

Fiscal Year 2014



Budget by Responsibility

SIU Carbondale



July 1, 2013 – June 30, 2014

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor	4,511,320.20	660,398.00	59,310.00	745,844.00	119,411.00	6,410,025.00	66,695.00	65,956.00	606,548.00	13,245,507.20
Provost and Vice Chancellor for Academic Affairs	126,278,659.10	2,610,581.00	1,488,602.00	3,291,884.00	2,018,803.00	11,858,652.00	187,961.00	502,423.00	10,898,819.00	159,136,384.10
Vice Chancellor for Admin. and Finance	20,106,457.00	1,093,592.00	15,228.00	135,221.00	1,969,613.00	10,370,637.00	376,563.00	92,271.00	804,248.00	34,963,830.00
Vice Chancellor for Development and Alumni Relations	2,883,668.98	0.00	0.00	0.00	10,000.00	117,238.00	0.00	0.00	117,046.00	3,127,952.98
Intercollegiate Athletics	1,563,869.34	0.00	0.00	34,300.00	0.00	30,048.00	0.00	0.00	145,000.00	1,773,217.34
Vice Chancellor for Research	4,839,286.06	29,550.00	21,860.00	682,951.00	158,873.00	183,000.00	7,181.00	3,650.00	47,222.00	5,973,573.06
Office of Economic and Regional Dev.	548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	560,935.32
Grand Total	160,731,879.00	4,394,121.00	1,585,000.00	4,890,200.00	4,276,700.00	28,969,600.00	638,400.00	664,300.00	12,631,200.00	218,781,400.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor										
Office of the Chancellor	1,819,421.45	473,215.00	34,254.00	737,576.00	85,843.00	5,535,710.00	65,895.00	60,304.00	578,506.00	9,390,724.45
Associate Chancellor - Diversity	711,261.76	21,203.00	24,456.00	6,868.00	27,568.00	58,633.00	750.00	5,517.00	27,762.00	884,018.76
Budget Office	377,750.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,750.78
Institutional Research and Studies	583,526.87	15,250.00	600.00	1,400.00	6,000.00	15,682.00	50.00	135.00	280.00	622,923.87
University Communications	1,019,359.34	150,730.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	1,970,089.34
Total Office of the Chancellor	4,511,320.20	660,398.00	59,310.00	745,844.00	119,411.00	6,410,025.00	66,695.00	65,956.00	606,548.00	13,245,507.20

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs										
Provost and Vice Chancellor for Academic Affairs	7,432,378.65	78,249.00	37,600.00	1,336,634.00	131,246.00	1,764,449.00	16,591.00	2,568.00	3,259,921.00	14,059,636.65
Assoc. Provost for Academic Programs	559,714.23	19,376.00	7,300.00	4,000.00	18,468.00	95,418.00	1,600.00	296.00	0.00	706,172.23
Graduate School Academic Programs	1,901,530.51	45,378.00	12,500.00	13,741.00	17,500.00	131,638.00	3,850.00	2,900.00	11,900.00	2,140,937.51
College of Agricultural Sciences	5,601,542.47	71,539.00	57,686.00	119,551.00	129,708.00	158,875.00	15,518.00	10,126.00	9,454.00	6,173,999.47
College of Applied Sciences and Arts	10,534,239.04	95,049.00	398,000.00	122,229.00	186,400.00	503,541.00	24,398.00	21,500.00	92,998.00	11,978,354.04
College of Business	8,399,642.78	141,809.00	130,388.00	71,850.00	304,912.00	391,069.00	2,740.00	4,909.00	41,598.00	9,488,917.78
College of Education and Human Services	13,961,148.02	192,489.00	172,300.00	10,000.00	52,584.00	156,581.00	3,100.00	283,951.00	150,700.00	14,982,853.02
College of Engineering	8,948,604.76	183,408.00	169,463.00	126,567.00	96,984.00	262,768.00	12,140.00	31,641.00	148,781.00	9,980,356.76
College of Liberal Arts	26,749,141.98	188,500.00	124,032.00	60,800.00	401,182.00	845,278.00	1,150.00	1,850.00	79,485.00	28,451,418.98
College of Mass Communication and Media Arts	6,040,601.06	146,791.00	13,650.00	20,450.00	35,218.00	124,300.00	5,500.00	0.00	15,335.00	6,401,845.06
College of Science	13,631,842.91	141,140.00	26,100.00	117,000.00	211,624.00	322,291.00	9,420.00	73,318.00	38,470.00	14,571,205.91
Library Affairs	3,315,804.76	332,616.00	20,000.00	713,756.00	44,887.00	5,104,885.00	1,000.00	8,500.00	3,500.00	9,544,948.76
School of Law	5,632,535.80	155,000.00	147,000.00	437,556.00	73,143.00	705,200.00	11,500.00	0.00	1,318,649.00	8,480,583.80
Enrollment Management	5,581,616.63	392,252.00	68,833.00	29,500.00	141,140.00	657,148.00	75,550.00	49,342.00	5,696,108.00	12,691,489.63
University College	1,941,240.64	92,835.00	65,300.00	28,750.00	66,375.00	186,492.00	250.00	0.00	4,320.00	2,385,562.64
Dean of Students	1,332,266.83	108,488.00	7,250.00	1,000.00	55,932.00	117,425.00	2,535.00	1,490.00	500.00	1,626,886.83
Information Technology	3,874,180.29	159,987.00	0.00	8,000.00	10,000.00	62,000.00	119.00	4,000.00	5,500.00	4,123,786.29
Assoc. Provost for Academic Admin.	840,627.74	65,675.00	31,200.00	70,500.00	41,500.00	269,294.00	1,000.00	6,032.00	21,600.00	1,347,428.74

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	126,278,659.10	2,610,581.00	1,488,602.00	3,291,884.00	2,018,803.00	11,858,652.00	187,961.00	502,423.00	10,898,819.00	159,136,384.10

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance										
Vice Chancellor for Admin. and Finance	5,005,589.91	31,376.00	5,669.00	81,969.00	1,898,452.00	8,266,890.00	26,410.00	17,605.00	574,244.00	15,908,204.91
Public Safety	2,355,700.66	17,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,114.66
Plant and Service Operations	8,591,148.31	1,007,420.00	8,400.00	52,777.00	64,504.00	1,858,752.00	339,420.00	51,582.00	45,004.00	12,019,007.31
Human Resources	1,318,579.88	17,591.00	1,159.00	0.00	1,148.00	13,084.00	171.00	209.00	0.00	1,351,941.88
Procurement Services	690,448.40	7,800.00	0.00	0.00	0.00	21,446.00	10,372.00	5,904.00	0.00	735,970.40
Accounting Services	735,315.99	7,109.00	0.00	0.00	2,184.00	206,000.00	0.00	9,471.00	185,000.00	1,145,079.99
Health Services	790,119.61	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	809,074.61
Asst. V.C. for Auxiliaries	619,554.24	1,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,436.24
Total Vice Chancellor for Admin. and Finance	20,106,457.00	1,093,592.00	15,228.00	135,221.00	1,969,613.00	10,370,637.00	376,563.00	92,271.00	804,248.00	34,963,830.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations										
Vice Chancellor for Development and Alumni Relations	274,225.16	0.00	0.00	0.00	10,000.00	73,290.00	0.00	0.00	117,046.00	474,561.16
SIU Foundation	1,961,008.06	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,002,462.06
Alumni Services	594,176.68	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	0.00	595,470.68
Special Events and Projects	54,259.08	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	55,459.08
Total Vice Chancellor for Development and Alumni Relations	2,883,668.98	0.00	0.00	0.00	10,000.00	117,238.00	0.00	0.00	117,046.00	3,127,952.98

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics										
Intercollegiate Athletics	1,563,869.34	0.00	0.00	34,300.00	0.00	30,048.00	0.00	0.00	145,000.00	1,773,217.34
Total Intercollegiate Athletics	1,563,869.34	0.00	0.00	34,300.00	0.00	30,048.00	0.00	0.00	145,000.00	1,773,217.34

