i>										
270005 ART-WORKSHOP FUND	0.00	15,000.00	0.00	0.00	115,143.00	6,000.00	1,000.00	0.00	0.00	137,143.00
270006 ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
270035 COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	11,760.00	6,225.00	400.00	200.00	0.00	23,517.00
270053 GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	1,100.00	0.00	0.00	2,500.00	1,500.00	0.00	0.00	0.00	5,100.00
270061 PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	200.00	500.00	0.00	0.00	0.00	700.00
270062 THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270069 FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270083 MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270084 SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	77,500.00	4,000.00	6,000.00	0.00	0.00	0.00	87,500.00
272067 ART	2,241,267.38	16,516.00	20,000.00	20,000.00	12,000.00	52,721.00	1,000.00	20,000.00	0.00	2,383,504.38
272071 MUSIC	2,004,610.22	14,968.00	3,000.00	1,000.00	14,000.00	31,700.00	3,000.00	8,500.00	0.00	2,080,778.22
272074 SPEECH COMMUNICATION	1,587,962.51	10,901.00	38,674.00	12,446.00	15,500.00	52,697.00	3,124.00	8,625.00	57,132.00	1,787,061.51
272075 SUMMER THEATER STOCK COMPANY	65,000.00	10,323.00	0.00	0.00	15,238.00	1,000.00	0.00	0.00	0.00	91,561.00
272076 THEATER	874,633.63	12,387.00	4,000.00	0.00	13,714.00	20,000.00	0.00	250.00	0.00	924,984.63
272082 CENTER FOR THE STUDY OF CRIME, DELINQUENCY, AND CO	1,186,758.90	4,129.00	4,000.00	0.00	4,586.00	6,000.00	0.00	6,811.00	0.00	1,212,284.90
272094 ANTHROPOLOGY	1,323,137.02	4,129.00	0.00	0.00	5,500.00	9,000.00	487.00	6,000.00	0.00	1,348,253.02
272095 COLLEGE OF LIBERAL ARTS-ADMINISTRATION	1,084,174.22	0.00	0.00	0.00	12,579.00	9,100.00	1,050.00	4,100.00	0.00	1,111,003.22
272096 COLLEGE OF LIBERAL ARTS-ADVISEMENT	314,599.07	22,485.00	0.00	0.00	1,700.00	1,031.00	0.00	3,500.00	0.00	343,315.07
272097 COLLEGE OF LIBERAL ARTS-GENERAL	1,187,038.81	0.00	3,750.00	0.00	6,000.00	55,176.00	0.00	0.00	0.00	1,251,964.81
272099 ECONOMICS	1,308,502.65	3,097.00	3,149.00	0.00	3,000.00	7,000.00	0.00	6,400.00	0.00	1,331,148.65
272100 ENGLISH	3,201,188.69	13,935.00	8,000.00	0.00	12,002.00	17,000.00	250.00	13,500.00	0.00	3,265,875.69
272101 FOREIGN LANGUAGES AND LITERATURES	1,346,932.45	11,355.00	2,000.00	0.00	7,631.00	7,000.00	300.00	8,100.00	0.00	1,383,318.45
272102 GEOGRAPHY	850,504.25	1,032.00	1,600.00	0.00	4,500.00	6,715.00	500.00	5,500.00	0.00	870,351.25
272103 POLITICAL SCIENCE	1,580,663.43	7,100.00	0.00	0.00	9,000.00	11,583.00	200.00	8,600.00	0.00	1,617,146.43
272104 HISTORY	1,525,992.33	7,948.00	0.00	0.00	10,000.00	8,000.00	300.00	7,342.00	0.00	1,559,582.33
272105 LINGUISTICS	315,316.00	5,161.00	0.00	0.00	3,000.00	4,404.00	0.00	3,300.00	0.00	331,181.00
272107 PHILOSOPHY	1,308,513.06	0.00	7,100.00	100.00	6,819.00	3,751.00	75.00	5,389.00	0.00	1,331,747.06
272108 PSYCHOLOGY	2,378,897.24	20,028.00	3,000.00	10,500.00	13,000.00	25,125.00	750.00	25,125.00	0.00	2,476,425.24
272109 SOCIOLOGY	810,751.13	8,671.00	0.00	0.00	5,580.00	5,050.00	25.00	4,650.00	0.00	834,727.13
272123 UNIVERSITY MUSEUM	308,468.17	13,125.00	595.00	250.00	18,778.00	17,138.00	400.00	6,000.00	0.00	364,754.17
272124 OPERA PRODUCTIONS	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
272204 CENTER FOR DEWEY STUDIES	184,812.38	0.00	0.00	0.00	3,641.00	3,200.00	0.00	3,000.00	0.00	194,653.38
272230 CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	312,470.02	2,479.00	0.00	0.00	9,051.00	14,378.00	100.00	4,000.00	0.00	342,478.02
272241 MARCHING SALUKIS	0.00	6,863.00	500.00	300.00	7,000.00	8,554.00	200.00	800.00	0.00	24,217.00

