

Fiscal Year 2013



Budget by Responsibility

SIU Carbondale



July 1, 2012 – June 30, 2013

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor	1,570,392.49	412,282.00	190,899.00	1,147,891.00	3,030,701.00	13,078,148.00	118,190.00	210,614.00	633,825.00	20,392,942.49
Provost and Vice Chancellor for Academic Affairs	127,965,266.34	2,551,505.00	1,541,623.00	4,886,545.00	2,128,390.00	10,235,440.00	244,135.00	862,115.00	10,287,053.00	160,702,072.34
Vice Chancellor for Admin. and Finance	17,717,596.20	1,218,553.00	15,778.00	121,521.00	112,259.00	2,047,025.00	371,764.00	106,171.00	1,044,039.00	22,754,706.20
Vice Chancellor for Development and Alumni Relations	3,009,890.72	5,838.00	0.00	29,752.00	1,650.00	97,857.00	0.00	1,050.00	136,487.00	3,282,524.72
Intercollegiate Athletics	1,545,882.21	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	142,875.00	1,723,057.21
VC for Research and Graduate Dean	6,872,761.33	76,128.00	86,700.00	663,991.00	177,733.00	292,730.00	11,311.00	26,000.00	64,121.00	8,271,475.33
Office of Economic and Regional Dev.	739,804.71	0.00	0.00	0.00	467.00	0.00	500.00	850.00	10,500.00	752,121.71
Grand Total	159,421,594.00	4,264,306.00	1,835,000.00	6,884,000.00	5,451,200.00	25,751,200.00	745,900.00	1,206,800.00	12,318,900.00	217,878,900.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor										
Office of the Chancellor	-1,245,442.02	362,650.00	165,967.00	1,131,841.00	2,990,233.00	12,068,999.00	117,079.00	199,980.00	608,749.00	16,400,055.98
Associate Chancellor - Diversity	706,276.96	24,420.00	23,050.00	8,000.00	33,618.00	51,934.00	1,061.00	5,878.00	24,796.00	879,033.96
Budget Office	466,706.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,706.31
Institutional Research and Studies	579,577.87	15,250.00	1,882.00	7,000.00	6,000.00	6,000.00	50.00	2,935.00	280.00	618,974.87
University Communications	936,279.34	0.00	0.00	0.00	0.00	950,730.00	0.00	0.00	0.00	1,887,009.34
University Ombudsman	126,994.03	9,962.00	0.00	1,050.00	850.00	485.00	0.00	1,821.00	0.00	141,162.03
Total Office of the Chancellor	1,570,392.49	412,282.00	190,899.00	1,147,891.00	3,030,701.00	13,078,148.00	118,190.00	210,614.00	633,825.00	20,392,942.49

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs										
Provost and Vice Chancellor for Academic Affairs	24,245,001.31	69,031.00	33,741.00	1,411,003.00	156,305.00	1,730,579.00	17,770.00	14,888.00	3,597,927.00	31,276,245.31
Off Campus Degree Programs	4,289,700.00	27,500.00	266,000.00	20,600.00	51,300.00	195,300.00	25,500.00	63,000.00	209,300.00	5,148,200.00
Assoc. Provost for Academic Programs	513,029.07	28,376.00	5,000.00	5,000.00	12,397.00	89,400.00	3,482.00	2,592.00	211.00	659,487.07
Graduate School Academic Programs	156,790.88	0.00	6,437.00	15,978.00	1,468.00	7,609.00	250.00	1,159.00	1,041.00	190,732.88
College of Agriculture	4,211,134.13	60,577.00	37,730.00	72,904.00	141,376.00	164,541.00	15,125.00	36,940.00	11,777.00	4,752,104.13
College of Applied Sciences and Arts	7,689,649.37	82,102.00	141,264.00	98,491.00	131,956.00	201,392.00	17,275.00	45,900.00	22,050.00	8,430,079.37
College of Business	7,404,549.49	154,773.00	153,171.00	155,150.00	211,430.00	294,501.00	10,194.00	57,973.00	184,766.00	8,626,507.49
College of Education and Human Services	10,539,591.97	190,389.00	196,461.00	123,409.00	104,214.00	262,358.00	2,850.00	88,600.00	55,189.00	11,563,061.97
College of Engineering	7,539,907.25	182,663.00	110,532.00	79,714.00	116,773.00	158,150.00	14,390.00	51,463.00	122,232.00	8,375,824.25
College of Liberal Arts	23,097,361.09	161,660.00	124,032.00	161,067.00	440,129.00	400,788.00	3,276.00	168,694.00	180,000.00	24,737,007.09
College of Mass Communication and Media Arts	5,376,990.16	146,791.00	46,160.00	91,665.00	57,042.00	105,194.00	8,995.00	28,868.00	12,120.00	5,873,825.16
College of Science	11,636,757.03	136,075.00	31,595.00	155,075.00	179,915.00	165,122.00	18,500.00	84,700.00	1,750.00	12,409,489.03
Library Affairs	3,201,773.24	332,616.00	20,000.00	1,258,649.00	52,600.00	4,712,742.00	10,900.00	35,150.00	3,500.00	9,627,930.24
School of Law	5,619,782.81	155,000.00	237,000.00	1,055,824.00	80,505.00	835,000.00	17,000.00	50,000.00	955,500.00	9,005,611.81
Enrollment Management	6,195,173.57	352,832.00	71,200.00	48,585.00	260,887.00	553,169.00	74,993.00	67,086.00	4,916,121.00	12,540,046.57
University College	1,129,172.00	112,445.00	41,000.00	33,056.00	73,340.00	160,341.00	900.00	15,827.00	6,370.00	1,572,451.00
Student Life and Intercultural Relations	1,167,297.58	104,488.00	18,200.00	11,000.00	25,788.00	95,734.00	2,535.00	21,375.00	500.00	1,446,917.58
Information Technology	3,123,658.32	159,987.00	0.00	8,000.00	9,765.00	21,055.00	200.00	5,500.00	5,099.00	3,333,264.32

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Assoc. Provost for Academic Admin.	827,947.07	94,200.00	2,100.00	81,375.00	21,200.00	82,465.00	0.00	22,400.00	1,600.00	1,133,287.07
Total Provost and Vice Chancellor for Academic Affairs	127,965,266.34	2,551,505.00	1,541,623.00	4,886,545.00	2,128,390.00	10,235,440.00	244,135.00	862,115.00	10,287,053.00	160,702,072.34

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
Vice Chancellor for Admin. and Finance	2,467,846.95	78,847.00	4,669.00	66,269.00	38,282.00	211,528.00	16,410.00	20,005.00	216,751.00	3,120,607.95
Public Safety	2,369,710.93	37,414.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	2,464,624.93
Procurement Services	795,993.00	27,800.00	1,550.00	2,000.00	0.00	28,346.00	15,573.00	17,404.00	36,570.00	925,236.00
Plant and Service Operations	8,690,939.35	1,007,420.00	8,400.00	52,777.00	64,504.00	1,583,602.00	339,420.00	51,582.00	472,554.00	12,271,198.35
Human Resources	1,309,032.00	46,963.00	1,159.00	0.00	1,148.00	13,084.00	171.00	209.00	39,092.00	1,410,858.00
Accounting Services	969,700.07	17,109.00	0.00	0.00	5,000.00	206,000.00	0.00	9,471.00	221,572.00	1,428,852.07
Student Health	730,706.45	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	749,661.45
Student Recreation Center	106,837.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,837.07
Assistant V.C. for Auxiliaries	276,830.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,830.38
Total Vice Chancellor for Admin. and Finance	17,717,596.20	1,218,553.00	15,778.00	121,521.00	112,259.00	2,047,025.00	371,764.00	106,171.00	1,044,039.00	22,754,706.20

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations										
Vice Chancellor for Development and Alumni Relations	322,441.40	0.00	0.00	29,752.00	1,000.00	55,843.00	0.00	0.00	135,021.00	544,057.40
SIU Foundation	2,046,330.05	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,087,784.05
Alumni Services	587,209.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.00	588,503.19
Special Events and Projects	53,910.08	5,838.00	0.00	0.00	650.00	560.00	0.00	1,050.00	172.00	62,180.08
Total Vice Chancellor for Development and Alumni Relations	3,009,890.72	5,838.00	0.00	29,752.00	1,650.00	97,857.00	0.00	1,050.00	136,487.00	3,282,524.72

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics										
Intercollegiate Athletics	1,545,882.21	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	142,875.00	1,723,057.21
Total Intercollegiate Athletics	1,545,882.21	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	142,875.00	1,723,057.21

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
VC for Research and Graduate Dean										
VC for Research and Graduate Dean	6,872,761.33	76,128.00	86,700.00	663,991.00	177,733.00	292,730.00	11,311.00	26,000.00	64,121.00	8,271,475.33
Total VC for Research and Graduate Dean	6,872,761.33	76,128.00	86,700.00	663,991.00	177,733.00	292,730.00	11,311.00	26,000.00	64,121.00	8,271,475.33

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.										
Office of Economic and Regional Dev.	739,804.71	0.00	0.00	0.00	467.00	0.00	500.00	850.00	10,500.00	752,121.71
Total Office of Economic and Regional Dev.	739,804.71	0.00	0.00	0.00	467.00	0.00	500.00	850.00	10,500.00	752,121.71