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Research										
Vice Chancellor for Research	4,839,286.06	29,550.00	21,860.00	682,951.00	158,873.00	183,000.00	7,181.00	3,650.00	47,222.00	5,973,573.06
Total Vice Chancellor for Research	4,839,286.06	29,550.00	21,860.00	682,951.00	158,873.00	183,000.00	7,181.00	3,650.00	47,222.00	5,973,573.06

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.										
Office of Economic and Regional Dev.	548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	560,935.32
Total Office of Economic and Regional Dev.	548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	560,935.32

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Summary by Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	160,731,879.00	4,394,121.00	1,585,000.00	4,890,200.00	4,276,700.00	28,969,600.00	638,400.00	664,300.00	12,631,200.00	218,781,400.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Office of the Chancellor</i>											
270009	COMMENCEMENT-SPECIFIC FEE	0.00	0.00	3,000.00	30,000.00	55,000.00	152,000.00	0.00	0.00	0.00	240,000.00
272005	OFFICE OF THE CHANCELLOR	976,461.02	20,786.00	0.00	7,500.00	11,000.00	25,089.00	9,000.00	5,000.00	49,064.00	1,103,900.02
272046	EDUCATIONAL OPERATIONS-GENERAL	-231,509.81	0.00	4,754.00	-403,039.00	-457,947.00	-560,902.00	6,895.00	4,944.00	79,442.00	-1,557,362.81
272209	OFFICE OF THE CHANCELLOR-AIR TRAVEL	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	854,305.60	200,000.00	0.00	100,000.00	20,000.00	932,855.00	0.00	0.00	0.00	2,107,160.60
272263	IAAC	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	0.00	4,000.00
272365	STUDENT TRUSTEE OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00	360.00
272369	OFFICE OF THE CHANCELLOR INCOME FUND RESERVE	-173,443.30	252,429.00	0.00	-301,722.00	-301,722.00	-301,722.00	0.00	0.00	0.00	-826,180.30
272387	ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	655,823.00	0.00	0.00	0.00	655,823.00
272618	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	736,243.00	0.00	0.00	0.00	736,243.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272643	TUITION SURCHARGE TECHNOLOGY IMPROVEMENTS	0.00	0.00	0.00	555,000.00	0.00	250,000.00	0.00	0.00	0.00	805,000.00
272777	CHANCELLOR FISCAL RESERVATION FUND	0.00	0.00	0.00	34,837.00	34,512.00	488,351.00	0.00	0.00	0.00	557,700.00
272815	DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
272818	FACULTY AND STAFF EXCELLENCE AWARDS	46,000.00	0.00	0.00	5,000.00	5,000.00	25,000.00	0.00	0.00	0.00	81,000.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	0.00	0.00	5,000.00	10,000.00	10,000.00	24,945.00	0.00	0.00	400,000.00	449,945.00
272919	OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	142,046.38	0.00	3,000.00	0.00	10,000.00	37,732.00	0.00	0.00	0.00	192,778.38
272930	CHANCELLOR CENTRAL SALARY FUND	205,561.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,561.56
372004	OFFICE OF THE CHANCELLOR-CAMPUS DISTANCE EDUCATION	0.00	0.00	0.00	700,000.00	700,000.00	1,769,796.00	50,000.00	50,000.00	0.00	3,269,796.00
Total Office of the Chancellor		1,819,421.45	473,215.00	34,254.00	737,576.00	85,843.00	5,535,710.00	65,895.00	60,304.00	578,506.00	9,390,724.45

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Associate Chancellor - Diversity</i>											
272002	UNIVERSITY AFFIRMATIVE ACTION OFFICE	116,082.00	6,003.00	2,856.00	0.00	1,750.00	11,277.00	150.00	550.00	405.00	139,073.00
272294	AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	155,507.06	6,160.00	14,000.00	5,000.00	4,750.00	34,175.00	500.00	4,017.00	405.00	224,514.06
272297	UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	32,496.00	4,540.00	5,800.00	0.00	1,200.00	9,064.00	0.00	250.00	0.00	53,350.00
272743	DIVERSITY OPPORTUNITY HIRE FUND	256,673.41	0.00	0.00	1,368.00	1,368.00	0.00	0.00	0.00	0.00	259,409.41
272814	OFFICE OF DIVERSITY AND EQUITY	120,237.29	4,500.00	1,800.00	500.00	1,500.00	4,117.00	100.00	700.00	0.00	133,454.29
272829	RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	30,266.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	26,952.00	74,218.00
Total Associate Chancellor - Diversity		711,261.76	21,203.00	24,456.00	6,868.00	27,568.00	58,633.00	750.00	5,517.00	27,762.00	884,018.76

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>Institutional Research and Studies</i>											
272038	INSTITUTIONAL RESEARCH AND STUDIES	583,526.87	15,250.00	600.00	1,400.00	6,000.00	15,682.00	50.00	135.00	280.00	622,923.87
	Total Institutional Research and Studies	583,526.87	15,250.00	600.00	1,400.00	6,000.00	15,682.00	50.00	135.00	280.00	622,923.87

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor											
<i>University Communications</i>											
272744	UNIVERSITY COMMUNICATION	1,019,359.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019,359.34
272863	SIUC MARKETING INITIATIVE	0.00	150,730.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	950,730.00
	Total University Communications	1,019,359.34	150,730.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	1,970,089.34

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of the Chancellor	4,511,320.20	660,398.00	59,310.00	745,844.00	119,411.00	6,410,025.00	66,695.00	65,956.00	606,548.00	13,245,507.20

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Provost and Vice Chancellor for Academic Affairs</i>											
270041	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	5,000.00	0.00	45,000.00	44,965.00	100,000.00	0.00	0.00	0.00	194,965.00
270088	PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	11,000.00	4,900.00	100.00	0.00	0.00	16,000.00
270091	PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
270109	MEDICAL BIOCHEMISTRY AND MOLECULAR BIOLOGY GRADUAT	0.00	0.00	2,000.00	0.00	700.00	1,000.00	300.00	0.00	0.00	4,000.00
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1,058,293.80	25,000.00	2,000.00	3,000.00	10,341.00	35,690.00	2,500.00	740.00	300.00	1,137,864.80
272047	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS G	2,977,077.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,977,077.92
272049	FACULTY SENATE	39,970.65	3,600.00	3,600.00	0.00	234.00	4,510.00	700.00	20.00	0.00	52,634.65
272052	INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	188,900.00	0.00	0.00	0.00	188,900.00
272055	PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	53,592.00	0.00	0.00	0.00	54,592.00
272201	UNIVERSITY PRESS	189,408.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,408.52
272314	ADVANCING MINORITY PARTICIPATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,668.00	140,668.00
272382	PUBLIC POLICY INSTITUTE	415,219.04	19,500.00	4,000.00	0.00	5,500.00	49,968.00	1,200.00	600.00	100.00	496,087.04
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	49,891.44	0.00	0.00	75,000.00	0.00	614,064.00	0.00	0.00	1,650,175.00	2,389,130.44
272596	PROVOSTS RECRUITMENT AND RETENTION	0.00	0.00	500.00	0.00	500.00	43,387.00	0.00	0.00	0.00	44,387.00
272597	UNDERGRADUATE RESEARCH INITIATIVES	0.00	0.00	2,000.00	1,000.00	0.00	28,314.00	0.00	0.00	900.00	32,214.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,278.00	1,467,278.00
272742	CLASSROOM RENOVATIONS	0.00	0.00	0.00	58,416.00	0.00	175,250.00	0.00	0.00	0.00	233,666.00
272793	COLA FISCAL RESERVATION FUND	441,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,061.00
272794	COAS FISCAL RESERVATION FUND	3,125.00	0.00	0.00	40,000.00	19,065.00	40,000.00	0.00	0.00	0.00	102,190.00
272795	ASA FISCAL RESERVATION FUND	0.00	0.00	0.00	0.00	0.00	169,955.00	0.00	0.00	0.00	169,955.00
272796	COS FISCAL RESERVATION FUND	0.00	0.00	0.00	269,328.00	0.00	0.00	0.00	0.00	0.00	269,328.00
272797	ENGR FISCAL RESERVATION FUND	99,860.00	2,000.00	18,500.00	46,795.00	9,532.00	19,658.00	785.00	500.00	500.00	198,130.00
272798	COBA FISCAL RESERVATION FUND	80,949.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00	0.00	120,948.00
272799	LAW FISCAL RESERVATION FUND	0.00	0.00	0.00	66,080.00	0.00	0.00	0.00	0.00	0.00	66,080.00
272800	COEHS FISCAL RESERVATION FUND	135,032.00	0.00	0.00	81,545.00	0.00	0.00	0.00	0.00	0.00	216,577.00
272801	LIBRARY FISCAL RESERVATION FUND	0.00	0.00	0.00	244,043.00	0.00	5,000.00	0.00	0.00	0.00	249,043.00
272802	CMCMA FISCAL RESERVATION FUND	0.00	0.00	0.00	148,912.00	0.00	0.00	0.00	0.00	0.00	148,912.00
272803	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS F	387,001.00	21,949.00	5,000.00	210,630.00	24,453.00	220,839.00	941.00	500.00	0.00	871,313.00
272813	ASSOCIATE PROVOST (ACADEMIC AFFAIRS) FISCAL RESERV	1,067.00	0.00	0.00	6,886.00	3,956.00	3,922.00	10,065.00	208.00	0.00	26,104.00
272855	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS V	934,659.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934,659.90
272898	DEMUZIO INTERNSHIP PROGRAM	69,141.96	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	74,641.96
272926	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS C	421,404.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421,404.16
272939	CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	129,216.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,216.26
Total Provost and Vice Chancellor for Academic Affairs		7,432,378.65	78,249.00	37,600.00	1,336,634.00	131,246.00	1,764,449.00	16,591.00	2,568.00	3,259,921.00	14,059,636.65