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(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
272264	PARALEGAL STUDIES	166,161.42	1,143.00	1,500.00	0.00	1,455.00	2,724.00	0.00	632.00	0.00	173,615.42	
272287	WATER RESOURCES COUNCIL	21,606.00	0.00	0.00	0.00	4,888.00	4,565.00	0.00	1,200.00	0.00	32,259.00	
272304	BLACK AMERICAN STUDIES	383,640.75	3,303.00	1,505.00	600.00	3,000.00	2,000.00	600.00	2,200.00	0.00	396,848.75	
272310	VISITING WRITERS PROGRAM	0.00	0.00	0.00	0.00	0.00	8,114.00	0.00	0.00	0.00	8,114.00	
272357	IRISH STUDIES	27,967.68	0.00	2,000.00	0.00	1,290.00	2,500.00	0.00	0.00	0.00	33,757.68	
272375	CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	
272383	COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	7,275.00	0.00	14,550.00	11,700.00	0.00	2,375.00	0.00	35,900.00	
272389	COLLEGE OF LIBERAL ARTS-NEW MEDIA CENTER	36,115.04	23,982.00	3,000.00	22,044.00	0.00	0.00	500.00	1,000.00	0.00	86,641.04	
272793	COLA FISCAL RESERVATION FUND	378,968.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,968.00	
272857	RRUI-BLACK HISTORY MONTH	0.00	0.00	300.00	0.00	500.00	13,900.00	300.00	0.00	0.00	15,000.00	
272858	RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	1,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	5,000.00	
	College of Liberal Arts	Total	28,316,652.45	241,160.00	121,380.00	144,740.00	402,995.00	454,051.00	14,711.00	167,099.00	57,132.00	29,919,920.45

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor											
<i>College of Mass Communication and Media Arts</i>											
270008	CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	17,000.00	0.00	0.00	12,500.00	15,500.00	0.00	0.00	0.00	45,000.00
270032	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	5,000.00
270063	JOURNALISM COURSE FEES-EXPENSE	0.00	25,000.00	0.00	0.00	3,838.00	12,000.00	0.00	162.00	0.00	41,000.00
270064	MCMA COURSE FEES-EXPENSE	0.00	0.00	0.00	5,050.00	0.00	5,050.00	0.00	0.00	0.00	10,100.00
270065	RADIO TELEVISION COURSE FEES-EXPENSE	0.00	12,000.00	0.00	20,000.00	4,250.00	4,250.00	0.00	4,500.00	0.00	45,000.00
272068	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	995,310.14	25,741.00	0.00	0.00	400.00	500.00	0.00	7,200.00	0.00	1,029,151.14
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	727,038.41	0.00	20,000.00	21,114.00	18,000.00	33,685.00	2,000.00	4,000.00	5,000.00	830,837.41
272070	JOURNALISM	1,098,844.80	10,000.00	9,000.00	13,000.00	6,000.00	15,000.00	600.00	7,000.00	0.00	1,159,444.80
272072	CINEMA AND PHOTOGRAPHY	1,012,030.65	15,307.00	15,000.00	0.00	7,000.00	11,467.00	200.00	8,000.00	0.00	1,069,004.65
272073	RADIO-TELEVISION	1,397,702.62	3,000.00	20,735.00	10,000.00	8,000.00	17,436.00	500.00	8,500.00	0.00	1,465,873.62
272120	BROADCASTING SERVICES	876,904.92	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	883,904.92
272128	WUSI-TV OLNEY	71,259.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,259.30
272657	NEW MEDIA CENTER-MCMA	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
272727	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS GRADU	0.00	0.00	3,425.00	0.00	500.00	4,292.00	0.00	450.00	0.00	8,667.00
272802	CMCMA FISCAL RESERVATION FUND	0.00	0.00	0.00	148,912.00	0.00	0.00	0.00	0.00	0.00	148,912.00
272825	CRC/BROWN LAB	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	6,000.00
	College of Mass Communication and Media Arts Total	6,179,090.84	133,048.00	68,160.00	218,076.00	65,988.00	131,680.00	3,300.00	39,812.00	5,000.00	6,844,154.84

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>		
Provost and Vice Chancellor												
<i>College of Science</i>												
270034	COLLEGE OF SCIENCE-GRADUATE APPLICATION FEES-EXPEN	0.00	0.00	0.00	2,500.00	2,000.00	3,500.00	400.00	0.00	0.00	8,400.00	
270060	MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	
270074	CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	0.00	0.00	0.00	45,000.00	5,000.00	0.00	0.00	0.00	50,000.00	
270075	PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	7,000.00	6,000.00	3,000.00	0.00	0.00	0.00	16,000.00	
270076	ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	27,600.00	0.00	400.00	0.00	0.00	28,000.00	
270077	PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	
270078	BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	
270081	GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	9,660.00	500.00	0.00	0.00	0.00	10,160.00	
272086	PLANT BIOLOGY	1,113,984.88	2,000.00	0.00	0.00	3,000.00	11,937.00	0.00	7,500.00	0.00	1,138,421.88	
272087	CHEMISTRY AND BIO-CHEMISTRY	1,587,958.48	21,000.00	0.00	28,215.00	9,050.00	15,000.00	600.00	15,000.00	0.00	1,676,823.48	
272088	COLLEGE OF SCIENCE-ADMINISTRATION	479,007.82	40,825.00	2,000.00	2,807.00	4,500.00	5,000.00	350.00	4,370.00	0.00	538,859.82	
272089	COLLEGE OF SCIENCE-GENERAL	634,455.59	0.00	1,500.00	47,321.00	5,000.00	78,000.00	0.00	1,700.00	0.00	767,976.59	
272090	GEOLOGY	1,185,784.91	8,300.00	13,170.00	6,920.00	6,822.00	15,000.00	16,000.00	8,200.00	0.00	1,260,196.91	
272092	PHYSICS	1,378,865.24	1,500.00	0.00	0.00	26,073.00	22,113.00	0.00	8,000.00	0.00	1,436,551.24	
272093	ZOOLOGY	1,721,096.98	13,500.00	4,000.00	4,500.00	17,600.00	17,601.00	600.00	12,000.00	0.00	1,790,897.98	
272098	COMPUTER SCIENCE	1,616,808.00	3,800.00	10,000.00	16,000.00	8,000.00	26,038.00	400.00	6,800.00	0.00	1,687,846.00	
272106	MATHEMATICS	3,155,263.06	5,500.00	7,155.00	2,240.00	12,000.00	17,058.00	0.00	12,175.00	0.00	3,211,391.06	
272568	MICROBIOLOGY	773,116.21	7,200.00	0.00	0.00	11,209.00	6,400.00	0.00	5,300.00	0.00	803,225.21	
272796	COS FISCAL RESERVATION FUND	0.00	0.00	0.00	269,328.00	0.00	0.00	0.00	0.00	0.00	269,328.00	
	College of Science	Total	13,646,341.17	103,625.00	37,825.00	386,831.00	225,724.00	226,147.00	18,750.00	81,045.00	0.00	14,726,288.17