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommun- ications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	159,421,594.00	4,264,306.00	1,835,000.00	6,884,000.00	5,451,200.00	25,751,200.00	745,900.00	1,206,800.00	12,318,900.00	217,878,900.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Office of the Chancellor</i>											
270009	COMMENCEMENT-SPECIFIC FEE	0.00	0.00	1,000.00	10,000.00	55,000.00	93,000.00	1,000.00	0.00	0.00	160,000.00
272005	OFFICE OF THE CHANCELLOR	959,264.04	25,786.00	6,500.00	8,500.00	10,000.00	18,488.00	8,000.00	8,000.00	57,730.00	1,102,268.04
272046	EDUCATIONAL OPERATIONS-GENERAL	-1,163,546.77	0.00	9,022.00	47,564.00	11,025.00	36,920.00	-1,921.00	-1,524.00	51,019.00	-1,011,441.77
272209	OFFICE OF THE CHANCELLOR-AIR TRAVEL	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	3,051,525.71	200,000.00	100,000.00	400,000.00	750,000.00	535,330.00	50,000.00	100,000.00	50,000.00	5,236,855.71
272263	IAAC	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	0.00	4,000.00
272365	STUDENT TRUSTEE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00
272369	OFFICE OF THE CHANCELLOR INCOME FUND RESERVE	-7,777,960.27	130,624.00	0.00	0.00	0.00	-511,636.00	0.00	0.00	0.00	-8,158,972.27
272387	ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	655,823.00	0.00	0.00	0.00	655,823.00
272618	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	706,243.00	0.00	0.00	0.00	706,243.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272643	TUITION SURCHARGE TECHNOLOGY IMPROVEMENTS	0.00	0.00	0.00	525,000.00	20,000.00	250,000.00	0.00	10,000.00	0.00	805,000.00
272777	CHANCELLOR FISCAL RESERVATION FUND	0.00	0.00	0.00	34,837.00	34,512.00	488,351.00	0.00	0.00	0.00	557,700.00
272815	DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
272818	FACULTY AND STAFF EXCELLENCE AWARDS	46,000.00	6,240.00	0.00	24,240.00	25,000.00	150,000.00	0.00	0.00	0.00	251,480.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	0.00	0.00	4,945.00	10,000.00	10,000.00	25,000.00	0.00	0.00	400,000.00	449,945.00
272866	UTILITY EXPENSE-SIUC	3,121,575.17	0.00	1,000.00	20,700.00	1,870,170.00	7,815,980.00	10,000.00	7,600.00	0.00	12,847,025.17
272919	OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	78,552.69	0.00	0.00	1,000.00	4,526.00	5,000.00	0.00	1,000.00	0.00	90,078.69
272930	CHANCELLOR CENTRAL SALARY FUND	439,147.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,147.41
372004	OFFICE OF THE CHANCELLOR-CAMPUS DISTANCE EDUCATION	0.00	0.00	25,000.00	50,000.00	200,000.00	500,000.00	50,000.00	74,544.00	0.00	899,544.00
Total Office of the Chancellor		-1,245,442.02	362,650.00	165,967.00	1,131,841.00	2,990,233.00	12,068,999.00	117,079.00	199,980.00	608,749.00	16,400,055.98

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Associate Chancellor - Diversity</i>											
272002	UNIVERSITY AFFIRMATIVE ACTION OFFICE	99,326.41	9,003.00	2,250.00	2,500.00	2,000.00	6,338.00	150.00	539.00	211.00	122,317.41
272294	AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	153,353.93	6,160.00	13,000.00	5,000.00	6,750.00	33,175.00	500.00	4,000.00	422.00	222,360.93
272297	UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	32,496.00	4,040.00	5,000.00	0.00	2,000.00	8,753.00	311.00	750.00	0.00	53,350.00
272743	MINORITY REVOLVING FUND	256,030.41	0.00	0.00	0.00	1,368.00	1,368.00	0.00	0.00	0.00	258,766.41
272814	OFFICE OF DIVERSITY AND EQUITY	135,397.21	5,217.00	2,800.00	500.00	1,500.00	2,300.00	100.00	589.00	211.00	148,614.21
272829	RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	29,673.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	23,952.00	73,625.00
Total Associate Chancellor - Diversity		706,276.96	24,420.00	23,050.00	8,000.00	33,618.00	51,934.00	1,061.00	5,878.00	24,796.00	879,033.96

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Institutional Research and Studies</i>											
272038	INSTITUTIONAL RESEARCH AND STUDIES	579,577.87	15,250.00	1,882.00	7,000.00	6,000.00	6,000.00	50.00	2,935.00	280.00	618,974.87
	Total Institutional Research and Studies	579,577.87	15,250.00	1,882.00	7,000.00	6,000.00	6,000.00	50.00	2,935.00	280.00	618,974.87

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>University Communications</i>											
272744	UNIVERSITY COMMUNICATION	936,279.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936,279.34
272863	SIUC MARKETING INITIATIVE	0.00	0.00	0.00	0.00	0.00	950,730.00	0.00	0.00	0.00	950,730.00
	Total University Communications	936,279.34	0.00	0.00	0.00	0.00	950,730.00	0.00	0.00	0.00	1,887,009.34

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>University Ombudsman</i>											
272019	UNIVERSITY OMBUDSMAN	126,994.03	9,962.00	0.00	1,050.00	850.00	485.00	0.00	1,821.00	0.00	141,162.03
	Total University Ombudsman	126,994.03	9,962.00	0.00	1,050.00	850.00	485.00	0.00	1,821.00	0.00	141,162.03

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of the Chancellor	1,570,392.49	412,282.00	190,899.00	1,147,891.00	3,030,701.00	13,078,148.00	118,190.00	210,614.00	633,825.00	20,392,942.49

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Provost and Vice Chancellor for Academic Affairs</i>											
270041	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	5,000.00	0.00	21,055.00	48,000.00	48,000.00	0.00	0.00	0.00	122,055.00
270088	PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	11,000.00	4,900.00	100.00	0.00	0.00	16,000.00
270091	PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
270109	MEDICAL BIOCHEMISTRY AND MOLECULAR BIOLOGY GRADUAT	0.00	0.00	0.00	0.00	500.00	3,500.00	0.00	0.00	0.00	4,000.00
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	694,377.37	17,000.00	4,441.00	10,000.00	14,000.00	23,001.00	3,970.00	6,600.00	559.00	773,948.37
272047	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	2,839,480.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839,480.92
272049	FACULTY SENATE	39,970.65	4,000.00	3,800.00	0.00	734.00	3,550.00	100.00	480.00	0.00	52,634.65
272052	INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	188,900.00	0.00	0.00	0.00	188,900.00
272055	PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	2,000.00	52,092.00	250.00	250.00	0.00	54,592.00
272200	TOUCH OF NATURE	382,315.66	1,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,197.66
272201	UNIVERSITY PRESS	114,645.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,645.52
272246	WOMEN, GENDER AND SEXUALITY STUDIES	151,875.06	0.00	3,000.00	500.00	1,000.00	5,000.00	0.00	1,850.00	750.00	163,975.06
272314	ADVANCING MINORITY PARTICIPATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,668.00	140,668.00
272382	PUBLIC POLICY INSTITUTE	463,599.59	16,000.00	4,000.00	0.00	12,000.00	42,368.00	2,000.00	4,500.00	0.00	544,467.59
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	40,604.62	0.00	0.00	125,915.00	0.00	728,507.00	0.00	0.00	1,977,950.00	2,872,976.62
272596	PROVOSTS RECRUITMENT AND RETENTION	115,611.30	0.00	0.00	0.00	0.00	44,387.00	0.00	0.00	0.00	159,998.30
272597	UNDERGRADUATE RESEARCH INITIATIVES	0.00	0.00	0.00	2,149.00	15,065.00	15,000.00	0.00	0.00	0.00	32,214.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477,500.00	1,477,500.00
272662	UNDERGRADUATE EDUCATION SUPPORT	4,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,733.00
272742	CLASSROOM RENOVATIONS	0.00	0.00	0.00	107,166.00	0.00	126,500.00	0.00	0.00	0.00	233,666.00
272793	COLA FISCAL RESERVATION FUND	441,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,061.00
272794	COAS FISCAL RESERVATION FUND	3,125.00	0.00	0.00	40,000.00	19,065.00	40,000.00	0.00	0.00	0.00	102,190.00
272795	ASA FISCAL RESERVATION FUND	0.00	0.00	0.00	0.00	0.00	169,955.00	0.00	0.00	0.00	169,955.00
272796	COS FISCAL RESERVATION FUND	0.00	0.00	0.00	269,328.00	0.00	0.00	0.00	0.00	0.00	269,328.00
272797	ENGR FISCAL RESERVATION FUND	99,860.00	2,000.00	18,500.00	46,795.00	9,532.00	19,658.00	785.00	500.00	500.00	198,130.00
272798	COBA FISCAL RESERVATION FUND	80,949.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00	0.00	120,948.00
272799	LAW FISCAL RESERVATION FUND	0.00	0.00	0.00	66,080.00	0.00	0.00	0.00	0.00	0.00	66,080.00
272800	COEHS FISCAL RESERVATION FUND	135,032.00	0.00	0.00	81,545.00	0.00	0.00	0.00	0.00	0.00	216,577.00
272801	LIBRARY FISCAL RESERVATION FUND	0.00	0.00	0.00	244,043.00	0.00	5,000.00	0.00	0.00	0.00	249,043.00
272802	CMCMA FISCAL RESERVATION FUND	0.00	0.00	0.00	148,912.00	0.00	0.00	0.00	0.00	0.00	148,912.00
272803	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS F	387,001.00	21,949.00	0.00	200,630.00	19,453.00	200,839.00	500.00	500.00	0.00	830,872.00
272813	ASSOCIATE PROVOST (ACADEMIC AFFAIRS) FISCAL RESERV	1,067.00	0.00	0.00	6,886.00	3,956.00	3,922.00	10,065.00	208.00	0.00	26,104.00
272855	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS V	934,659.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,659.90
272898	DEMUZIO INTERNSHIP PROGRAM	69,081.55	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	74,581.55

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
272926	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS C	17,245,951.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,245,951.17
Total Provost and Vice Chancellor for Academic Affairs		24,245,001.31	69,031.00	33,741.00	1,411,003.00	156,305.00	1,730,579.00	17,770.00	14,888.00	3,597,927.00	31,276,245.31