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Assoc. Provost for Academic Programs</i>											
272048	AIR FORCE-ROTC	28,892.70	3,600.00	0.00	0.00	650.00	1,600.00	0.00	236.00	0.00	34,978.70
272121	CLINICAL CENTER	395,912.53	13,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409,688.53
272243	ARMY MILITARY SCIENCE	28,892.70	0.00	0.00	0.00	2,500.00	1,818.00	850.00	0.00	0.00	34,060.70
272311	SUMMER BRIDGE PROGRAM	0.00	0.00	0.00	0.00	7,982.00	13,000.00	0.00	0.00	0.00	20,982.00
272315	ASSESSMENT AND PROGRAM REVIEW	98,016.30	0.00	7,300.00	2,000.00	3,000.00	65,000.00	750.00	60.00	0.00	176,126.30
272841	RRUI-SUMMER BRIDGE PROGRAM	8,000.00	2,000.00	0.00	2,000.00	4,336.00	14,000.00	0.00	0.00	0.00	30,336.00
Total Assoc. Provost for Academic Programs		559,714.23	19,376.00	7,300.00	4,000.00	18,468.00	95,418.00	1,600.00	296.00	0.00	706,172.23

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Graduate School Academic Programs</i>											
270039	GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	6,000.00
270048	ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
270085	GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	74,000.00
272051	GRADUATE SCHOOL	547,907.81	45,378.00	8,000.00	1,000.00	14,000.00	36,638.00	3,500.00	1,000.00	0.00	657,423.81
272132	RESEARCH ADMINISTRATION-GENERAL	252,592.61	0.00	500.00	0.00	2,000.00	5,000.00	100.00	1,000.00	2,900.00	264,092.61
272216	FELLOWSHIPS	434,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,160.00
272278	MORRIS FELLOWSHIPS	145,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	152,882.00
272659	ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	159,385.56	0.00	4,000.00	12,741.00	1,500.00	9,700.00	250.00	900.00	2,000.00	190,476.56
272819	DISSERTATION RESEARCH AWARDS	361,602.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,602.53
Total Graduate School Academic Programs		1,901,530.51	45,378.00	12,500.00	13,741.00	17,500.00	131,638.00	3,850.00	2,900.00	11,900.00	2,140,937.51

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		Salaries	Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Provost and Vice Chancellor for Academic Affairs											
<i>College of Agricultural Sciences</i>											
270016	FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	3,900.00	600.00	0.00	0.00	0.00	4,500.00
270028	ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	5,000.00	0.00	500.00	0.00	0.00	5,500.00
270050	PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	600.00	100.00	0.00	0.00	0.00	700.00
270058	PSGA COURSE FEE EXPENDITURE	0.00	0.00	100.00	0.00	15,400.00	2,300.00	3,000.00	0.00	0.00	20,800.00
270071	COLLEGE OF AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	13,000.00	0.00	63,000.00	4,000.00	10,000.00	0.00	0.00	0.00	90,000.00
270073	FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270086	ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	300.00	200.00	0.00	0.00	0.00	500.00
270087	AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	1,372,299.33	10,000.00	9,000.00	4,000.00	7,000.00	27,340.00	1,500.00	605.00	2,400.00	1,434,144.33
272057	FORESTRY	787,477.90	1,000.00	2,500.00	3,344.00	4,500.00	11,760.00	0.00	1,000.00	600.00	812,181.90
272058	PLANT AND SOIL SCIENCE	1,198,517.05	3,500.00	4,500.00	3,500.00	7,955.00	17,430.00	1,500.00	2,400.00	2,019.00	1,241,321.05
272059	COLLEGE OF AGRICULTURE-ADMINISTRATION	491,289.29	0.00	9,000.00	6,000.00	16,000.00	26,490.00	2,000.00	1,000.00	0.00	551,779.29
272060	COLLEGE OF AGRICULTURE-GENERAL	176,361.93	27,000.00	8,000.00	9,707.00	26,000.00	30,000.00	5,000.00	0.00	500.00	282,568.93
272127	UNIVERSITY FARMS	122,612.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,612.80
272227	AGRICULTURAL EDUCATION AND MECHANIZATION	283,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,068.00
272228	AGRIBUSINESS ECONOMICS	676,751.05	5,500.00	600.00	0.00	3,000.00	7,420.00	200.00	1,035.00	0.00	694,506.05
272265	ABE DEVELOPMENT	0.00	0.00	300.00	0.00	1,200.00	1,200.00	0.00	410.00	0.00	3,110.00
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	23,706.00	5,000.00	0.00	0.00	1,903.00	10.00	0.00	0.00	435.00	31,054.00
272300	PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	85,189.95	0.00	0.00	0.00	4,200.00	3,233.00	733.00	700.00	0.00	94,055.95
272301	PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	48,578.92	5,000.00	0.00	0.00	5,500.00	1,262.00	500.00	576.00	0.00	61,416.92
272302	PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	1,539.00	0.00	0.00	2,250.00	2,715.00	585.00	400.00	0.00	7,489.00
272620	SOYBEAN CENTER	183,317.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,317.25
372010	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	152,373.00	0.00	23,686.00	30,000.00	20,000.00	16,815.00	0.00	2,000.00	500.00	245,374.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total College of Agricultural Sciences		5,601,542.47	71,539.00	57,686.00	119,551.00	129,708.00	158,875.00	15,518.00	10,126.00	9,454.00	6,173,999.47