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor											
<i>Library Affairs</i>											
270004	LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
272205	LIBRARY AFFAIRS	4,631,323.58	490,000.00	35,000.00	58,674.00	80,000.00	200,000.00	13,000.00	55,000.00	1,455.00	5,564,452.58
272335	LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	1,589,597.00	1,000.00	4,105,042.00	0.00	0.00	0.00	5,695,639.00
272353	DISTANCE LEARNING-LIBRARY	217,076.85	0.00	0.00	0.00	500.00	0.00	0.00	13,000.00	0.00	230,576.85
272801	LIBRARY FISCAL RESERVATION FUND	0.00	0.00	0.00	249,043.00	0.00	0.00	0.00	0.00	0.00	249,043.00
	Library Affairs	Total	4,848,400.43	490,000.00	35,000.00	1,977,314.00	81,500.00	4,305,042.00	13,000.00	68,000.00	11,819,711.43

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor												
<i>School of Law</i>												
270002	LAW-SPECIFIC FEE	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	
272084	SCHOOL OF LAW	4,772,142.33	131,065.00	78,240.00	98,987.00	119,735.00	523,235.00	2,500.00	50,000.00	1,000.00	5,776,904.33	
272085	SCHOOL OF LAW-LIBRARY	652,080.77	24,610.00	7,000.00	775,000.00	6,000.00	205,540.00	850.00	0.00	0.00	1,671,080.77	
272384	SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,479.00	698,479.00	
272700	ILLINOIS INTERGENERATIONAL ACTIVITIES	61,207.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,207.59	
272799	LAW FISCAL RESERVATION FUND	0.00	0.00	0.00	66,080.00	0.00	0.00	0.00	0.00	0.00	66,080.00	
	School of Law	Total	5,485,430.69	155,675.00	85,240.00	940,067.00	160,735.00	728,775.00	3,350.00	50,000.00	699,479.00	8,308,751.69

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Provost and Vice Chancellor												
<i>Enrollment Management</i>												
270003	LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	18,000.00	
270009	COMMENCEMENT-SPECIFIC FEE	0.00	0.00	0.00	12,000.00	50,000.00	98,000.00	0.00	0.00	0.00	160,000.00	
270037	TRANSCRIPTS SPECIFIC FEE	0.00	65,000.00	15,000.00	50,000.00	60,000.00	50,000.00	0.00	15,000.00	0.00	255,000.00	
270042	ENROLLMENT APPLICATION FEE EXPENSE	0.00	5,000.00	0.00	54,000.00	156,000.00	206,000.00	0.00	1,000.00	0.00	422,000.00	
272026	ENROLLMENT MANAGEMENT	480,100.21	25,180.00	5,000.00	0.00	7,078.00	6,000.00	0.00	5,000.00	0.00	528,358.21	
272030	FINANCIAL AID OFFICE	1,107,647.43	51,250.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	1,163,897.43	
272033	ACADEMIC PUBLICATIONS	0.00	0.00	0.00	0.00	26,757.00	0.00	5,500.00	0.00	0.00	32,257.00	
272036	ADMISSIONS	208,570.95	10,000.00	0.00	0.00	10,500.00	6,535.00	0.00	0.00	0.00	235,605.95	
272050	RECORDS AND REGISTRATION	1,097,047.32	22,000.00	0.00	0.00	5,000.00	8,500.00	0.00	3,843.00	0.00	1,136,390.32	
272219	STUDENT ORIENTATION PROGRAMS	160,704.00	0.00	1,200.00	2,000.00	10,000.00	7,300.00	1,500.00	0.00	0.00	182,704.00	
272229	HONOR'S DAY	0.00	0.00	0.00	0.00	8,000.00	10,000.00	0.00	0.00	0.00	18,000.00	
272276	UNDERGRADUATE STUDENT RECRUITMENT	676,528.21	20,000.00	50,000.00	1,225.00	8,200.00	17,500.00	55,000.00	22,150.00	0.00	850,603.21	
272305	HIGH SCHOOL FEEDBACK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
272706	ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00	1,725,000.00	
272740	NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	2,450,000.00	
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	824,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,287.00	
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	
272892	SIU SYSTEM SERVICE CENTERS	160,609.00	0.00	10,000.00	0.00	17,042.00	15,000.00	0.00	0.00	0.00	202,651.00	
272894	ENROLLMENT/ACADEMIC SUPPORT SERVICES	0.00	22,000.00	0.00	2,000.00	10,000.00	6,000.00	0.00	2,500.00	0.00	42,500.00	
272895	UNDERGRADUATE ADMISSIONS RECRUITMENT EVENTS AND PR	37,103.04	0.00	0.00	0.00	900.00	40,000.00	0.00	350.00	0.00	78,353.04	
272896	TELECOUNSELING	43,044.00	33,500.00	0.00	0.00	900.00	0.00	0.00	20,000.00	0.00	97,444.00	
272897	ADMISSIONS PROCESSING	426,037.05	20,000.00	0.00	1,225.00	10,000.00	2,500.00	0.00	2,500.00	0.00	462,262.05	
	Enrollment Management	Total	5,221,678.21	273,930.00	81,200.00	122,450.00	394,377.00	482,335.00	62,000.00	72,343.00	4,395,000.00	11,105,313.21