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Off Campus Degree Programs</i>											
279002	MILITARY PROGRAMS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,000.00	104,000.00
279003	MILITARY PROGRAMS-COLLEGE OF APPLIED SCIENCES AND	927,500.00	6,000.00	178,946.00	9,000.00	8,500.00	13,795.00	18,000.00	0.00	300.00	1,162,041.00
279004	OFFICE OF MILITARY PROGRAMS	79,761.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,761.72
279005	MILITARY PROGRAMS-INDUSTRIAL TECHNOLOGY	347,000.00	1,500.00	17,000.00	6,501.00	8,000.00	34,975.00	1,500.00	14,000.00	0.00	430,476.00
279006	OFF-CAMPUS DEGREE PROGRAMS-COLLEGE OF EDUCATION	2,710,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710,950.00
279007	OFF-CAMPUS DEGREE PROGRAMS-WORKFORCE EDUCATION A	0.00	15,000.00	70,000.00	5,000.00	25,571.00	143,000.00	6,000.00	48,000.00	4,000.00	316,571.00
279008	MILITARY PROGRAMS-RESERVE	4.60	0.00	54.00	99.00	29.00	30.00	0.00	0.00	101,000.00	101,216.60
279009	MILITARY PROGRAMS-FINANCIAL AID OFFICE	74,269.85	5,000.00	0.00	0.00	4,200.00	1,000.00	0.00	1,000.00	0.00	85,469.85
279010	MILITARY PROGRAMS-TRANSFER STUDENT SERVICES	150,213.83	0.00	0.00	0.00	5,000.00	2,500.00	0.00	0.00	0.00	157,713.83
Total Off Campus Degree Programs		4,289,700.00	27,500.00	266,000.00	20,600.00	51,300.00	195,300.00	25,500.00	63,000.00	209,300.00	5,148,200.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Assoc. Provost for Academic Programs</i>											
272048	AIR FORCE-ROTC	0.00	3,600.00	0.00	0.00	600.00	544.00	0.00	192.00	0.00	4,936.00
272121	CLINICAL CENTER	379,793.84	13,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393,569.84
272243	ARMY MILITARY SCIENCE	28,548.98	0.00	0.00	0.00	797.00	3,171.00	0.00	1,900.00	0.00	34,416.98
272311	SUMMER BRIDGE PROGRAM	0.00	0.00	0.00	0.00	6,000.00	13,000.00	1,982.00	0.00	0.00	20,982.00
272315	ASSESSMENT AND PROGRAM REVIEW	96,686.25	4,000.00	5,000.00	0.00	1,000.00	66,349.00	1,500.00	500.00	211.00	175,246.25
272841	RRUI-SUMMER BRIDGE PROGRAM	8,000.00	7,000.00	0.00	5,000.00	4,000.00	6,336.00	0.00	0.00	0.00	30,336.00
Total Assoc. Provost for Academic Programs		513,029.07	28,376.00	5,000.00	5,000.00	12,397.00	89,400.00	3,482.00	2,592.00	211.00	659,487.07

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Graduate School Academic Programs</i>											
270048	ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
272659	ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	156,790.88	0.00	6,437.00	15,978.00	1,468.00	7,309.00	250.00	1,159.00	1,041.00	190,432.88
Total Graduate School Academic Programs		156,790.88	0.00	6,437.00	15,978.00	1,468.00	7,609.00	250.00	1,159.00	1,041.00	190,732.88

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Agriculture</i>											
270016	FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
270028	ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	5,000.00	0.00	500.00	0.00	0.00	5,500.00
270050	PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	300.00	400.00	0.00	0.00	0.00	700.00
270058	PSGA COURSE FEE EXPENDITURE	0.00	0.00	100.00	0.00	16,400.00	2,300.00	2,000.00	0.00	0.00	20,800.00
270071	COLLEGE OF AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	10,000.00	0.00	38,250.00	3,500.00	38,250.00	0.00	0.00	0.00	90,000.00
270073	FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	500.00
270086	ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270087	AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	929,603.18	8,000.00	6,000.00	5,000.00	6,045.00	25,000.00	1,000.00	8,400.00	2,400.00	991,448.18
272057	FORESTRY	742,750.28	1,000.00	3,500.00	5,604.00	4,500.00	4,000.00	0.00	5,500.00	600.00	767,454.28
272058	PLANT AND SOIL SCIENCE	860,863.28	3,500.00	5,000.00	3,500.00	4,054.00	12,000.00	2,000.00	9,600.00	3,150.00	903,667.28
272059	COLLEGE OF AGRICULTURE-ADMINISTRATION	300,113.95	0.00	10,000.00	6,000.00	15,517.00	18,000.00	2,000.00	7,000.00	0.00	358,630.95
272060	COLLEGE OF AGRICULTURE-GENERAL	175,437.93	23,000.00	8,630.00	10,000.00	26,417.00	34,500.00	5,000.00	0.00	333.00	283,317.93
272127	UNIVERSITY FARMS	164,827.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,827.64
272227	AGRICULTURAL EDUCATION AND MECHANIZATION	268,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,920.00
272228	AGRIBUSINESS ECONOMICS	369,783.59	5,550.00	600.00	550.00	2,025.00	3,425.00	275.00	4,000.00	800.00	387,008.59
272265	ABE DEVELOPMENT	0.00	0.00	900.00	0.00	1,200.00	1,100.00	0.00	440.00	0.00	3,640.00
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	23,241.00	3,000.00	0.00	0.00	3,904.00	0.00	100.00	0.00	344.00	30,589.00
272300	PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	106,271.55	0.00	0.00	0.00	4,800.00	2,616.00	750.00	700.00	0.00	115,137.55
272301	PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	47,234.48	4,988.00	0.00	0.00	6,000.00	750.00	500.00	600.00	0.00	60,072.48
272302	PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	1,539.00	0.00	0.00	2,250.00	2,000.00	1,000.00	700.00	0.00	7,489.00
272620	SOYBEAN CENTER	179,714.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	180,014.25
372010	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	42,373.00	0.00	3,000.00	4,000.00	33,664.00	20,000.00	0.00	0.00	0.00	103,037.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00
Total College of Agriculture		4,211,134.13	60,577.00	37,730.00	72,904.00	141,376.00	164,541.00	15,125.00	36,940.00	11,777.00	4,752,104.13

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Applied Sciences and Arts</i>											
270012	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	0.00	15,330.00	15,080.00	0.00	0.00	0.00	30,410.00
270080	ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	500.00	0.00	3,000.00	2,000.00	900.00	0.00	0.00	0.00	6,400.00
270082	AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	21,000.00	5,000.00	0.00	0.00	0.00	26,000.00
270093	MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	600.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	1,200.00
270094	MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
270095	AUTO TECH LAB EXPENDITURE	0.00	0.00	0.00	0.00	10,275.00	2,200.00	0.00	0.00	0.00	12,475.00
270098	ASA-ISAT/ELECTRONIC SYSTEMS TECHNOLOGIES COURSE FE	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
272116	COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	754,565.76	0.00	3,000.00	0.00	3,551.00	1,650.00	0.00	0.00	0.00	762,766.76
272117	COLLEGE OF APPLIED SCIENCES & ARTS	520,627.08	10,000.00	2,000.00	2,905.00	4,000.00	4,500.00	2,500.00	3,500.00	850.00	550,882.08
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	701,552.40	17,000.00	8,400.00	23,000.00	11,379.00	8,100.00	9,500.00	6,600.00	1,000.00	786,531.40
272233	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	1,804,606.85	0.00	8,100.00	6,935.00	12,036.00	17,384.00	300.00	10,300.00	500.00	1,860,161.85
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	519,306.00	14,273.00	9,000.00	8,500.00	9,600.00	20,000.00	800.00	4,500.00	200.00	586,179.00
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	1,437,776.28	18,255.00	8,964.00	15,151.00	13,410.00	89,121.00	2,000.00	9,200.00	3,500.00	1,597,377.28
272338	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	374,853.00	9,349.00	6,300.00	0.00	2,775.00	9,676.00	75.00	2,400.00	0.00	405,428.00
272566	COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	1,276,362.00	9,600.00	5,500.00	9,000.00	10,000.00	8,081.00	100.00	9,400.00	500.00	1,328,543.00
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	300,000.00	2,525.00	90,000.00	30,000.00	15,000.00	19,500.00	2,000.00	0.00	500.00	459,525.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Total College of Applied Sciences and Arts		7,689,649.37	82,102.00	141,264.00	98,491.00	131,956.00	201,392.00	17,275.00	45,900.00	22,050.00	8,430,079.37

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Business</i>											
270025	COBA GRADUATE APPLICATION FEE	0.00	0.00	4,829.00	0.00	8,000.00	7,000.00	0.00	171.00	0.00	20,000.00
270070	COBA TECHNOLOGY FEES EXPENSE	0.00	12,000.00	0.00	45,000.00	35,000.00	33,000.00	0.00	25,000.00	0.00	150,000.00
270072	MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
272061	SCHOOL OF ACCOUNTANCY	1,296,765.00	6,200.00	2,000.00	0.00	4,500.00	6,658.00	0.00	4,552.00	0.00	1,320,675.00
272062	FINANCE	1,371,377.71	2,000.00	7,000.00	0.00	2,500.00	5,094.00	0.00	3,200.00	0.00	1,391,171.71
272063	DEPARTMENT OF MANAGEMENT	1,321,648.89	5,503.00	3,400.00	0.00	5,500.00	10,100.00	0.00	5,500.00	0.00	1,351,651.89
272064	MARKETING	903,075.00	1,000.00	0.00	0.00	5,850.00	6,000.00	0.00	3,500.00	0.00	919,425.00
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	1,404,632.89	13,000.00	7,000.00	0.00	7,500.00	29,811.00	4,500.00	7,500.00	8,105.00	1,482,048.89
272066	COLLEGE OF BUSINESS & ADMIN-GENERAL	0.00	17,000.00	1,500.00	0.00	3,080.00	5,000.00	300.00	2,500.00	0.00	29,380.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	540.00	8,000.00	7,000.00	2,000.00	2,500.00	2,838.00	4,394.00	300.00	1,000.00	28,572.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	700,750.00	90,070.00	9,500.00	45,000.00	17,000.00	89,000.00	1,000.00	4,750.00	167,880.00	1,124,950.00
272874	COLLEGE OF BUSINESS MINOR PROGRAM FEE	0.00	0.00	0.00	63,150.00	0.00	0.00	0.00	0.00	0.00	63,150.00
272901	ONLINE MBA	212,123.00	0.00	110,942.00	0.00	100,000.00	100,000.00	0.00	250.00	3,115.00	526,430.00
372000	COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	193,637.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	194,387.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,666.00	4,666.00
Total College of Business		7,404,549.49	154,773.00	153,171.00	155,150.00	211,430.00	294,501.00	10,194.00	57,973.00	184,766.00	8,626,507.49