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Applied Sciences and Arts</i>											
270012	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	0.00	15,330.00	15,080.00	0.00	0.00	0.00	30,410.00
270080	ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	500.00	0.00	3,000.00	2,000.00	900.00	0.00	0.00	0.00	6,400.00
270082	AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,000.00	0.00	0.00	21,000.00	5,000.00	0.00	0.00	0.00	27,000.00
270093	MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	600.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	1,200.00
270094	MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
270095	AUTO TECH LAB EXPENDITURE	0.00	3,000.00	1,000.00	0.00	18,500.00	3,900.00	1,600.00	0.00	0.00	28,000.00
272116	COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,117,707.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117,707.33
272117	COLLEGE OF APPLIED SCIENCES & ARTS	470,737.02	7,000.00	4,500.00	1,500.00	6,159.00	6,000.00	2,000.00	500.00	0.00	498,396.02
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	884,432.64	21,000.00	8,000.00	15,229.00	23,000.00	5,000.00	9,000.00	3,000.00	750.00	969,411.64
272233	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	1,805,214.89	0.00	1,300.00	2,500.00	4,755.00	18,000.00	0.00	4,000.00	0.00	1,835,769.89
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	705,488.33	11,600.00	7,000.00	13,000.00	9,600.00	20,000.00	3,473.00	2,000.00	200.00	772,361.33
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	1,742,139.85	21,000.00	8,500.00	25,000.00	11,000.00	47,509.00	1,000.00	4,000.00	3,500.00	1,863,648.85
272338	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	394,354.50	9,349.00	7,700.00	0.00	2,775.00	9,676.00	75.00	1,000.00	0.00	424,929.50
272566	COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	1,228,515.48	10,000.00	5,000.00	7,000.00	8,681.00	7,600.00	1,250.00	4,000.00	0.00	1,272,046.48
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	2,185,649.00	10,000.00	355,000.00	55,000.00	63,000.00	364,676.00	6,000.00	3,000.00	28,548.00	3,070,873.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
Total College of Applied Sciences and Arts		10,534,239.04	95,049.00	398,000.00	122,229.00	186,400.00	503,541.00	24,398.00	21,500.00	92,998.00	11,978,354.04

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Business</i>											
270025	COBA GRADUATE APPLICATION FEE	0.00	5,000.00	8,500.00	0.00	3,000.00	3,000.00	0.00	500.00	0.00	20,000.00
270070	COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
270072	MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	20,000.00
272061	SCHOOL OF ACCOUNTANCY	1,296,547.50	9,000.00	0.00	0.00	4,750.00	5,558.00	0.00	500.00	0.00	1,316,355.50
272062	FINANCE	1,364,078.37	1,200.00	7,000.00	0.00	1,000.00	7,397.00	0.00	0.00	0.00	1,380,675.37
272063	DEPARTMENT OF MANAGEMENT	1,594,821.89	5,509.00	7,000.00	350.00	5,500.00	6,500.00	0.00	500.00	0.00	1,620,180.89
272064	MARKETING	1,095,969.00	1,000.00	0.00	0.00	5,850.00	6,000.00	0.00	327.00	0.00	1,109,146.00
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	1,339,726.02	14,000.00	8,500.00	0.00	8,500.00	34,811.00	0.00	500.00	11,105.00	1,417,142.02
272066	COLLEGE OF BUSINESS & ADMIN-GENERAL	0.00	22,800.00	0.00	0.00	3,551.00	0.00	0.00	0.00	0.00	26,351.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	0.00	8,000.00	7,000.00	2,000.00	3,500.00	4,000.00	2,740.00	332.00	1,000.00	28,572.00
272846	PARTNERSHIP FOR INNOVATION CENTER	0.00	0.00	0.00	0.00	0.00	18,145.00	0.00	0.00	0.00	18,145.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	838,500.00	75,300.00	3,500.00	5,000.00	41,093.00	62,500.00	0.00	1,000.00	16,407.00	1,043,300.00
272874	COLLEGE OF BUSINESS MINOR PROGRAM FEE	0.00	0.00	0.00	0.00	13,645.00	57,455.00	0.00	0.00	0.00	71,100.00
372000	COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	550,000.00	0.00	3,000.00	4,500.00	77,359.00	65,328.00	0.00	250.00	2,500.00	702,937.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00
372033	COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	320,000.00	0.00	85,888.00	45,000.00	122,164.00	115,375.00	0.00	1,000.00	1,836.00	691,263.00
Total College of Business		8,399,642.78	141,809.00	130,388.00	71,850.00	304,912.00	391,069.00	2,740.00	4,909.00	41,598.00	9,488,917.78

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Education and Human Services</i>											
270011	KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270013	HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270014	CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
270021	SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270043	GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270044	GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270045	GRADUATE APPLICATION FEES EXPENDITURE-HEALTH ED &	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270046	GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047	GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270049	GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270051	GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270052	SCHOOL OF SOCIAL WORK GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270068	OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	32,900.00	0.00	0.00	0.00	32,900.00
270096	EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099	CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270100	EDUC 210 TECH FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
270101	EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270104	OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
272077	COLLEGE OF EDUCATION-ADMINISTRATION	544,155.68	23,548.00	0.00	0.00	1,303.00	0.00	0.00	12,000.00	0.00	581,006.68
272078	COLLEGE OF EDUCATION-GENERAL	365,152.57	36,825.00	0.00	0.00	0.00	0.00	0.00	11,210.00	2,250.00	415,437.57
272079	CURRICULUM AND INSTRUCTION	1,518,035.23	15,773.00	0.00	0.00	2,128.00	2,128.00	0.00	24,200.00	21,000.00	1,583,264.23
272081	WORKFORCE EDUCATION AND DEVELOPMENT	645,098.72	5,634.00	0.00	0.00	936.00	936.00	0.00	10,650.00	800.00	664,054.72
272083	REHABILITATION INSTITUTE	1,419,101.86	14,647.00	0.00	0.00	2,163.00	2,163.00	0.00	24,600.00	2,300.00	1,464,974.86
272220	SCHOOL OF SOCIAL WORK	1,187,818.13	7,800.00	0.00	0.00	1,573.00	1,573.00	0.00	17,890.00	1,700.00	1,218,354.13
272221	KINESIOLOGY	1,046,836.66	10,988.00	0.00	0.00	1,846.00	1,846.00	0.00	21,000.00	3,000.00	1,085,516.66
272248	OFFICE OF TEACHER EDUCATION	395,210.40	14,200.00	20,000.00	0.00	1,642.00	1,642.00	0.00	18,672.00	250.00	451,616.40
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	706,025.39	5,634.00	0.00	0.00	844.00	844.00	0.00	9,600.00	1,200.00	724,147.39
272303	COLLEGE OF EDUCATION-OPERATIONS SUPPORT CENTER	0.00	15,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,000.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	925,832.56	9,014.00	0.00	0.00	1,398.00	1,398.00	0.00	15,900.00	4,000.00	957,542.56
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	1,147,327.10	16,349.00	0.00	0.00	1,649.00	1,649.00	0.00	18,750.00	3,000.00	1,188,724.10
272619	COLLEGE OF EDUCATION-STUDENT AFFAIRS	147,066.75	14,977.00	0.00	0.00	633.00	633.00	0.00	7,200.00	0.00	170,509.75
272701	TEACHER QUALITY ENHANCEMENT (TQE)	220,244.97	0.00	0.00	0.00	369.00	369.00	0.00	4,200.00	1,570.00	226,752.97
372006	COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	3,693,242.00	2,000.00	150,000.00	10,000.00	15,000.00	60,000.00	2,000.00	88,079.00	59,630.00	4,079,951.00
372020	COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total College of Education and Human Services	13,961,148.02	192,489.00	172,300.00	10,000.00	52,584.00	156,581.00	3,100.00	283,951.00	150,700.00	14,982,853.02