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor	Total	127,176,715.54	2,282,098.00	1,412,848.00	5,072,639.00	2,307,414.00	9,723,669.00	204,009.00	981,903.00	8,903,517.00	158,064,812.54

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Student Affairs												
<i>Vice Chancellor for Student Affairs</i>												
272010	OFFICE OF THE VICE CHANCELLOR FOR STUDENT AFFAIRS	340,236.85	15,000.00	5,500.00	1,000.00	4,500.00	5,000.00	1,000.00	3,000.00	0.00	375,236.85	
272390	STUDENT AFFAIRS DEVELOPMENT INITIATIVES	194,320.78	29,144.00	0.00	12,380.00	0.00	0.00	0.00	0.00	0.00	235,844.78	
272638	VICE CHANCELLOR FOR STUDENT AFFAIRS-MEDICARE/SOCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320,000.00	320,000.00	
272684	STUDENT RETENTION ACTIVITIES	81,441.52	21,000.00	1,000.00	0.00	3,500.00	1,000.00	0.00	500.00	0.00	108,441.52	
272686	ADVANCEMENT ACTIVITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	325.00	
272774	VCSAEM FISCAL RESERVATION FUND	0.00	0.00	0.00	97,320.00	0.00	0.00	0.00	0.00	0.00	97,320.00	
	Vice Chancellor for Student Affairs	Total	615,999.15	65,144.00	6,500.00	110,700.00	8,000.00	6,000.00	1,000.00	3,825.00	320,000.00	1,137,168.15

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Student Affairs												
<i>Dean of Students</i>												
272021	COUNSELING CENTER	727,428.62	3,000.00	0.00	500.00	3,500.00	4,700.00	200.00	7,500.00	0.00	746,828.62	
272022	DISABILITY SUPPORT SERVICES	248,374.90	13,000.00	3,000.00	0.00	2,900.00	3,000.00	300.00	4,000.00	0.00	274,574.90	
272027	STUDENT DEVELOPMENT	111,423.19	10,000.00	2,000.00	0.00	8,500.00	8,000.00	500.00	6,000.00	0.00	146,423.19	
272260	PULLIAM POOL	109,630.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,630.37	
272309	STUDENT JUDICIAL AFFAIRS	131,597.16	8,000.00	0.00	300.00	1,900.00	2,300.00	0.00	3,100.00	0.00	147,197.16	
272329	STUDENT VOLUNTEER PROGRAMS	45,828.00	2,000.00	1,000.00	0.00	1,500.00	2,400.00	300.00	0.00	0.00	53,028.00	
272337	CAREER SERVICES	433,453.51	7,700.00	0.00	0.00	2,500.00	4,200.00	0.00	0.00	0.00	447,853.51	
272347	MINORITY PROGRAMMING INITIATIVE	46,704.00	0.00	1,000.00	0.00	5,000.00	28,760.00	0.00	0.00	0.00	81,464.00	
272377	DISABILITY ACCOMODATIONS	40,602.03	16,950.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	71,552.03	
272595	STUDENT LEADERSHIP PROGRAMS	90,989.38	0.00	1,000.00	0.00	1,030.00	3,000.00	0.00	0.00	0.00	96,019.38	
272661	PEER ADVISING PROGRAM	0.00	6,300.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	6,800.00	
272856	RRUI-STUDENT DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	
	Dean of Students	Total	1,986,031.16	66,950.00	8,000.00	800.00	27,330.00	80,360.00	1,300.00	20,600.00	0.00	2,191,371.16

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Student Affairs											
<i>International Programs and Services</i>											
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	820,067.45	29,000.00	10,700.00	6,000.00	13,750.00	31,750.00	6,000.00	9,800.00	0.00	927,067.45
	International Programs and Services	820,067.45	29,000.00	10,700.00	6,000.00	13,750.00	31,750.00	6,000.00	9,800.00	0.00	927,067.45

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Student Affairs	Total	3,545,879.17	161,094.00	25,200.00	117,500.00	49,080.00	118,110.00	8,300.00	34,225.00	320,000.00	4,379,388.17