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Education and Human Services</i>											
270011	KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270013	HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270014	CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
270021	SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270043	GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270044	GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270045	GRADUATE APPLICATION FEES EXPENDITURE-HEALTH ED &	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270046	GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047	GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270049	GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270051	GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270052	SCHOOL OF SOCIAL WORK GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270068	OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	32,900.00	0.00	0.00	0.00	32,900.00
270096	EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099	CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270100	EDUC 210 TECH FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
270101	EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270104	OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
272077	COLLEGE OF EDUCATION-ADMINISTRATION	561,460.66	7,500.00	6,000.00	0.00	3,000.00	5,000.00	0.00	4,500.00	0.00	587,460.66
272078	COLLEGE OF EDUCATION-GENERAL	346,460.57	10,000.00	1,000.00	19,694.00	5,000.00	25,000.00	0.00	5,500.00	5,000.00	417,654.57
272079	CURRICULUM AND INSTRUCTION	1,559,084.63	27,625.00	20,100.00	12,000.00	9,000.00	6,250.00	0.00	14,000.00	26,000.00	1,674,059.63
272080	PHYSICAL EDUCATION FACILITIES	0.00	0.00	0.00	0.00	1,661.00	500.00	0.00	0.00	0.00	2,161.00
272081	WORKFORCE EDUCATION AND DEVELOPMENT	717,030.57	12,225.00	6,500.00	1,500.00	10,850.00	10,000.00	100.00	8,000.00	1,000.00	767,205.57
272083	REHABILITATION INSTITUTE	1,489,149.39	19,601.00	5,500.00	2,000.00	10,831.00	18,000.00	0.00	13,000.00	2,500.00	1,560,581.39
272220	SCHOOL OF SOCIAL WORK	1,060,149.24	7,800.00	10,461.00	0.00	8,000.00	24,200.00	0.00	9,800.00	1,200.00	1,121,610.24
272221	KINESIOLOGY	1,019,239.60	10,988.00	4,100.00	0.00	3,898.00	5,000.00	400.00	5,500.00	3,870.00	1,052,995.60
272248	OFFICE OF TEACHER EDUCATION	269,555.41	14,200.00	30,000.00	0.00	2,500.00	4,200.00	0.00	800.00	0.00	321,255.41
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	628,405.11	8,792.00	9,000.00	1,000.00	3,000.00	4,500.00	400.00	5,500.00	1,800.00	662,397.11
272303	COLLEGE OF EDUCATION-OPERATIONS SUPPORT CENTER	0.00	30,948.00	0.00	0.00	0.00	25,000.00	0.00	900.00	0.00	56,848.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	940,913.69	9,284.00	6,300.00	0.00	3,818.00	5,900.00	600.00	6,000.00	5,225.00	978,040.69
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	1,160,802.12	16,349.00	12,500.00	500.00	4,314.00	14,408.00	250.00	10,000.00	3,594.00	1,222,717.12
272619	COLLEGE OF EDUCATION-STUDENT AFFAIRS	171,691.99	14,977.00	2,000.00	0.00	3,500.00	5,000.00	0.00	5,100.00	0.00	202,268.99
272701	TEACHER QUALITY ENHANCEMENT (TQE)	243,248.99	0.00	5,700.00	4,564.00	1,000.00	1,000.00	0.00	0.00	1,500.00	257,012.99
372006	COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	372,400.00	0.00	75,000.00	82,151.00	12,742.00	45,000.00	0.00	0.00	500.00	587,793.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
372020	COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total College of Education and Human Services		10,539,591.97	190,389.00	196,461.00	123,409.00	104,214.00	262,358.00	2,850.00	88,600.00	55,189.00	11,563,061.97

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Engineering</i>											
270010	ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
270017	CIVIL ENGINEERING LAB SUPPLY	0.00	1,000.00	0.00	0.00	2,500.00	2,150.00	66.00	0.00	0.00	5,716.00
270023	MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	734.00
270031	ENGINEERING GRADUATE APPLICATION FEES	0.00	15,508.00	0.00	0.00	15,792.00	0.00	0.00	0.00	0.00	31,300.00
272110	ELECTRICAL ENGINEERING	2,079,877.33	8,908.00	20,000.00	27,000.00	20,000.00	34,410.00	3,000.00	14,000.00	10,000.00	2,217,195.33
272111	CIVIL ENGINEERING	1,542,063.56	14,000.00	9,537.00	11,500.00	9,000.00	11,500.00	1,500.00	6,000.00	7,500.00	1,612,600.56
272112	COLLEGE OF ENGINEERING-ADMINISTRATION	108,576.00	15,870.00	3,000.00	0.00	2,000.00	600.00	1,500.00	0.00	0.00	131,546.00
272113	COLLEGE OF ENGINEERING-GENERAL	347,165.11	58,808.00	18,500.00	0.00	20,633.00	32,758.00	2,000.00	9,000.00	1,275.00	490,139.11
272114	TECHNOLOGY DEPARTMENT	707,450.81	24,416.00	5,500.00	20,110.00	9,456.00	11,102.00	250.00	4,300.00	0.00	782,584.81
272115	MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,703,090.62	29,261.00	10,000.00	10,000.00	12,266.00	10,000.00	0.00	10,000.00	3,000.00	1,787,617.62
272223	MINING ENGINEERING	497,700.34	4,639.00	1,500.00	2,500.00	4,000.00	4,361.00	3,475.00	3,500.00	0.00	521,675.34
272274	MINORITY ENGINEERING PROGRAM	122,742.48	6,998.00	750.00	750.00	4,000.00	24,482.00	750.00	1,500.00	0.00	161,972.48
272285	ENGINEERING PH D PROGRAM	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
272328	MINORITY ENGINEERING PROGRAM AWARDS AND GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
272368	CENTER FOR ADVANCED FRICTION STUDIES	240,732.00	0.00	0.00	2,500.00	8,000.00	5,683.00	0.00	2,500.00	0.00	259,415.00
372011	COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	190,509.00	3,255.00	39,745.00	5,354.00	6,142.00	20,104.00	1,849.00	663.00	0.00	267,621.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.00	457.00
Total College of Engineering		7,539,907.25	182,663.00	110,532.00	79,714.00	116,773.00	158,150.00	14,390.00	51,463.00	122,232.00	8,375,824.25

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Liberal Arts</i>											
270005	ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	104,143.00	7,500.00	500.00	0.00	0.00	137,143.00
270006	ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
270035	COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	11,760.00	6,225.00	400.00	200.00	0.00	23,517.00
270053	GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270061	PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270062	THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270069	FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270083	MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270084	SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	53,500.00	4,000.00	30,000.00	0.00	0.00	0.00	87,500.00
272067	ART	1,835,196.15	0.00	0.00	20,000.00	17,891.00	20,602.00	0.00	15,723.00	0.00	1,909,412.15
272071	MUSIC	1,713,702.70	0.00	15,000.00	0.00	14,261.00	16,420.00	0.00	12,531.00	0.00	1,771,914.70
272074	SPEECH COMMUNICATION	1,378,022.36	0.00	0.00	0.00	10,816.00	52,456.00	0.00	9,506.00	75,000.00	1,525,800.36
272075	SUMMER THEATER STOCK COMPANY	0.00	0.00	0.00	0.00	20,000.00	4,400.00	0.00	0.00	0.00	24,400.00
272076	THEATER	813,861.47	0.00	0.00	0.00	28,000.00	8,971.00	0.00	3,794.00	0.00	854,626.47
272082	DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	760,841.55	0.00	0.00	0.00	10,904.00	6,556.00	0.00	9,582.00	0.00	787,883.55
272094	ANTHROPOLOGY	1,025,550.95	0.00	0.00	0.00	6,805.00	7,836.00	0.00	5,980.00	0.00	1,046,171.95
272095	COLLEGE OF LIBERAL ARTS-ADMINISTRATION	538,508.76	0.00	0.00	0.00	10,000.00	8,000.00	0.00	4,100.00	0.00	560,608.76
272096	COLLEGE OF LIBERAL ARTS-ADVISEMENT	316,113.38	0.00	0.00	0.00	1,000.00	1,000.00	0.00	3,500.00	0.00	321,613.38
272097	COLLEGE OF LIBERAL ARTS-GENERAL	971,331.81	129,797.00	100,000.00	50,000.00	34,000.00	20,000.00	0.00	4,062.00	105,000.00	1,414,190.81
272099	ECONOMICS	1,202,199.52	0.00	0.00	0.00	5,029.00	5,792.00	0.00	4,420.00	0.00	1,217,440.52
272100	ENGLISH	2,812,893.59	0.00	0.00	0.00	18,575.00	21,390.00	0.00	16,323.00	0.00	2,869,181.59
272101	FOREIGN LANGUAGES AND LITERATURES	1,158,640.53	0.00	0.00	0.00	12,005.00	9,825.00	0.00	10,550.00	0.00	1,191,020.53
272102	GEOGRAPHY	583,935.87	0.00	0.00	0.00	6,558.00	5,550.00	0.00	5,762.00	0.00	601,805.87
272103	POLITICAL SCIENCE	1,258,978.34	0.00	0.00	0.00	9,727.00	11,199.00	0.00	8,547.00	0.00	1,288,451.34
272104	HISTORY	1,397,027.10	0.00	0.00	0.00	9,275.00	11,014.00	0.00	7,000.00	0.00	1,424,316.10
272105	LINGUISTICS	282,160.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	3,000.00	0.00	293,160.00
272107	PHILOSOPHY	1,207,962.37	0.00	0.00	0.00	7,454.00	8,582.00	0.00	6,550.00	0.00	1,230,548.37
272108	PSYCHOLOGY	2,057,634.54	0.00	0.00	10,000.00	18,475.00	21,275.00	0.00	16,236.00	0.00	2,123,620.54
272109	SOCIOLOGY	700,905.15	0.00	0.00	0.00	5,712.00	6,577.00	0.00	5,019.00	0.00	718,213.15
272123	UNIVERSITY MUSEUM	315,721.32	0.00	0.00	0.00	6,000.00	20,000.00	2,026.00	5,500.00	0.00	349,247.32
272124	OPERA PRODUCTIONS	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
272204	CENTER FOR DEWEY STUDIES	142,188.00	0.00	0.00	0.00	3,500.00	2,295.00	0.00	2,700.00	0.00	150,683.00
272230	CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	29,950.25	0.00	600.00	0.00	9,000.00	11,743.00	0.00	2,500.00	0.00	53,793.25
272241	MARCHING SALUKIS	0.00	6,863.00	500.00	300.00	5,083.00	8,554.00	200.00	800.00	0.00	22,300.00