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Engineering</i>											
270010	ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
270017	CIVIL ENGINEERING LAB SUPPLY	0.00	1,000.00	0.00	0.00	2,500.00	2,150.00	66.00	0.00	0.00	5,716.00
270023	MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	734.00
270031	ENGINEERING GRADUATE APPLICATION FEES	0.00	15,508.00	0.00	0.00	15,792.00	0.00	0.00	0.00	0.00	31,300.00
272110	ELECTRICAL ENGINEERING	2,398,589.69	8,908.00	7,500.00	19,220.00	13,600.00	67,800.00	500.00	900.00	9,000.00	2,526,017.69
272111	CIVIL ENGINEERING	1,491,608.42	14,000.00	7,500.00	7,134.00	5,000.00	24,000.00	750.00	250.00	6,500.00	1,556,742.42
272112	COLLEGE OF ENGINEERING-ADMINISTRATION	464,173.94	15,870.00	7,000.00	0.00	2,000.00	1,000.00	500.00	0.00	0.00	490,543.94
272113	COLLEGE OF ENGINEERING-GENERAL	463,862.81	58,808.00	14,500.00	2,107.00	15,000.00	47,000.00	2,000.00	1,500.00	2,000.00	606,777.81
272114	TECHNOLOGY DEPARTMENT	679,226.75	24,416.00	5,500.00	18,636.00	9,456.00	11,102.00	250.00	450.00	0.00	749,036.75
272115	MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,606,480.15	29,261.00	8,600.00	11,000.00	7,624.00	20,000.00	0.00	2,000.00	0.00	1,684,965.15
272223	MINING ENGINEERING	738,534.30	4,639.00	0.00	551.00	2,611.00	11,725.00	2,000.00	250.00	500.00	760,810.30
272274	SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	112,255.70	6,998.00	0.00	750.00	4,000.00	15,866.00	750.00	1,000.00	0.00	141,619.70
272285	ENGINEERING PH D PROGRAM	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
272328	SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
272368	CENTER FOR ADVANCED FRICTION STUDIES	205,212.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	207,212.00
372011	COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	788,661.00	4,000.00	116,863.00	67,169.00	16,417.00	59,125.00	5,324.00	25,291.00	9,781.00	1,092,631.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
Total College of Engineering		8,948,604.76	183,408.00	169,463.00	126,567.00	96,984.00	262,768.00	12,140.00	31,641.00	148,781.00	9,980,356.76

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Liberal Arts</i>											
270005	ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	104,143.00	7,500.00	500.00	0.00	0.00	137,143.00
270006	ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	750.00
270035	COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	11,760.00	6,425.00	400.00	0.00	0.00	23,517.00
270053	GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270061	PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270062	THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270069	FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270083	MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270084	SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	53,500.00	4,000.00	30,000.00	0.00	0.00	0.00	87,500.00
272067	ART	1,775,941.56	0.00	0.00	0.00	18,000.00	56,600.00	0.00	0.00	0.00	1,850,541.56
272071	MUSIC	1,919,602.10	0.00	5,000.00	0.00	13,000.00	54,600.00	0.00	0.00	0.00	1,992,202.10
272074	SPEECH COMMUNICATION	1,135,716.88	0.00	0.00	0.00	10,000.00	68,600.00	0.00	0.00	75,000.00	1,289,316.88
272075	SUMMER THEATER STOCK COMPANY	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
272076	THEATER	726,328.99	0.00	0.00	0.00	24,000.00	24,000.00	0.00	0.00	0.00	774,328.99
272082	DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	930,800.76	0.00	0.00	0.00	8,500.00	22,440.00	0.00	0.00	0.00	961,740.76
272094	ANTHROPOLOGY	1,051,521.82	0.00	0.00	0.00	5,500.00	21,600.00	0.00	0.00	0.00	1,078,621.82
272095	COLLEGE OF LIBERAL ARTS-ADMINISTRATION	706,023.72	0.00	0.00	0.00	8,000.00	21,820.00	0.00	0.00	0.00	735,843.72
272096	COLLEGE OF LIBERAL ARTS-ADVISEMENT	242,296.28	0.00	0.00	0.00	1,000.00	11,800.00	0.00	0.00	0.00	255,096.28
272097	COLLEGE OF LIBERAL ARTS-GENERAL	5,042,374.10	147,500.00	110,600.00	0.00	20,000.00	48,600.00	0.00	0.00	0.00	5,369,074.10
272099	ECONOMICS	1,064,460.64	0.00	0.00	0.00	4,000.00	17,911.00	0.00	0.00	0.00	1,086,371.64
272100	ENGLISH	2,082,750.38	0.00	0.00	0.00	17,000.00	55,400.00	0.00	0.00	0.00	2,155,150.38
272101	FOREIGN LANGUAGES AND LITERATURES	1,003,836.57	0.00	0.00	0.00	9,000.00	32,000.00	0.00	0.00	0.00	1,044,836.57
272102	GEOGRAPHY	752,559.98	0.00	0.00	0.00	6,000.00	17,900.00	0.00	0.00	0.00	776,459.98
272103	POLITICAL SCIENCE	1,175,795.34	0.00	0.00	0.00	7,500.00	29,000.00	0.00	0.00	0.00	1,212,295.34
272104	HISTORY	1,235,276.89	0.00	0.00	0.00	8,000.00	27,000.00	0.00	0.00	0.00	1,270,276.89
272105	LINGUISTICS	321,978.15	0.00	0.00	0.00	3,000.00	11,900.00	0.00	0.00	0.00	336,878.15
272107	PHILOSOPHY	1,062,999.25	0.00	0.00	0.00	6,000.00	22,600.00	0.00	0.00	0.00	1,091,599.25
272108	PSYCHOLOGY	1,773,826.28	0.00	0.00	0.00	19,000.00	47,400.00	0.00	0.00	0.00	1,840,226.28
272109	SOCIOLOGY	668,202.31	0.00	0.00	0.00	4,500.00	18,000.00	0.00	0.00	0.00	690,702.31
272123	UNIVERSITY MUSEUM	253,880.28	9,500.00	0.00	0.00	7,526.00	26,000.00	0.00	0.00	0.00	296,906.28
272124	OPERA PRODUCTIONS	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
272204	CENTER FOR DEWEY STUDIES	170,001.00	0.00	0.00	0.00	3,500.00	5,000.00	0.00	0.00	0.00	178,501.00
272230	CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	118,202.57	0.00	0.00	0.00	9,000.00	15,560.00	0.00	0.00	0.00	142,762.57
272241	MARCHING SALUKIS	0.00	6,500.00	500.00	300.00	7,000.00	53,000.00	0.00	0.00	0.00	67,300.00

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
272246 WOMEN, GENDER AND SEXUALITY STUDIES	153,664.06	0.00	0.00	5,000.00	1,000.00	5,650.00	100.00	1,850.00	900.00	168,164.06
272264 PARALEGAL STUDIES	200,232.47	0.00	0.00	0.00	1,500.00	9,600.00	0.00	0.00	0.00	211,332.47
272287 WATER RESOURCES COUNCIL	17,196.64	0.00	3,000.00	2,000.00	8,600.00	3,490.00	0.00	0.00	0.00	34,286.64
272304 BLACK AMERICAN STUDIES	333,771.00	0.00	0.00	0.00	2,000.00	8,500.00	0.00	0.00	0.00	344,271.00
272310 VISITING WRITERS PROGRAM	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	12,558.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	16,558.00
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	0.00	0.00	7,563.00	8,000.00	0.00	0.00	0.00	15,563.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	4,000.00	1,000.00	0.00	0.00	0.00	5,000.00
272944 COLLEGE OF LIBERAL ARTS - EVENTS	0.00	0.00	0.00	0.00	10,000.00	15,000.00	0.00	0.00	0.00	25,000.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	752,343.96	0.00	0.00	0.00	0.00	21,682.00	0.00	0.00	3,585.00	777,610.96
Total College of Liberal Arts	26,749,141.98	188,500.00	124,032.00	60,800.00	401,182.00	845,278.00	1,150.00	1,850.00	79,485.00	28,451,418.98