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance												
<i>Vice Chancellor for Admin. and Finance</i>												
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	543,233.85	17,151.00	4,282.00	9,303.00	11,743.00	46,755.00	13,000.00	5,000.00	11,350.00	661,817.85	
272125	EVENT SERVICES STATE	231,336.00	60,064.00	0.00	0.00	0.00	45,705.00	0.00	0.00	6,250.00	343,355.00	
272683	LABOR AND EMPLOYEE RELATIONS	195,632.55	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	195,648.55	
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	569,927.94	40,444.00	0.00	3,332.00	1,769.00	4,306.00	2,182.00	4,050.00	3,783.00	629,793.94	
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,599.00	285,599.00	
272809	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE FIS	416,357.18	9,038.00	887.00	28,294.00	14,926.00	130,865.00	1,228.00	1,955.00	0.00	603,550.18	
272830	ADMINISTRATIVE INFORMATION SYSTEMS	662,107.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,107.00	
	Vice Chancellor for Admin. and Finance	Total	2,618,594.52	126,697.00	5,169.00	40,929.00	28,454.00	227,631.00	16,410.00	11,005.00	306,982.00	3,381,871.52

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Public Safety</i>											
272214	DEPARTMENT OF PUBLIC SAFETY	2,517,777.29	65,371.00	0.00	4,150.00	0.00	8,300.00	0.00	0.00	57,500.00	2,653,098.29
	Public Safety	Total	2,517,777.29	65,371.00	0.00	4,150.00	0.00	8,300.00	0.00	57,500.00	2,653,098.29

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance												
<i>Plant and Service Operations</i>												
272023	ASSISTED VAN SERVICE	20,222.27	44,501.00	0.00	0.00	0.00	0.00	9,816.00	207.00	0.00	74,746.27	
272042	CAMPUS MAIL SERVICE	128,979.39	109,048.00	0.00	0.00	2,037.00	0.00	0.00	1,800.00	0.00	241,864.39	
272206	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	128,700.00	0.00	0.00	0.00	128,700.00	
272207	KEY CONTROL	186,390.62	0.00	0.00	0.00	11,285.00	0.00	0.00	0.00	0.00	197,675.62	
272212	PHYSICAL PLANT-CARBONDALE	8,119,614.18	866,817.00	8,400.00	56,644.00	63,949.00	1,082,460.00	332,650.00	49,575.00	427,550.00	11,007,659.18	
272213	RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	531,196.00	0.00	0.00	0.00	531,196.00	
272245	PERMANENT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,400.00	48,400.00	
272307	PHYSICAL PLANT-TOUCH OF NATURE-OPERATION AND MAINT	0.00	0.00	0.00	0.00	0.00	206,282.00	0.00	0.00	0.00	206,282.00	
272742	CLASSROOM RENOVATIONS	0.00	0.00	0.00	0.00	0.00	241,335.00	0.00	0.00	0.00	241,335.00	
	Plant and Service Operations	Total	8,455,206.46	1,020,366.00	8,400.00	56,644.00	77,271.00	2,189,973.00	342,466.00	51,582.00	475,950.00	12,677,858.46

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance												
<i>Information Technology</i>												
272012	MICROGRAPHICS	180,202.30	34,459.00	0.00	0.00	7,600.00	7,626.00	1,900.00	2,150.00	0.00	233,937.30	
272035	INFORMATION TECHNOLOGY	2,744,745.63	0.00	0.00	0.00	11,800.00	4,121.00	0.00	0.00	102,144.00	2,862,810.63	
272352	INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	403,336.12	158,933.00	1,000.00	8,000.00	10,965.00	27,112.00	250.00	7,000.00	0.00	616,596.12	
	Information Technology	Total	3,328,284.05	193,392.00	1,000.00	8,000.00	30,365.00	38,859.00	2,150.00	9,150.00	102,144.00	3,713,344.05

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 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance												
<i>Human Resources</i>												
272001	ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	710.00	0.00	400.00	2,544.00	105.00	241.00	0.00	4,000.00	
272011	PAYROLL	444,084.76	0.00	0.00	1,838.00	0.00	0.00	0.00	0.00	3,783.00	449,705.76	
272013	HUMAN RESOURCES	1,156,592.06	45,518.00	0.00	0.00	0.00	0.00	0.00	0.00	35,309.00	1,237,419.06	
272247	CIVIL SERVICE COUNCIL	0.00	0.00	300.00	0.00	945.00	2,625.00	100.00	30.00	0.00	4,000.00	
272361	PRE-EMPLOYMENT BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	8,527.00	0.00	0.00	0.00	8,527.00	
	Human Resources	Total	1,600,676.82	45,518.00	1,010.00	1,838.00	1,345.00	13,696.00	205.00	271.00	39,092.00	1,703,651.82

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Purchasing</i>											
272014	PURCHASING	888,187.91	49,539.00	2,776.00	4,620.00	5,000.00	27,071.00	4,950.00	16,285.00	36,570.00	1,034,998.91
272043	RECEIVING EXPENSE	63,708.47	0.00	0.00	0.00	0.00	34,542.00	12,083.00	1,119.00	0.00	111,452.47
	Purchasing	951,896.38	49,539.00	2,776.00	4,620.00	5,000.00	61,613.00	17,033.00	17,404.00	36,570.00	1,146,451.38