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
272264 PARALEGAL STUDIES	61,892.49	0.00	0.00	0.00	1,450.00	3,000.00	0.00	750.00	0.00	67,092.49
272287 WATER RESOURCES COUNCIL	0.00	0.00	3,000.00	2,000.00	8,000.00	2,890.00	0.00	1,200.00	0.00	17,090.00
272304 BLACK AMERICAN STUDIES	371,750.27	0.00	0.00	0.00	2,116.00	2,436.00	0.00	1,859.00	0.00	378,161.27
272310 VISITING WRITERS PROGRAM	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	19,065.90	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	23,065.90
272357 IRISH STUDIES	28,529.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,529.68
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	20,000.00
272389 COLLEGE OF LIBERAL ARTS-NEW MEDIA CENTER	36,842.04	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	39,842.04
272857 RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	5,000.00	10,000.00	0.00	0.00	0.00	15,000.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	1,000.00	4,000.00	0.00	0.00	0.00	5,000.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	75,955.00	0.00	0.00	25,267.00	0.00	0.00	0.00	0.00	0.00	101,222.00
Total College of Liberal Arts	23,097,361.09	161,660.00	124,032.00	161,067.00	440,129.00	400,788.00	3,276.00	168,694.00	180,000.00	24,737,007.09

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Mass Communication and Media Arts</i>											
270008	CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	35,000.00	1,000.00	4,500.00	13,500.00	2,000.00	0.00	0.00	0.00	56,000.00
270032	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	3,000.00
270063	JOURNALISM COURSE FEES-EXPENSE	0.00	25,000.00	0.00	0.00	3,829.00	7,000.00	0.00	171.00	0.00	36,000.00
270064	MCMA COURSE FEES-EXPENSE	0.00	6,050.00	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	12,100.00
270065	RADIO TELEVISION COURSE FEES-EXPENSE	0.00	12,000.00	0.00	14,000.00	4,250.00	4,250.00	4,500.00	0.00	0.00	39,000.00
272068	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	534,024.12	25,741.00	0.00	0.00	400.00	500.00	0.00	6,000.00	0.00	566,665.12
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	613,482.96	0.00	7,000.00	22,603.00	18,000.00	33,466.00	2,000.00	5,000.00	12,000.00	713,551.96
272070	JOURNALISM	1,044,343.51	10,000.00	9,000.00	13,000.00	6,000.00	15,000.00	1,500.00	5,747.00	0.00	1,104,590.51
272072	CINEMA AND PHOTOGRAPHY	844,286.51	5,000.00	10,000.00	19,512.00	2,500.00	12,000.00	400.00	3,000.00	0.00	896,698.51
272073	RADIO-TELEVISION	1,424,132.15	3,000.00	15,735.00	12,000.00	5,813.00	17,436.00	595.00	8,500.00	0.00	1,487,211.15
272120	BROADCASTING SERVICES	880,003.14	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	887,003.14
272128	WUSI-TV OLNEY	30,455.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,455.77
272657	NEW MEDIA CENTER-MCMA	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
272727	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS GRADU	0.00	0.00	3,425.00	0.00	500.00	4,292.00	0.00	450.00	0.00	8,667.00
272825	CRC/BROWN LAB	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00	0.00	1,500.00
372015	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	6,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,262.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Total College of Mass Communication and Media Arts		5,376,990.16	146,791.00	46,160.00	91,665.00	57,042.00	105,194.00	8,995.00	28,868.00	12,120.00	5,873,825.16

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Science</i>											
270034	COLLEGE OF SCIENCE-GRADUATE APPLICATION FEES-EXPEN	0.00	0.00	1,400.00	1,500.00	2,000.00	3,500.00	0.00	0.00	0.00	8,400.00
270060	MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
270074	CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	40,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	50,000.00
270075	PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	7,000.00	6,000.00	3,000.00	0.00	0.00	0.00	16,000.00
270076	ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	27,600.00	0.00	400.00	0.00	0.00	28,000.00
270077	PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00
270078	BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
270081	GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	9,660.00	500.00	0.00	0.00	0.00	10,160.00
272086	PLANT BIOLOGY	1,018,999.74	2,063.00	0.00	0.00	2,550.00	9,937.00	0.00	7,500.00	0.00	1,041,049.74
272087	CHEMISTRY AND BIO-CHEMISTRY	1,658,927.43	21,664.00	0.00	25,215.00	8,550.00	9,547.00	600.00	15,000.00	0.00	1,739,503.43
272088	COLLEGE OF SCIENCE-ADMINISTRATION	346,915.17	31,290.00	2,000.00	4,000.00	11,352.00	5,000.00	500.00	7,000.00	0.00	408,057.17
272089	COLLEGE OF SCIENCE-GENERAL	247,162.04	0.00	1,500.00	95,000.00	5,000.00	30,321.00	0.00	1,700.00	0.00	380,683.04
272090	GEOLOGY	1,010,474.10	8,562.00	13,170.00	620.00	5,654.00	15,000.00	16,000.00	8,200.00	0.00	1,077,680.10
272092	PHYSICS	1,245,755.40	1,547.00	0.00	0.00	23,186.00	19,226.00	0.00	8,000.00	0.00	1,297,714.40
272093	ZOOLOGY	1,541,230.33	13,927.00	4,000.00	4,500.00	10,577.00	17,601.00	600.00	12,000.00	0.00	1,604,435.33
272098	COMPUTER SCIENCE	1,567,540.40	3,920.00	4,000.00	16,000.00	8,000.00	24,795.00	400.00	6,800.00	0.00	1,631,455.40
272106	MATHEMATICS	2,321,629.11	5,674.00	5,525.00	1,240.00	10,500.00	15,558.00	0.00	12,175.00	0.00	2,372,301.11
272568	MICROBIOLOGY	661,308.31	7,428.00	0.00	0.00	7,050.00	5,000.00	0.00	6,325.00	1,500.00	688,611.31
372009	COLLEGE OF SCIENCE DISTANCE EDUCATION-EXPENSE	16,815.00	0.00	0.00	0.00	1,136.00	1,137.00	0.00	0.00	0.00	19,088.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Total College of Science		11,636,757.03	136,075.00	31,595.00	155,075.00	179,915.00	165,122.00	18,500.00	84,700.00	1,750.00	12,409,489.03

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Library Affairs</i>											
270004	LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
272012	RECORDS MANAGEMENT	111,708.00	30,116.00	0.00	0.00	5,600.00	5,626.00	1,900.00	2,150.00	0.00	157,100.00
272205	LIBRARY AFFAIRS	3,090,065.24	302,500.00	20,000.00	87,867.00	40,000.00	90,000.00	9,000.00	33,000.00	3,500.00	3,675,932.24
272335	LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	1,090,782.00	7,000.00	4,617,116.00	0.00	0.00	0.00	5,714,898.00
	Total Library Affairs	3,201,773.24	332,616.00	20,000.00	1,258,649.00	52,600.00	4,712,742.00	10,900.00	35,150.00	3,500.00	9,627,930.24

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>School of Law</i>											
270002	LAW-SPECIFIC FEE	0.00	0.00	30,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	35,000.00
272084	SCHOOL OF LAW	4,892,537.63	130,000.00	200,000.00	362,824.00	75,000.00	625,000.00	15,000.00	50,000.00	500.00	6,350,861.63
272085	SCHOOL OF LAW-LIBRARY	665,421.21	25,000.00	7,000.00	693,000.00	5,505.00	205,000.00	2,000.00	0.00	0.00	1,602,926.21
272384	SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00
272700	ILLINOIS INTERGENERATIONAL ACTIVITIES	61,823.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,823.97
272923	SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00
Total School of Law		5,619,782.81	155,000.00	237,000.00	1,055,824.00	80,505.00	835,000.00	17,000.00	50,000.00	955,500.00	9,005,611.81