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Mass Communication and Media Arts</i>											
270008	CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	35,000.00	1,000.00	4,500.00	13,500.00	2,000.00	0.00	0.00	0.00	56,000.00
270032	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	3,000.00
270063	JOURNALISM COURSE FEES-EXPENSE	0.00	25,000.00	0.00	0.00	3,829.00	7,171.00	0.00	0.00	0.00	36,000.00
270064	MCMA COURSE FEES-EXPENSE	0.00	6,050.00	0.00	1,950.00	0.00	0.00	0.00	0.00	0.00	8,000.00
270065	RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	12,000.00	0.00	14,000.00	4,250.00	8,350.00	4,500.00	0.00	0.00	43,100.00
272068	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	760,686.84	25,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786,427.84
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	614,699.77	0.00	0.00	0.00	5,000.00	30,443.00	0.00	0.00	12,000.00	662,142.77
272070	JOURNALISM	1,118,740.98	10,000.00	3,650.00	0.00	0.00	22,800.00	0.00	0.00	0.00	1,155,190.98
272072	CINEMA AND PHOTOGRAPHY	948,633.33	5,000.00	5,000.00	0.00	3,139.00	16,800.00	1,000.00	0.00	0.00	979,572.33
272073	RADIO TELEVISION AND DIGITAL MEDIA	1,564,587.27	3,000.00	4,000.00	0.00	3,000.00	27,236.00	0.00	0.00	0.00	1,601,823.27
272120	BROADCASTING SERVICES	919,429.74	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	926,429.74
272128	WUSI-TV OLNEY	30,363.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,363.13
272657	NEW MEDIA CENTER-MCMA	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
372015	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	83,460.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	85,460.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.00	3,335.00
Total College of Mass Communication and Media Arts		6,040,601.06	146,791.00	13,650.00	20,450.00	35,218.00	124,300.00	5,500.00	0.00	15,335.00	6,401,845.06

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>College of Science</i>											
270034	COLLEGE OF SCIENCE-GRADUATE APPLICATION FEES-EXPEN	0.00	0.00	1,500.00	3,800.00	2,825.00	6,600.00	0.00	0.00	0.00	14,725.00
270060	MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00	6,080.00
270074	CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	45,000.00	0.00	0.00	32,600.00	6,000.00	0.00	0.00	0.00	83,600.00
270075	PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	23,000.00	4,400.00	3,000.00	0.00	0.00	0.00	30,400.00
270076	ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	2,500.00	16,900.00	0.00	1,500.00	0.00	0.00	20,900.00
270077	PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	0.00	9,150.00	1,000.00	6,000.00	0.00	0.00	16,150.00
270078	BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	8,700.00	10,105.00	100.00	0.00	0.00	0.00	18,905.00
270081	GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,965.00	500.00	0.00	0.00	0.00	4,465.00
272086	PLANT BIOLOGY	1,150,824.47	9,100.00	0.00	0.00	1,023.00	2,800.00	0.00	6,127.00	3,000.00	1,172,874.47
272087	CHEMISTRY AND BIO-CHEMISTRY	1,719,626.99	5,000.00	0.00	5,000.00	15,000.00	35,073.00	100.00	13,403.00	7,000.00	1,800,202.99
272088	COLLEGE OF SCIENCE-ADMINISTRATION	529,450.18	31,290.00	2,900.00	2,000.00	7,015.00	11,674.00	500.00	5,588.00	175.00	590,592.18
272089	COLLEGE OF SCIENCE-GENERAL	528,503.00	0.00	1,500.00	50,400.00	48,111.00	42,321.00	100.00	750.00	950.00	672,635.00
272090	GEOLOGY	1,148,022.20	8,600.00	10,000.00	10,200.00	4,500.00	22,196.00	1,000.00	7,710.00	3,000.00	1,215,228.20
272092	PHYSICS	1,325,909.20	5,100.00	0.00	0.00	19,100.00	17,454.00	0.00	6,305.00	4,000.00	1,377,868.20
272093	ZOOLOGY	1,708,411.38	12,250.00	1,700.00	5,400.00	8,300.00	20,808.00	100.00	9,897.00	4,750.00	1,771,616.38
272098	COMPUTER SCIENCE	1,742,825.72	6,600.00	6,000.00	5,500.00	8,000.00	25,912.00	120.00	6,583.00	5,200.00	1,806,740.72
272106	MATHEMATICS	2,936,270.21	14,100.00	2,500.00	500.00	6,250.00	8,747.00	0.00	11,175.00	7,400.00	2,986,942.21
272568	MICROBIOLOGY	731,999.56	4,100.00	0.00	0.00	8,300.00	7,723.00	0.00	5,780.00	1,400.00	759,302.56
372009	COLLEGE OF SCIENCE DISTANCE EDUCATION-EXPENSE	110,000.00	0.00	0.00	0.00	0.00	110,383.00	0.00	0.00	0.00	220,383.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.00	1,595.00
Total College of Science		13,631,842.91	141,140.00	26,100.00	117,000.00	211,624.00	322,291.00	9,420.00	73,318.00	38,470.00	14,571,205.91

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Library Affairs</i>											
270004	LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
272012	RECORDS MANAGEMENT	132,672.00	42,366.00	0.00	0.00	2,887.00	4,626.00	0.00	125.00	0.00	182,676.00
272205	LIBRARY AFFAIRS	3,183,132.76	290,250.00	20,000.00	29,217.00	35,000.00	168,400.00	1,000.00	8,375.00	3,500.00	3,738,874.76
272335	LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	604,539.00	7,000.00	4,931,859.00	0.00	0.00	0.00	5,543,398.00
	Total Library Affairs	3,315,804.76	332,616.00	20,000.00	713,756.00	44,887.00	5,104,885.00	1,000.00	8,500.00	3,500.00	9,544,948.76

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>School of Law</i>											
270002	LAW-SPECIFIC FEE	0.00	0.00	5,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	35,000.00
272084	SCHOOL OF LAW	4,964,354.97	133,000.00	135,000.00	20,000.00	68,143.00	450,200.00	10,000.00	0.00	68,946.00	5,849,643.97
272085	SCHOOL OF LAW-LIBRARY	668,152.04	22,000.00	7,000.00	417,556.00	5,000.00	225,000.00	1,500.00	0.00	0.00	1,346,208.04
272384	SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,703.00	1,184,703.00
272700	ILLINOIS INTERGENERATIONAL ACTIVITIES	28.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.79
272923	SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00
Total School of Law		5,632,535.80	155,000.00	147,000.00	437,556.00	73,143.00	705,200.00	11,500.00	0.00	1,318,649.00	8,480,583.80