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>	
Vice Chancellor for Admin. and Finance												
<i>Accounting Services</i>												
272008	ACCOUNTING SERVICES	1,200,419.00	16,579.00	0.00	0.00	5,000.00	6,000.00	0.00	11,500.00	36,572.00	1,276,070.00	
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,000.00	161,000.00	
272664	CREDIT CARD SERVICE FEE	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00	
	Accounting Services	Total	1,200,419.00	16,579.00	0.00	0.00	5,000.00	206,000.00	0.00	11,500.00	197,572.00	1,637,070.00

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Detail by Resp/Dean/Director
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			<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance												
<i>Bursar</i>												
272004	BURSAR		543,387.34	0.00	0.00	0.00	0.00	27,367.00	0.00	0.00	0.00	570,754.34
	Bursar	Total	543,387.34	0.00	0.00	0.00	0.00	27,367.00	0.00	0.00	0.00	570,754.34

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Detail by Resp/Dean/Director
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance	Total	21,216,241.86	1,517,462.00	18,355.00	116,181.00	147,435.00	2,773,439.00	378,264.00	100,912.00	1,215,810.00	27,484,099.86

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 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement											
<i>Vice Chancellor for Institutional Advancement</i>											
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	107,317.98	0.00	0.00	3,674.00	0.00	0.00	0.00	0.00	0.00	110,991.98
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00
272771	ALUMNI SERVICES-ADVANCEMENT SERVICES	25,878.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,878.15
272776	VCIA FISCAL RESERVATION FUND	0.00	0.00	0.00	41,400.00	0.00	41,400.00	0.00	0.00	0.00	82,800.00
	Vice Chancellor for Institutional Advancement Total	133,196.13	0.00	0.00	45,074.00	0.00	41,400.00	0.00	0.00	39,000.00	258,670.13

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement											
<i>SIU Foundation</i>											
272295	SIU FOUNDATION-CARBONDALE	2,413,370.42	0.00	0.00	0.00	0.00	40,458.00	0.00	0.00	0.00	2,453,828.42
	SIU Foundation	Total	2,413,370.42	0.00	0.00	0.00	40,458.00	0.00	0.00	0.00	2,453,828.42

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Detail by Resp/Dean/Director
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				<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement													
<i>Alumni Services</i>													
272034	ALUMNI SERVICES			661,092.82	0.00	0.00	0.00	0.00	724.00	0.00	0.00	570.00	662,386.82
	Alumni Services	Total		661,092.82	0.00	0.00	0.00	0.00	724.00	0.00	0.00	570.00	662,386.82

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 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

				<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement													
<i>Special Events and Projects</i>													
272572	SPECIAL EVENTS AND PROJECTS			144,256.00	4,004.00	2,100.00	2,000.00	7,427.00	4,415.00	1,000.00	2,850.00	0.00	168,052.00
	Special Events and Projects	Total		144,256.00	4,004.00	2,100.00	2,000.00	7,427.00	4,415.00	1,000.00	2,850.00	0.00	168,052.00

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement	Total	3,351,915.37	4,004.00	2,100.00	47,074.00	7,427.00	86,997.00	1,000.00	2,850.00	39,570.00	3,542,937.37

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics											
<i>Intercollegiate Athletics</i>											
272126	ARENA	156,412.14	0.00	0.00	0.00	0.00	4,955.00	0.00	0.00	0.00	161,367.14
272277	INTERCOLLEGIATE ATHLETICS	1,514,730.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	1,586,730.37
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00
272772	ATHLETICS FISCAL RESERVATION FUND	0.00	0.00	0.00	0.00	0.00	41,220.00	0.00	0.00	0.00	41,220.00
272871	RRUI-MINORITY ATHLETIC INTERNSHIP PROGRAM	9,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,291.00
	Intercollegiate Athletics	Total	1,680,433.51	0.00	0.00	0.00	46,175.00	0.00	0.00	131,000.00	1,857,608.51

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Detail by Resp/Dean/Director
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics	Total	1,680,433.51	0.00	0.00	0.00	0.00	46,175.00	0.00	0.00	131,000.00	1,857,608.51