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Enrollment Management</i>											
270003	LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270037	TRANSCRIPTS SPECIFIC FEE	0.00	90,000.00	10,000.00	25,000.00	45,000.00	54,500.00	500.00	15,000.00	0.00	240,000.00
270042	ENROLLMENT APPLICATION FEE EXPENSE	0.00	0.00	0.00	0.00	135,000.00	278,000.00	0.00	0.00	0.00	413,000.00
270097	INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	10,000.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	27,000.00
272004	BURSAR	469,205.83	0.00	0.00	0.00	0.00	27,367.00	0.00	0.00	0.00	496,572.83
272026	ENROLLMENT MANAGEMENT	931,846.20	13,000.00	1,500.00	0.00	6,000.00	6,000.00	600.00	5,000.00	495.00	964,441.20
272030	FINANCIAL AID OFFICE	748,691.41	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802,691.41
272036	ADMISSIONS	80,777.00	5,000.00	4,000.00	0.00	2,000.00	5,000.00	0.00	1,380.00	173.00	98,330.00
272050	REGISTRARS OFFICE	656,234.20	22,000.00	0.00	0.00	5,000.00	8,000.00	343.00	4,000.00	0.00	695,577.20
272229	HONOR'S DAY	0.00	0.00	0.00	0.00	2,300.00	12,700.00	0.00	0.00	0.00	15,000.00
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	548,841.05	29,000.00	10,000.00	5,000.00	11,727.00	32,000.00	5,700.00	9,800.00	173.00	652,241.05
272276	UNDERGRADUATE STUDENT RECRUITMENT	542,118.96	0.00	40,000.00	0.00	8,000.00	20,800.00	65,000.00	19,600.00	0.00	695,518.96
272706	ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00	1,725,000.00
272740	NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	2,450,000.00
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	824,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	824,911.00
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00
272892	SIU SYSTEM SERVICE CENTERS	196,248.00	0.00	700.00	0.00	2,500.00	4,000.00	0.00	0.00	0.00	203,448.00
272894	TRANSFER STUDENT SERVICES	233,397.97	22,000.00	5,000.00	500.00	2,500.00	8,500.00	0.00	4,000.00	0.00	275,897.97
272895	UNDERGRADUATE ADMISSIONS RECRUITMENT EVENTS AND PR	34,140.00	0.00	0.00	0.00	18,360.00	67,302.00	2,500.00	260.00	0.00	122,562.00
272896	TELECOUNSELING	45,660.00	33,500.00	0.00	0.00	300.00	0.00	0.00	3,760.00	0.00	83,220.00
272897	ADMISSIONS PROCESSING	225,513.15	12,750.00	0.00	0.00	1,000.00	2,800.00	0.00	1,115.00	0.00	243,178.15
272905	NEED BASED SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
272906	ENROLLMENT TECHNOLOGY SERVICES	529,468.80	18,000.00	0.00	18,085.00	4,000.00	9,000.00	0.00	0.00	0.00	578,553.80
272916	UNDERGRADUATE ADMISSIONS SWITCHBOARD OPERATIONS	23,940.00	16,000.00	0.00	0.00	0.00	0.00	0.00	786.00	0.00	40,726.00
272917	UNDERGRADUATE ADMISSIONS INDIVIDUAL VISITS	56,556.00	14,832.00	0.00	0.00	700.00	1,200.00	350.00	900.00	0.00	74,538.00
272918	UNDERGRADUATE ADMISSIONS GROUP VISITS	47,904.00	12,750.00	0.00	0.00	500.00	0.00	0.00	1,485.00	0.00	62,639.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Total Enrollment Management		6,195,173.57	352,832.00	71,200.00	48,585.00	260,887.00	553,169.00	74,993.00	67,086.00	4,916,121.00	12,540,046.57

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>University College</i>											
272118	CENTER FOR ACADEMIC SUCCESS	122,652.92	21,448.00	1,000.00	0.00	2,000.00	5,000.00	0.00	5,500.00	1,800.00	159,400.92
272119	PRE-MAJOR ADVISEMENT CENTER	207,954.29	15,500.00	1,000.00	0.00	3,750.00	2,500.00	0.00	3,620.00	850.00	235,174.29
272219	STUDENT ORIENTATION PROGRAMS	0.00	0.00	0.00	6,000.00	1,500.00	1,340.00	0.00	0.00	0.00	8,840.00
272249	UNIVERSITY HONORS PROGRAM	188,043.30	6,000.00	1,000.00	2,000.00	9,090.00	10,000.00	250.00	1,600.00	0.00	217,983.30
272318	UNIVERSITY HONORS PROGRAM INCENTIVES	4,788.00	0.00	21,000.00	11,056.00	10,000.00	15,000.00	400.00	0.00	0.00	62,244.00
272337	CAREER SERVICES	181,050.97	7,700.00	0.00	0.00	1,925.00	2,950.00	0.00	0.00	1,490.00	195,115.97
272388	UNIVERSITY CORE CURRICULUM	71,865.00	0.00	1,000.00	0.00	2,100.00	2,000.00	0.00	607.00	0.00	77,572.00
272661	PEER ADVISING PROGRAM	0.00	6,300.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00	6,775.00
272684	STUDENT RETENTION ACTIVITIES	56,940.00	19,785.00	0.00	500.00	1,000.00	1,000.00	0.00	1,000.00	904.00	81,129.00
272842	RRUI-CENTER FOR ACADEMIC SUCCESS	41,756.52	12,300.00	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	326.00	61,882.52
272868	MAJOR SCHOLARSHIPS	0.00	2,500.00	1,000.00	1,000.00	4,000.00	3,051.00	250.00	500.00	0.00	12,301.00
272889	SALUKI FIRST YEAR EXPERIENCE	211,653.00	20,912.00	15,000.00	10,000.00	35,000.00	115,000.00	0.00	3,000.00	1,000.00	411,565.00
272915	OFFICE OF THE ASSOCIATE PROVOST UNIVERSITY COLLEGE	42,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,468.00
Total University College		1,129,172.00	112,445.00	41,000.00	33,056.00	73,340.00	160,341.00	900.00	15,827.00	6,370.00	1,572,451.00

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Student Life and Intercultural Relations</i>											
272022	DISABILITY SUPPORT SERVICES	241,478.09	11,000.00	0.00	0.00	2,500.00	4,240.00	0.00	4,000.00	0.00	263,218.09
272027	STUDENT LIFE	136,391.55	10,000.00	1,900.00	0.00	4,538.00	4,063.00	235.00	6,000.00	0.00	163,127.55
272309	STUDENT JUDICIAL AFFAIRS	74,701.80	8,000.00	500.00	0.00	1,500.00	1,500.00	0.00	3,375.00	0.00	89,576.80
272329	CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	65,508.00	2,838.00	2,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	71,346.00
272347	CENTER FOR INCLUSIVE EXCELLENCE	155,817.00	0.00	4,000.00	4,000.00	4,000.00	14,060.00	500.00	2,000.00	0.00	184,377.00
272377	DISABILITY ACCOMODATIONS	121,141.56	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	172,091.56
272595	STUDENT LEADERSHIP PROGRAMS	17,496.00	0.00	500.00	0.00	1,000.00	1,250.00	0.00	0.00	250.00	20,496.00
272856	RRUI-STUDENT DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
272862	RRUI-GLBT RESOURCE CENTER	26,613.08	13,000.00	3,000.00	2,000.00	2,400.00	6,737.00	0.00	800.00	0.00	54,550.08
272870	RRUI-BLACK RESOURCE CENTER	39,244.50	11,000.00	1,000.00	2,000.00	1,500.00	9,694.00	500.00	800.00	0.00	65,738.50
272878	RRUI-HISPANIC RESOURCE CENTER	25,254.00	12,000.00	1,500.00	2,000.00	2,000.00	5,898.00	800.00	800.00	0.00	50,252.00
272912	OFFICE OF THE ASSOCIATE VICE CHANCELLOR AND DEAN O	175,872.00	11,650.00	2,300.00	1,000.00	1,900.00	8,792.00	500.00	1,900.00	0.00	203,914.00
272913	VETERANS SERVICES	0.00	0.00	500.00	0.00	1,000.00	3,000.00	0.00	1,700.00	0.00	6,200.00
272924	NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	0.00	0.00	500.00	0.00	750.00	750.00	0.00	0.00	0.00	2,000.00
272925	FRATERNITY AND SORORITY LIFE	87,780.00	0.00	500.00	0.00	750.00	750.00	0.00	0.00	250.00	90,030.00
272931	BLACK MALE INITIATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Student Life and Intercultural Relations		1,167,297.58	104,488.00	18,200.00	11,000.00	25,788.00	95,734.00	2,535.00	21,375.00	500.00	1,446,917.58

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Information Technology</i>											
272035	INFORMATION TECHNOLOGY	2,243,025.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243,025.69
272352	INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	332,376.63	159,987.00	0.00	8,000.00	9,765.00	21,055.00	200.00	5,500.00	5,099.00	541,982.63
272830	ADMINISTRATIVE INFORMATION SYSTEMS	548,256.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,256.00
	Total Information Technology	3,123,658.32	159,987.00	0.00	8,000.00	9,765.00	21,055.00	200.00	5,500.00	5,099.00	3,333,264.32

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Assoc. Provost for Academic Admin.</i>											
272353	CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	248,264.28	0.00	0.00	4,500.00	0.00	4,500.00	0.00	8,500.00	0.00	265,764.28
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	90,987.13	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	91,987.13
272914	OFFICE OF DISTANCE EDUCATION AND OFF CAMPUS PROGRA	80,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,004.00
272920	CENTER FOR TEACHING EXCELLENCE	408,691.66	94,200.00	2,100.00	72,375.00	21,200.00	40,357.00	0.00	5,400.00	1,100.00	645,423.66
372001	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	8,500.00	0.00	17,500.00
372025	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS I	0.00	0.00	0.00	0.00	0.00	32,608.00	0.00	0.00	0.00	32,608.00
Total Assoc. Provost for Academic Admin.		827,947.07	94,200.00	2,100.00	81,375.00	21,200.00	82,465.00	0.00	22,400.00	1,600.00	1,133,287.07

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	127,965,266.34	2,551,505.00	1,541,623.00	4,886,545.00	2,128,390.00	10,235,440.00	244,135.00	862,115.00	10,287,053.00	160,702,072.34

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Vice Chancellor for Admin. and Finance</i>											
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	499,735.23	17,690.00	3,782.00	8,803.00	11,243.00	23,219.00	13,000.00	4,000.00	11,350.00	592,822.23
272125	EVENT SERVICES STATE	155,968.00	20,000.00	0.00	5,000.00	10,000.00	159,206.00	0.00	10,000.00	6,250.00	366,424.00
272683	LABOR AND EMPLOYEE RELATIONS	194,164.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,164.08
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	380,396.04	32,119.00	0.00	0.00	2,113.00	7,295.00	2,182.00	4,050.00	6,563.00	434,718.04
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,588.00	192,588.00
272809	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE FIS	350,992.00	9,038.00	887.00	52,466.00	14,926.00	21,808.00	1,228.00	1,955.00	0.00	453,300.00
272928	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE CEN	886,591.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886,591.60
Total Vice Chancellor for Admin. and Finance		2,467,846.95	78,847.00	4,669.00	66,269.00	38,282.00	211,528.00	16,410.00	20,005.00	216,751.00	3,120,607.95

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Public Safety</i>											
272214	DEPARTMENT OF PUBLIC SAFETY	2,369,710.93	37,414.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	2,464,624.93
	Total Public Safety	2,369,710.93	37,414.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	2,464,624.93