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		Salaries	Wages	Travel	Equipment	Commodities	Contractual Services	Operation of Auto Equipment	Telecommunications	Other	Total
Provost and Vice Chancellor for Academic Affairs											
<i>Enrollment Management</i>											
270003	LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	0.00	12,500.00	2,250.00	250.00	0.00	0.00	15,000.00
270037	TRANSCRIPTS SPECIFIC FEE	0.00	100,000.00	0.00	25,000.00	45,000.00	54,500.00	500.00	15,000.00	0.00	240,000.00
270042	ENROLLMENT APPLICATION FEE EXPENSE	0.00	0.00	0.00	0.00	0.00	412,755.00	0.00	245.00	0.00	413,000.00
270097	INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	10,000.00	0.00	0.00	5,000.00	12,000.00	0.00	0.00	0.00	27,000.00
272004	BURSAR	167,558.40	27,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,925.40
272026	ENROLLMENT MANAGEMENT	728,017.56	20,000.00	0.00	1,000.00	20,217.00	20,218.00	250.00	1,345.00	0.00	791,047.56
272030	FINANCIAL AID OFFICE	892,544.19	65,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,744.19
272036	ADMISSIONS	245,737.00	5,000.00	4,533.00	0.00	2,500.00	5,000.00	0.00	500.00	0.00	263,270.00
272050	REGISTRARS OFFICE	625,456.59	22,000.00	4,000.00	0.00	5,000.00	7,500.00	0.00	500.00	343.00	664,799.59
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	464,301.11	29,000.00	10,000.00	2,500.00	11,727.00	39,173.00	5,700.00	5,000.00	300.00	567,701.11
272276	UNDERGRADUATE STUDENT RECRUITMENT	564,502.08	0.00	40,000.00	0.00	8,000.00	20,800.00	65,000.00	19,600.00	0.00	717,902.08
272706	ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00	1,725,000.00
272740	NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	2,450,000.00
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	824,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	824,881.00
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00
272892	SIU SYSTEM SERVICE CENTERS	201,107.00	0.00	5,000.00	0.00	500.00	1,000.00	0.00	700.00	0.00	208,307.00
272894	TRANSFER STUDENT SERVICES	343,113.76	22,000.00	5,300.00	1,000.00	10,000.00	10,000.00	1,200.00	500.00	0.00	393,113.76
272895	UNDERGRADUATE ADMISSIONS RECRUITMENT EVENTS AND PR	34,488.00	0.00	0.00	0.00	18,360.00	67,302.00	2,500.00	260.00	0.00	122,910.00
272896	TELECOUNSELING	0.00	33,700.00	0.00	0.00	100.00	0.00	0.00	3,760.00	0.00	37,560.00
272897	ADMISSIONS PROCESSING	171,033.14	5,000.00	0.00	0.00	1,250.00	2,800.00	0.00	650.00	215.00	180,948.14
272905	NEED BASED SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275,000.00	1,275,000.00
272906	ENROLLMENT TECHNOLOGY SERVICES	78,244.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,244.80
272916	UNDERGRADUATE ADMISSIONS SWITCHBOARD OPERATIONS	24,180.00	16,000.00	0.00	0.00	186.00	0.00	0.00	600.00	0.00	40,966.00
272917	CAMPUS VISIT PROGRAMS	105,516.00	16,000.00	0.00	0.00	750.00	650.00	150.00	432.00	0.00	123,498.00
272918	DECISIONS PROCESSING	111,186.00	20,985.00	0.00	0.00	50.00	1,200.00	0.00	250.00	0.00	133,671.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Total Enrollment Management		5,581,616.63	392,252.00	68,833.00	29,500.00	141,140.00	657,148.00	75,550.00	49,342.00	5,696,108.00	12,691,489.63

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>University College</i>											
272219	STUDENT ORIENTATION PROGRAMS	28,892.70	0.00	1,200.00	0.00	3,800.00	3,840.00	0.00	0.00	0.00	37,732.70
272249	UNIVERSITY HONORS PROGRAM	266,696.48	11,000.00	2,600.00	2,250.00	7,900.00	6,100.00	0.00	0.00	0.00	296,546.48
272318	UNIVERSITY HONORS PROGRAM INCENTIVES	4,788.00	1,000.00	40,000.00	5,000.00	9,600.00	18,800.00	0.00	0.00	0.00	79,188.00
272337	CAREER SERVICES	336,590.13	7,600.00	0.00	0.00	2,800.00	2,175.00	0.00	0.00	1,490.00	350,655.13
272388	UNIVERSITY CORE CURRICULUM	128,922.15	0.00	500.00	0.00	1,000.00	1,500.00	0.00	0.00	0.00	131,922.15
272661	PEER ADVISING PROGRAM	0.00	6,350.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00	6,775.00
272684	STUDENT RETENTION ACTIVITIES	95,368.75	19,785.00	0.00	500.00	1,500.00	2,500.00	0.00	0.00	430.00	120,083.75
272868	MAJOR SCHOLARSHIPS	0.00	2,200.00	1,000.00	1,000.00	4,000.00	1,881.00	250.00	0.00	0.00	10,331.00
272889	SALUKI FIRST YEAR EXPERIENCE	87,461.00	19,000.00	15,000.00	20,000.00	18,350.00	95,000.00	0.00	0.00	1,200.00	256,011.00
272915	OFFICE OF THE ASSOCIATE PROVOST UNIVERSITY COLLEGE	287,585.82	0.00	0.00	0.00	7,000.00	39,696.00	0.00	0.00	0.00	334,281.82
272934	EXPLORATORY STUDENTS	662,955.09	6,000.00	5,000.00	0.00	10,000.00	15,000.00	0.00	0.00	1,200.00	700,155.09
272940	RRUI-EXPLORATORY STUDENTS	41,980.52	19,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,880.52
Total University College		1,941,240.64	92,835.00	65,300.00	28,750.00	66,375.00	186,492.00	250.00	0.00	4,320.00	2,385,562.64

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Dean of Students</i>											
272022	DISABILITY SUPPORT SERVICES	240,192.09	11,000.00	0.00	0.00	2,500.00	8,000.00	0.00	240.00	0.00	261,932.09
272027	STUDENT LIFE	135,361.50	10,000.00	0.00	0.00	5,570.00	8,000.00	235.00	550.00	0.00	159,716.50
272309	STUDENT JUDICIAL AFFAIRS	117,815.78	8,000.00	500.00	0.00	1,500.00	4,725.00	0.00	150.00	0.00	132,690.78
272329	CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	66,316.00	2,838.00	500.00	0.00	1,662.00	0.00	0.00	0.00	0.00	71,316.00
272347	CENTER FOR INCLUSIVE EXCELLENCE	156,473.00	0.00	500.00	0.00	10,000.00	13,850.00	500.00	150.00	0.00	181,473.00
272377	DISABILITY ACCOMODATIONS	121,438.96	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	172,388.96
272595	STUDENT LEADERSHIP PROGRAMS	60,782.00	0.00	500.00	0.00	2,000.00	2,000.00	0.00	0.00	250.00	65,532.00
272856	RRUI-STUDENT DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
272857	RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
272862	RRUI-LGBTQ RESOURCE CENTER	26,802.00	13,000.00	500.00	0.00	5,500.00	6,000.00	0.00	0.00	0.00	51,802.00
272870	RRUI-BLACK RESOURCE CENTER	39,244.50	11,000.00	500.00	0.00	4,000.00	9,000.00	500.00	0.00	0.00	64,244.50
272878	RRUI-HISPANIC RESOURCE CENTER	25,512.00	12,000.00	500.00	0.00	5,000.00	6,700.00	800.00	0.00	0.00	50,512.00
272912	OFFICE OF THE ASSOCIATE VICE CHANCELLOR AND DEAN O	177,648.00	11,650.00	2,250.00	1,000.00	5,000.00	9,400.00	500.00	200.00	0.00	207,648.00
272913	VETERANS SERVICES	53,923.00	0.00	500.00	0.00	2,000.00	4,500.00	0.00	200.00	0.00	61,123.00
272924	NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	38,088.00	4,000.00	500.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	46,588.00
272925	FRATERNITY AND SORORITY LIFE	72,670.00	0.00	500.00	0.00	750.00	750.00	0.00	0.00	250.00	74,920.00
	Total Dean of Students	1,332,266.83	108,488.00	7,250.00	1,000.00	55,932.00	117,425.00	2,535.00	1,490.00	500.00	1,626,886.83

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Information Technology</i>											
272035	INFORMATION TECHNOLOGY	3,161,820.66	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	3,201,820.66
272352	INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	340,687.63	159,987.00	0.00	8,000.00	10,000.00	22,000.00	119.00	4,000.00	5,500.00	550,293.63
272830	ADMINISTRATIVE INFORMATION SYSTEMS	371,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,672.00
	Total Information Technology	3,874,180.29	159,987.00	0.00	8,000.00	10,000.00	62,000.00	119.00	4,000.00	5,500.00	4,123,786.29

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs											
<i>Assoc. Provost for Academic Admin.</i>											
272353	CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	249,968.28	0.00	0.00	4,500.00	0.00	4,500.00	0.00	500.00	0.00	259,468.28
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	30,016.13	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	31,016.13
272920	CENTER FOR TEACHING EXCELLENCE	560,643.33	65,675.00	6,200.00	41,000.00	16,500.00	67,725.00	1,000.00	5,532.00	1,100.00	765,375.33
372001	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	25,000.00	25,000.00	25,000.00	196,569.00	0.00	0.00	0.00	271,569.00
372030	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Total Assoc. Provost for Academic Admin.		840,627.74	65,675.00	31,200.00	70,500.00	41,500.00	269,294.00	1,000.00	6,032.00	21,600.00	1,347,428.74