Southern Illinois University Carbondale
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 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		Salaries	Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
VC for Research and Graduate Dean											
<i>VC for Research and Graduate Dean</i>											
270039	GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	30,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	34,000.00
270085	GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
272051	GRADUATE SCHOOL	759,707.06	43,976.00	7,000.00	0.00	12,000.00	31,500.00	500.00	3,000.00	0.00	857,683.06
272129	COAL RESEARCH CENTER	502,584.49	11,363.00	10,000.00	0.00	4,500.00	29,000.00	0.00	5,000.00	0.00	562,447.49
272130	FISHERIES AND AQUACULTURE	622,457.83	1,500.00	9,000.00	13,000.00	6,742.00	7,000.00	5,500.00	6,000.00	0.00	671,199.83
272131	COOPERATIVE WILDLIFE RESEARCH	545,101.68	4,618.00	0.00	0.00	500.00	2,000.00	0.00	6,000.00	0.00	558,219.68
272132	RESEARCH ADMINISTRATION-GENERAL	414,235.87	0.00	3,000.00	0.00	5,000.00	17,000.00	1,000.00	3,000.00	2,638.00	445,873.87
272167	RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	450,934.43	0.00	0.00	0.00	0.00	0.00	0.00	5,612.00	0.00	456,546.43
272168	RESEARCH GENERAL - RESEARCH SHOP	60,291.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,291.15
272169	RESEARCH GENERAL - ELECTRON MICROSCOPE FACILITY	152,756.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,756.12
272170	RESEARCH GENERAL - VIVARIUM	266,594.14	5,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,908.14
272171	RESEARCH GENERAL - SCIENTIFIC PHOTOGRAPHIC FACILIT	84,756.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,756.04
272181	RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	27,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,156.00
272195	RESEARCH GENERAL - GRADUATE SCHOOL ADMINISTRATION	159,522.24	0.00	5,000.00	746,518.00	70,000.00	80,000.00	3,000.00	2,000.00	0.00	1,066,040.24
272216	FELLOWSHIPS	451,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451,272.00
272278	MORRIS FELLOWSHIPS	112,769.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,455.00	168,224.00
272399	RESEARCH GENERAL - HUMAN SUBJECTS	13,147.50	0.00	1,500.00	0.00	700.00	2,700.00	300.00	0.00	0.00	18,347.50
272503	RESEARCH GENERAL - PUBLICATIONS RESEARCH	58,473.84	0.00	0.00	0.00	7,715.00	2,000.00	0.00	0.00	0.00	68,188.84
272506	RESEARCH GENERAL - NUCLEAR MAGNETIC RESONANCE FACI	33,113.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,113.28
272508	RESEARCH GENERAL - NEWS AND NOTES	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
272510	MATERIALS TECHNOLOGY CENTER	189,734.00	4,607.00	4,000.00	1,500.00	3,000.00	7,200.00	0.00	2,400.00	0.00	212,441.00
272725	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH & GRADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,132.00	23,132.00
272726	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH AND GRA	384,889.20	0.00	5,355.00	0.00	3,000.00	4,000.00	500.00	600.00	0.00	398,344.20
272773	VCR FISCAL RESERVATION FUND	0.00	0.00	3,968.00	32,330.00	50,000.00	50,000.00	0.00	0.00	64,132.00	200,430.00
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	128,937.49	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	129,937.49
272819	DISSERTATION RESEARCH AWARDS	347,526.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,526.53
272820	TUITION ASSISTANTSHIP AWARDS	1,484,035.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,035.60
272890	CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	80,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,220.00
VC for Research and Graduate Dean Total		7,330,215.49	71,378.00	78,823.00	793,348.00	163,657.00	245,300.00	10,800.00	33,612.00	145,857.00	8,872,990.49

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
VC for Research and Graduate Dean	Total	7,330,215.49	71,378.00	78,823.00	793,348.00	163,657.00	245,300.00	10,800.00	33,612.00	145,857.00	8,872,990.49

Southern Illinois University Carbondale
 2009 - 2010 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.											
<i>Office of Economic and Regional Dev.</i>											
272284	ECONOMIC DEVELOPMENT	612,455.40	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	0.00	616,272.40
272351	OFFICE OF ECONOMIC AND REGIONAL DEVELOPMENT RURAL	41,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,100.00
272660	RURAL HEALTH AND SOCIAL SERVICE DEVELOPMENT	128,921.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,921.87
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
	Office of Economic and Regional Dev. Total	782,477.27	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	10,500.00	796,794.27

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.	Total	782,477.27	0.00	1,000.00	0.00	467.00	400.00	250.00	1,700.00	10,500.00	796,794.27

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommu- nications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	172,168,460.00	4,385,740.00	1,872,400.00	7,898,100.00	5,346,000.00	26,447,900.00	703,600.00	1,283,800.00	12,096,500.00	232,202,500.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of the Chancellor									
<i>Office of the Chancellor</i>									
272005	OFFICE OF THE CHANCELLOR	0.00	0.00	0.00	57,730.00	0.00	0.00	0.00	57,730.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
272643	TUITION SURCHARGE TECHNOLOGY IMPROVEMENTS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
272811	EDUCATIONAL OPERATIONS-ADMINISTRATION	100,899.00	0.00	108,665.00	42,800.00	25,000.00	0.00	0.00	277,364.00
272817	SCHOLARLY EXCELLENCE	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	375,000.00
	Office of the Chancellor	Total	0.00	158,665.00	100,530.00	25,000.00	0.00	0.00	1,286,094.00

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of the Chancellor	Total	1,046,051.00	0.00	158,665.00	100,530.00	25,000.00	0.00	0.00	1,330,246.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor									
<i>Provost and Vice Chancellor</i>									
272246	WOMEN'S STUDIES	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
272314	ADVANCING MINORITY PARTICIPATION	154,633.00	0.00	0.00	0.00	0.00	0.00	0.00	154,633.00
272571	PROVOST AND VICE CHANCELLOR DEVELOPMENT INITIATIVE	0.00	0.00	0.00	1,804,859.00	0.00	0.00	0.00	1,804,859.00
272636	PROVOST AND VICE CHANCELLOR-MEDICARE/SOCIAL SECURI	0.00	0.00	1,294,304.00	0.00	0.00	0.00	0.00	1,294,304.00
	Provost and Vice Chancellor	Total	155,283.00	0.00	1,294,304.00	1,804,859.00	0.00	0.00	3,254,446.00