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Procurement Services</i>											
272014	PROCUREMENT	705,585.00	27,800.00	1,550.00	2,000.00	0.00	8,261.00	3,490.00	16,285.00	36,570.00	801,541.00
272043	RECEIVING EXPENSE	90,408.00	0.00	0.00	0.00	0.00	20,085.00	12,083.00	1,119.00	0.00	123,695.00
Total Procurement Services		795,993.00	27,800.00	1,550.00	2,000.00	0.00	28,346.00	15,573.00	17,404.00	36,570.00	925,236.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Plant and Service Operations</i>											
272023	ASSISTED VAN SERVICE	20,428.51	44,417.00	0.00	0.00	0.00	0.00	6,770.00	207.00	0.00	71,822.51
272042	CAMPUS MAIL SERVICE	131,904.96	99,267.00	0.00	0.00	555.00	0.00	0.00	1,800.00	0.00	233,526.96
272206	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	128,700.00	0.00	0.00	0.00	128,700.00
272207	KEY CONTROL	162,931.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,931.87
272212	PHYSICAL PLANT-CARBONDALE	8,375,674.01	863,736.00	8,400.00	52,777.00	63,949.00	764,086.00	332,650.00	49,575.00	427,550.00	10,938,397.01
272213	RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	499,196.00	0.00	0.00	0.00	499,196.00
272245	PERMANENT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,004.00	45,004.00
272307	PHYSICAL PLANT-TOUCH OF NATURE-OPERATION AND MAINT	0.00	0.00	0.00	0.00	0.00	191,620.00	0.00	0.00	0.00	191,620.00
Total Plant and Service Operations		8,690,939.35	1,007,420.00	8,400.00	52,777.00	64,504.00	1,583,602.00	339,420.00	51,582.00	472,554.00	12,271,198.35

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Human Resources</i>											
272001	ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	771.00	0.00	425.00	2,265.00	75.00	180.00	0.00	3,716.00
272011	PAYROLL	401,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,783.00	404,907.00
272013	HUMAN RESOURCES	907,908.00	46,963.00	0.00	0.00	0.00	0.00	0.00	0.00	35,309.00	990,180.00
272247	CIVIL SERVICE COUNCIL	0.00	0.00	388.00	0.00	723.00	2,480.00	96.00	29.00	0.00	3,716.00
272361	PRE-EMPLOYMENT BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	8,339.00	0.00	0.00	0.00	8,339.00
Total Human Resources		1,309,032.00	46,963.00	1,159.00	0.00	1,148.00	13,084.00	171.00	209.00	39,092.00	1,410,858.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Accounting Services</i>											
272008	ACCOUNTING SERVICES	969,700.07	17,109.00	0.00	0.00	5,000.00	6,000.00	0.00	9,471.00	36,572.00	1,043,852.07
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00
272664	CREDIT CARD SERVICE FEE	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
	Total Accounting Services	969,700.07	17,109.00	0.00	0.00	5,000.00	206,000.00	0.00	9,471.00	221,572.00	1,428,852.07

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Student Health</i>											
272021	COUNSELING CENTER	730,706.45	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	749,661.45
	Total Student Health	730,706.45	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	749,661.45

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	17,717,596.20	1,218,553.00	15,778.00	121,521.00	112,259.00	2,047,025.00	371,764.00	106,171.00	1,044,039.00	22,754,706.20

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Vice Chancellor for Development and Alumni Relations</i>											
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	105,670.40	0.00	0.00	4,000.00	1,000.00	16,095.00	0.00	0.00	85,020.00	211,785.40
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,001.00	50,001.00
272770	FOUNDATION-ADVANCEMENT SERVICES	-27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-27,000.00
272771	ALUMNI SERVICES-ADVANCEMENT SERVICES	47,640.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,640.60
272776	VCIA FISCAL RESERVATION FUND	0.00	0.00	0.00	25,752.00	0.00	39,748.00	0.00	0.00	0.00	65,500.00
272933	V.C. - DEVELOPMENT AND ALUMNI RELATIONS - CENTRAL	196,130.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,130.40
Total Vice Chancellor for Development and Alumni Relations		322,441.40	0.00	0.00	29,752.00	1,000.00	55,843.00	0.00	0.00	135,021.00	544,057.40

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>SIU Foundation</i>											
272295	SIU FOUNDATION-CARBONDALE	2,046,330.05	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,087,784.05
	Total SIU Foundation	2,046,330.05	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,087,784.05

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Alumni Services</i>											
272034	ALUMNI SERVICES	587,209.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.00	588,503.19
	Total Alumni Services	587,209.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.00	588,503.19

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Special Events and Projects</i>											
272572	SPECIAL EVENTS AND PROJECTS	53,910.08	5,838.00	0.00	0.00	650.00	560.00	0.00	1,050.00	172.00	62,180.08
	Total Special Events and Projects	53,910.08	5,838.00	0.00	0.00	650.00	560.00	0.00	1,050.00	172.00	62,180.08

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	3,009,890.72	5,838.00	0.00	29,752.00	1,650.00	97,857.00	0.00	1,050.00	136,487.00	3,282,524.72

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics											
<i>Intercollegiate Athletics</i>											
272277	INTERCOLLEGIATE ATHLETICS	1,536,404.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,471.00	1,607,875.21
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,404.00	71,404.00
272772	ATHLETICS FISCAL RESERVATION FUND	0.00	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	0.00	34,300.00
272871	RRUI-MINORITY ATHLETIC INTERNSHIP PROGRAM	9,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,478.00
	Total Intercollegiate Athletics	1,545,882.21	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	142,875.00	1,723,057.21

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommu- nications</i>	<i>Other</i>	<i>Total</i>
Total Intercollegiate Athletics	1,545,882.21	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	142,875.00	1,723,057.21

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		Salaries	Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
VC for Research and Graduate Dean											
<i>VC for Research and Graduate Dean</i>											
270039	GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
270085	GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	74,000.00
270107	GRADUATE APPLICATION FEE-PROFESSIONAL SCIENCE MAST	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
272051	GRADUATE SCHOOL	529,234.57	45,378.00	8,000.00	3,138.00	14,000.00	31,500.00	3,500.00	3,000.00	0.00	637,750.57
272129	COAL RESEARCH CENTER	214,223.66	10,000.00	7,000.00	0.00	2,576.00	27,000.00	0.00	3,000.00	721.00	264,520.66
272130	FISHERIES AND AQUACULTURE	541,670.60	1,547.00	0.00	8,000.00	6,742.00	12,000.00	3,326.00	7,000.00	0.00	580,285.60
272131	COOPERATIVE WILDLIFE RESEARCH	390,116.94	4,764.00	0.00	0.00	0.00	2,500.00	0.00	6,000.00	0.00	403,380.94
272132	RESEARCH ADMINISTRATION-GENERAL	267,071.77	0.00	500.00	0.00	2,000.00	5,000.00	100.00	2,000.00	2,900.00	279,571.77
272167	RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	425,649.74	4,200.00	0.00	6,700.00	7,700.00	2,750.00	300.00	0.00	0.00	447,299.74
272168	RESEARCH GENERAL - RESEARCH SHOP	63,437.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,437.78
272169	RESEARCH GENERAL - ELECTRON MICROSCOPE FACILITY	31,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,908.00
272170	RESEARCH GENERAL - VIVARIUM	246,409.33	5,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,893.33
272181	RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	27,432.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,432.00
272195	RESEARCH GENERAL - GRADUATE SCHOOL ADMINISTRATION	161,554.24	0.00	10,000.00	632,283.00	80,000.00	75,000.00	3,000.00	2,000.00	500.00	964,337.24
272216	FELLOWSHIPS	425,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,647.00
272278	MORRIS FELLOWSHIPS	143,022.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	150,022.00
272399	RESEARCH GENERAL - HUMAN SUBJECTS	13,272.00	0.00	1,500.00	0.00	700.00	2,700.00	300.00	0.00	0.00	18,472.00
272503	RESEARCH GENERAL - PUBLICATIONS RESEARCH	0.00	0.00	0.00	0.00	7,715.00	2,000.00	0.00	0.00	0.00	9,715.00
272508	RESEARCH GENERAL - NEWS AND NOTES	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	2,900.00
272510	MATERIALS TECHNOLOGY CENTER	0.00	4,755.00	0.00	0.00	3,000.00	1,880.00	0.00	2,400.00	0.00	12,035.00
272725	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH & GRADU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,000.00	53,000.00
272726	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH AND GRA	366,715.93	0.00	4,000.00	0.00	3,000.00	3,500.00	355.00	600.00	0.00	378,170.93
272773	VCR FISCAL RESERVATION FUND	0.00	0.00	50,000.00	13,870.00	50,000.00	50,000.00	430.00	0.00	0.00	164,300.00
272819	DISSERTATION RESEARCH AWARDS	354,512.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,512.53
272820	TUITION ASSISTANTSHIP AWARDS	1,513,865.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513,865.60
272890	CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	81,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,024.00
272927	VICE CHANCELLOR FOR RESEARCH AND GRADUATE DEAN CEN	1,075,993.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,993.64
Total VC for Research and Graduate Dean		6,872,761.33	76,128.00	86,700.00	663,991.00	177,733.00	292,730.00	11,311.00	26,000.00	64,121.00	8,271,475.33

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total VC for Research and Graduate Dean	6,872,761.33	76,128.00	86,700.00	663,991.00	177,733.00	292,730.00	11,311.00	26,000.00	64,121.00	8,271,475.33

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.											
<i>Office of Economic and Regional Dev.</i>											
272284	ECONOMIC DEVELOPMENT	578,007.63	0.00	0.00	0.00	467.00	0.00	500.00	850.00	0.00	579,824.63
272351	OFFICE OF ECONOMIC AND REGIONAL DEVELOPMENT RURAL	39,335.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,335.62
272660	RURAL HEALTH AND SOCIAL SERVICE DEVELOPMENT	122,461.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,461.46
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
Total Office of Economic and Regional Dev.		739,804.71	0.00	0.00	0.00	467.00	0.00	500.00	850.00	10,500.00	752,121.71

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	739,804.71	0.00	0.00	0.00	467.00	0.00	500.00	850.00	10,500.00	752,121.71

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommu- nications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	159,421,594.00	4,264,306.00	1,835,000.00	6,884,000.00	5,451,200.00	25,751,200.00	745,900.00	1,206,800.00	12,318,900.00	217,878,900.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of the Chancellor									
<i>Office of the Chancellor</i>									
272005	OFFICE OF THE CHANCELLOR	0.00	0.00	0.00	57,730.00	0.00	0.00	0.00	57,730.00
272046	EDUCATIONAL OPERATIONS-GENERAL	62.00	96.00	64.00	797.00	50,000.00	0.00	0.00	51,019.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Office of the Chancellor		450,062.00	96.00	50,064.00	58,527.00	50,000.00	0.00	0.00	608,749.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of the Chancellor	475,138.00	96.00	50,064.00	58,527.00	50,000.00	0.00	0.00	633,825.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>Provost and Vice Chancellor for Academic Affairs</i>									
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	559.00	0.00	0.00	0.00	0.00	0.00	0.00	559.00
272246	WOMEN, GENDER AND SEXUALITY STUDIES	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
272314	ADVANCING MINORITY PARTICIPATION	140,668.00	0.00	0.00	0.00	0.00	0.00	0.00	140,668.00
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	1,977,950.00	0.00	0.00	0.00	1,977,950.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	1,477,500.00	0.00	0.00	0.00	0.00	1,477,500.00
272797	ENGR FISCAL RESERVATION FUND	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
	Total Provost and Vice Chancellor for Academic Affairs	142,477.00	0.00	1,477,500.00	1,977,950.00	0.00	0.00	0.00	3,597,927.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>Off Campus Degree Programs</i>									
279002	MILITARY PROGRAMS-MEDICARE/SOCIAL SECURITY	0.00	0.00	104,000.00	0.00	0.00	0.00	0.00	104,000.00
279003	MILITARY PROGRAMS-COLLEGE OF APPLIED SCIENCES AND	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
279007	OFF-CAMPUS DEGREE PROGRAMS-WORKFORCE EDUCATION A	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
279008	MILITARY PROGRAMS-RESERVE	0.00	0.00	0.00	87,000.00	0.00	14,000.00	0.00	101,000.00
Total Off Campus Degree Programs		4,300.00	0.00	104,000.00	87,000.00	0.00	14,000.00	0.00	209,300.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Agriculture</i>									
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
272057	FORESTRY	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
272058	PLANT AND SOIL SCIENCE	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00
272060	COLLEGE OF AGRICULTURE-GENERAL	333.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00
272228	AGRIBUSINESS ECONOMICS	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	344.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00
272620	SOYBEAN CENTER	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00
Total College of Agriculture		7,927.00	0.00	3,850.00	0.00	0.00	0.00	0.00	11,777.00

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Applied Sciences and Arts</i>									
272117	COLLEGE OF APPLIED SCIENCES & ARTS	850.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272233	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
272566	COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Total College of Applied Sciences and Arts		7,050.00	0.00	15,000.00	0.00	0.00	0.00	0.00	22,050.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Business</i>									
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	8,105.00	0.00	0.00	0.00	0.00	0.00	0.00	8,105.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	167,880.00	0.00	0.00	0.00	0.00	0.00	0.00	167,880.00
272901	ONLINE MBA	3,115.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	4,666.00	0.00	0.00	0.00	0.00	4,666.00
	Total College of Business	180,100.00	0.00	4,666.00	0.00	0.00	0.00	0.00	184,766.00

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Education and Human Services</i>									
272078	COLLEGE OF EDUCATION-GENERAL	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
272079	CURRICULUM AND INSTRUCTION	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00
272081	WORKFORCE EDUCATION AND DEVELOPMENT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272083	REHABILITATION INSTITUTE	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
272220	SCHOOL OF SOCIAL WORK	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272221	KINESIOLOGY	3,870.00	0.00	0.00	0.00	0.00	0.00	0.00	3,870.00
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	5,225.00	0.00	0.00	0.00	0.00	0.00	0.00	5,225.00
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	3,594.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.00
272701	TEACHER QUALITY ENHANCEMENT (TQE)	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
372006	COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
372020	COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Total College of Education and Human Services		52,189.00	0.00	3,000.00	0.00	0.00	0.00	0.00	55,189.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Engineering</i>									
272110	ELECTRICAL ENGINEERING	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
272111	CIVIL ENGINEERING	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00
272113	COLLEGE OF ENGINEERING-GENERAL	1,275.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00
272115	MECHANICAL ENGINEERING AND ENERGY PROCESSES	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272328	MINORITY ENGINEERING PROGRAM AWARDS AND GRANTS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	457.00	0.00	0.00	0.00	0.00	457.00
	Total College of Engineering	121,775.00	0.00	457.00	0.00	0.00	0.00	0.00	122,232.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Mass Communication and Media Arts</i>									
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
	Total College of Mass Communication and Media Arts	12,000.00	0.00	120.00	0.00	0.00	0.00	0.00	12,120.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Science</i>									
272568	MICROBIOLOGY	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
	Total College of Science	1,500.00	0.00	250.00	0.00	0.00	0.00	0.00	1,750.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>Enrollment Management</i>									
272026	ENROLLMENT MANAGEMENT	495.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00
272036	ADMISSIONS	173.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	173.00	0.00	0.00	0.00	0.00	0.00	0.00	173.00
272706	ACADEMIC SCHOLARSHIPS-STATE	1,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00
272740	NEED BASED GRANTS-STATE	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	280.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
272905	NEED BASED SCHOLARSHIPS	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
	Total Enrollment Management	4,916,121.00	0.00	0.00	0.00	0.00	0.00	0.00	4,916,121.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	6,544,260.00	0.00	1,663,843.00	2,064,950.00	0.00	14,000.00	0.00	10,287,053.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Vice Chancellor for Admin. and Finance</i>									
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	11,350.00
272125	EVENT SERVICES STATE	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	6,250.00
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	0.00	0.00	0.00	6,563.00	0.00	0.00	0.00	6,563.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	192,588.00	0.00	0.00	0.00	0.00	192,588.00
Total Vice Chancellor for Admin. and Finance		0.00	0.00	192,588.00	24,163.00	0.00	0.00	0.00	216,751.00

Southern Illinois University Carbondale
 2012 - 2013 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Public Safety</i>									
272214	DEPARTMENT OF PUBLIC SAFETY	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00
	Total Public Safety	0.00	0.00	0.00	57,500.00	0.00	0.00	0.00	57,500.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance								
<i>Procurement Services</i>								
272014 PROCUREMENT	0.00	0.00	0.00	36,570.00	0.00	0.00	0.00	36,570.00
Total Procurement Services	0.00	0.00	0.00	36,570.00	0.00	0.00	0.00	36,570.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Plant and Service Operations</i>									
272212	PHYSICAL PLANT-CARBONDALE	0.00	0.00	0.00	427,550.00	0.00	0.00	0.00	427,550.00
272245	PERMANENT IMPROVEMENTS	0.00	45,004.00	0.00	0.00	0.00	0.00	0.00	45,004.00
	Total Plant and Service Operations	0.00	45,004.00	0.00	427,550.00	0.00	0.00	0.00	472,554.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Human Resources</i>									
272011	PAYROLL	0.00	0.00	0.00	3,783.00	0.00	0.00	0.00	3,783.00
272013	HUMAN RESOURCES	0.00	0.00	0.00	35,309.00	0.00	0.00	0.00	35,309.00
	Total Human Resources	0.00	0.00	0.00	39,092.00	0.00	0.00	0.00	39,092.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Accounting Services</i>									
272008	ACCOUNTING SERVICES	0.00	0.00	0.00	36,572.00	0.00	0.00	0.00	36,572.00
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	185,000.00
	Total Accounting Services	0.00	0.00	0.00	36,572.00	0.00	185,000.00	0.00	221,572.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	0.00	45,004.00	192,588.00	621,447.00	0.00	185,000.00	0.00	1,044,039.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations									
<i>Vice Chancellor for Development and Alumni Relations</i>									
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	0.00	0.00	0.00	85,020.00	0.00	0.00	0.00	85,020.00
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	50,001.00	0.00	0.00	0.00	0.00	50,001.00
	Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,001.00	85,020.00	0.00	0.00	0.00	135,021.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	1,466.00	0.00	50,001.00	85,020.00	0.00	0.00	0.00	136,487.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Intercollegiate Athletics									
<i>Intercollegiate Athletics</i>									
272277	INTERCOLLEGIATE ATHLETICS	215.00	0.00	0.00	71,256.00	0.00	0.00	0.00	71,471.00
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	71,404.00	0.00	0.00	0.00	0.00	71,404.00
	Total Intercollegiate Athletics	215.00	0.00	71,404.00	71,256.00	0.00	0.00	0.00	142,875.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Intercollegiate Athletics	215.00	0.00	71,404.00	71,256.00	0.00	0.00	0.00	142,875.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
VC for Research and Graduate Dean									
<i>VC for Research and Graduate Dean</i>									
272129	COAL RESEARCH CENTER	721.00	0.00	0.00	0.00	0.00	0.00	0.00	721.00
272132	RESEARCH ADMINISTRATION-GENERAL	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00
272195	RESEARCH GENERAL - GRADUATE SCHOOL ADMINISTRATION	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272278	MORRIS FELLOWSHIPS	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
272725	OFFICE OF THE VICE CHANCELLOR FOR RESEARCH & GRADU	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00
Total VC for Research and Graduate Dean		11,121.00	0.00	53,000.00	0.00	0.00	0.00	0.00	64,121.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total VC for Research and Graduate Dean	11,121.00	0.00	53,000.00	0.00	0.00	0.00	0.00	64,121.00

Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of Economic and Regional Dev.									
<i>Office of Economic and Regional Dev.</i>									
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
Total Office of Economic and Regional Dev.		0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00

*Southern Illinois University Carbondale
2012 - 2013 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<i>Grand Total</i>	7,032,200.00	45,100.00	2,091,400.00	2,901,200.00	50,000.00	199,000.00	0.00	12,318,900.00