Southern Illinois University Carbondale
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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor									
<i>Off Campus Degree Programs</i>									
279001	DCE-DISTRIBUTED LEARNING UNDERGRADUATE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
279002	MILITARY PROGRAMS-MEDICARE/SOCIAL SECURITY	0.00	0.00	159,500.00	0.00	0.00	0.00	0.00	159,500.00
279007	OFF-CAMPUS DEGREE PROGRAMS-WORKFORCE EDUCATION A	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00
279008	MILITARY PROGRAMS-RESERVE	50.00	0.00	0.00	124,000.00	0.00	14,000.00	0.00	138,050.00
279011	DIVISION OF CONTINUING EDUCATION-DISTANCE LEARNING	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
	Off Campus Degree Programs Total	2,900.00	0.00	159,500.00	124,000.00	0.00	14,000.00	0.00	300,400.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor									
<i>Enrollment Management</i>									
272706	ACADEMIC SCHOLARSHIPS-STATE	1,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00
272740	NEED BASED GRANTS-STATE	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
	Enrollment Management	Total	4,395,000.00	0.00	0.00	0.00	0.00	0.00	4,395,000.00

*Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor	Total	5,506,854.00	0.00	1,453,804.00	1,928,859.00	0.00	14,000.00	0.00	8,903,517.00

*Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Student Affairs	Total	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Vice Chancellor for Admin. and Finance</i>									
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	11,350.00
272125	EVENT SERVICES STATE	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	3,783.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	285,599.00	0.00	0.00	0.00	0.00	285,599.00
	Vice Chancellor for Admin. and Finance Total	0.00	0.00	285,599.00	21,383.00	0.00	0.00	0.00	306,982.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Public Safety</i>									
272214	DEPARTMENT OF PUBLIC SAFETY	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00
	Public Safety	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00
	Total	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

			<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
<i>Plant and Service Operations</i>										
272212	PHYSICAL PLANT-CARBONDALE		0.00	0.00	0.00	427,550.00	0.00	0.00	0.00	427,550.00
272245	PERMANENT IMPROVEMENTS		0.00	48,400.00	0.00	0.00	0.00	0.00	0.00	48,400.00
	Plant and Service Operations	Total	0.00	48,400.00	0.00	427,550.00	0.00	0.00	0.00	475,950.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

			<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
<i>Information Technology</i>										
272035	INFORMATION TECHNOLOGY		0.00	0.00	0.00	102,144.00	0.00	0.00	0.00	102,144.00
	Information Technology	Total	0.00	0.00	0.00	102,144.00	0.00	0.00	0.00	102,144.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

			<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
<i>Human Resources</i>										
272011	PAYROLL		0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	3,783.00
272013	HUMAN RESOURCES		0.00	0.00	0.00	35,309.00	0.00	0.00	0.00	35,309.00
	Human Resources	Total	0.00	0.00	0.00	39,092.00	0.00	0.00	0.00	39,092.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

			<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
<i>Purchasing</i>										
272014	PURCHASING		0.00	0.00	0.00	36,570.00	0.00	0.00	0.00	36,570.00
	Purchasing	Total	0.00	0.00	0.00	36,570.00	0.00	0.00	0.00	36,570.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

			<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
<i>Accounting Services</i>										
272008	ACCOUNTING SERVICES		0.00	0.00	0.00	36,572.00	0.00	0.00	0.00	36,572.00
272331	AUDITOR GENERAL-AUDIT EXPENSE		0.00	0.00	0.00	0.00	0.00	161,000.00	0.00	161,000.00
	Accounting Services	Total	0.00	0.00	0.00	36,572.00	0.00	161,000.00	0.00	197,572.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance	Total	0.00	48,400.00	285,599.00	720,811.00	0.00	161,000.00	0.00	1,215,810.00

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(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement									
<i>Vice Chancellor for Institutional Advancement</i>									
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
	Vice Chancellor for Institutional Advancement Total	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Institutional Advancement	Total	570.00	0.00	39,000.00	0.00	0.00	0.00	0.00	39,570.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Intercollegiate Athletics									
<i>Intercollegiate Athletics</i>									
272277	INTERCOLLEGIATE ATHLETICS	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	72,000.00
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00
	Intercollegiate Athletics	0.00	0.00	59,000.00	72,000.00	0.00	0.00	0.00	131,000.00
	Total	0.00	0.00	59,000.00	72,000.00	0.00	0.00	0.00	131,000.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Intercollegiate Athletics	Total	0.00	0.00	59,000.00	72,000.00	0.00	0.00	0.00	131,000.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
VC for Research and Graduate Dean									
<i>VC for Research and Graduate Dean</i>									
272132	RESEARCH ADMINISTRATION-GENERAL	2,638.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.00
272278	MORRIS FELLOWSHIPS	55,455.00	0.00	0.00	0.00	0.00	0.00	0.00	55,455.00
272725	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH & GRADU	0.00	0.00	23,132.00	0.00	0.00	0.00	0.00	23,132.00
272773	VCR FISCAL RESERVATION FUND	64,132.00	0.00	0.00	0.00	0.00	0.00	0.00	64,132.00
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	VC for Research and Graduate Dean	Total	122,725.00	0.00	23,132.00	0.00	0.00	0.00	145,857.00

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Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
VC for Research and Graduate Dean	Total	122,725.00	0.00	23,132.00	0.00	0.00	0.00	0.00	145,857.00

Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of Economic and Regional Dev.									
<i>Office of Economic and Regional Dev.</i>									
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
	Office of Economic and Regional Dev. Total	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00

*Southern Illinois University Carbondale
2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of Economic and Regional Dev.	Total	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00

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2009 - 2010 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<i>Grand Total</i>	6,676,200.00	48,400.00	2,349,700.00	2,822,200.00	25,000.00	175,000.00	0.00	12,096,500.00