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	126,278,659.10	2,610,581.00	1,488,602.00	3,291,884.00	2,018,803.00	11,858,652.00	187,961.00	502,423.00	10,898,819.00	159,136,384.10

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Vice Chancellor for Admin. and Finance</i>											
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	506,063.71	13,213.00	3,782.00	8,803.00	11,243.00	23,219.00	13,000.00	4,000.00	0.00	583,323.71
272683	LABOR AND EMPLOYEE RELATIONS	160,516.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,516.08
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	396,642.00	9,125.00	0.00	0.00	2,113.00	165,883.00	2,182.00	4,050.00	381,656.00	961,651.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,588.00	192,588.00
272809	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE FIS	350,992.00	9,038.00	887.00	52,466.00	14,926.00	21,808.00	1,228.00	1,955.00	0.00	453,300.00
272866	UTILITY EXPENSE	3,202,818.58	0.00	1,000.00	20,700.00	1,870,170.00	8,055,980.00	10,000.00	7,600.00	0.00	13,168,268.58
272928	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE CEN	388,557.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,557.54
Total Vice Chancellor for Admin. and Finance		5,005,589.91	31,376.00	5,669.00	81,969.00	1,898,452.00	8,266,890.00	26,410.00	17,605.00	574,244.00	15,908,204.91

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Public Safety</i>											
272214	DEPARTMENT OF PUBLIC SAFETY	2,355,700.66	17,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,114.66
	Total Public Safety	2,355,700.66	17,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,114.66

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Plant and Service Operations</i>											
272023	ASSISTED VAN SERVICE	20,636.45	44,417.00	0.00	0.00	0.00	0.00	6,770.00	207.00	0.00	72,030.45
272042	CAMPUS MAIL SERVICE	133,600.57	99,267.00	0.00	0.00	555.00	0.00	0.00	1,800.00	0.00	235,222.57
272206	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	128,700.00	0.00	0.00	0.00	128,700.00
272207	KEY CONTROL	163,417.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,417.49
272212	PHYSICAL PLANT-CARBONDALE	8,273,493.80	863,736.00	8,400.00	52,777.00	63,949.00	1,039,236.00	332,650.00	49,575.00	0.00	10,683,816.80
272213	RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	499,196.00	0.00	0.00	0.00	499,196.00
272245	PERMANENT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,004.00	45,004.00
272307	PHYSICAL PLANT-TOUCH OF NATURE-OPERATION AND MAINT	0.00	0.00	0.00	0.00	0.00	191,620.00	0.00	0.00	0.00	191,620.00
Total Plant and Service Operations		8,591,148.31	1,007,420.00	8,400.00	52,777.00	64,504.00	1,858,752.00	339,420.00	51,582.00	45,004.00	12,019,007.31

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Human Resources</i>											
272001	ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	771.00	0.00	425.00	2,265.00	75.00	180.00	0.00	3,716.00
272013	HUMAN RESOURCES	1,318,579.88	17,591.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336,170.88
272247	CIVIL SERVICE COUNCIL	0.00	0.00	388.00	0.00	723.00	2,480.00	96.00	29.00	0.00	3,716.00
272361	PRE-EMPLOYMENT BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	8,339.00	0.00	0.00	0.00	8,339.00
Total Human Resources		1,318,579.88	17,591.00	1,159.00	0.00	1,148.00	13,084.00	171.00	209.00	0.00	1,351,941.88

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Procurement Services</i>											
272014	PROCUREMENT	657,517.00	7,800.00	0.00	0.00	0.00	1,361.00	0.00	4,785.00	0.00	671,463.00
272043	RECEIVING EXPENSE	32,931.40	0.00	0.00	0.00	0.00	20,085.00	10,372.00	1,119.00	0.00	64,507.40
Total Procurement Services		690,448.40	7,800.00	0.00	0.00	0.00	21,446.00	10,372.00	5,904.00	0.00	735,970.40

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Accounting Services</i>											
272008	ACCOUNTING SERVICES	735,315.99	7,109.00	0.00	0.00	2,184.00	6,000.00	0.00	9,471.00	0.00	760,079.99
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00
272664	CREDIT CARD SERVICE FEE	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
	Total Accounting Services	735,315.99	7,109.00	0.00	0.00	2,184.00	206,000.00	0.00	9,471.00	185,000.00	1,145,079.99

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance											
<i>Health Services</i>											
272021	COUNSELING CENTER	738,963.61	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	757,918.61
272024	STUDENT HEALTH PROGRAM	51,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,156.00
	Total Health Services	790,119.61	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	809,074.61

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	20,106,457.00	1,093,592.00	15,228.00	135,221.00	1,969,613.00	10,370,637.00	376,563.00	92,271.00	804,248.00	34,963,830.00

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Vice Chancellor for Development and Alumni Relations</i>											
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	56,702.06	0.00	0.00	0.00	0.00	17,790.00	0.00	0.00	67,045.00	141,537.06
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,001.00	50,001.00
272771	ALUMNI SERVICES-ADVANCEMENT SERVICES	48,392.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,392.70
272776	VCIA FISCAL RESERVATION FUND	0.00	0.00	0.00	0.00	10,000.00	55,500.00	0.00	0.00	0.00	65,500.00
272933	VICE CHANCELLOR FOR DEVELOPMENT AND ALUMNI RELATIO	169,130.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,130.40
Total Vice Chancellor for Development and Alumni Relations		274,225.16	0.00	0.00	0.00	10,000.00	73,290.00	0.00	0.00	117,046.00	474,561.16

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>SIU Foundation</i>											
272295	SIU FOUNDATION-CARBONDALE	1,961,008.06	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,002,462.06
	Total SIU Foundation	1,961,008.06	0.00	0.00	0.00	0.00	41,454.00	0.00	0.00	0.00	2,002,462.06

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Alumni Services</i>											
272034	ALUMNI SERVICES	594,176.68	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	0.00	595,470.68
	Total Alumni Services	594,176.68	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	0.00	595,470.68

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations											
<i>Special Events and Projects</i>											
272572	SPECIAL EVENTS AND PROJECTS	54,259.08	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	55,459.08
	Total Special Events and Projects	54,259.08	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	55,459.08

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	2,883,668.98	0.00	0.00	0.00	10,000.00	117,238.00	0.00	0.00	117,046.00	3,127,952.98

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Intercollegiate Athletics											
<i>Intercollegiate Athletics</i>											
272277	INTERCOLLEGIATE ATHLETICS	1,554,201.34	0.00	0.00	0.00	0.00	30,048.00	0.00	0.00	72,500.00	1,656,749.34
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00
272772	ATHLETICS FISCAL RESERVATION FUND	0.00	0.00	0.00	34,300.00	0.00	0.00	0.00	0.00	0.00	34,300.00
272871	RRUI-MINORITY ATHLETIC INTERNSHIP PROGRAM	9,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,668.00
Total Intercollegiate Athletics		1,563,869.34	0.00	0.00	34,300.00	0.00	30,048.00	0.00	0.00	145,000.00	1,773,217.34

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Intercollegiate Athletics	1,563,869.34	0.00	0.00	34,300.00	0.00	30,048.00	0.00	0.00	145,000.00	1,773,217.34

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Vice Chancellor for Research											
<i>Vice Chancellor for Research</i>											
272129	COAL RESEARCH CENTER	303,451.08	13,000.00	6,000.00	0.00	2,576.00	27,721.00	0.00	1,000.00	0.00	353,748.08
272130	FISHERIES AND AQUACULTURE	570,987.89	1,547.00	0.00	8,000.00	6,742.00	18,500.00	3,326.00	500.00	0.00	609,602.89
272131	COOPERATIVE WILDLIFE RESEARCH	495,161.06	4,764.00	0.00	0.00	0.00	7,750.00	0.00	750.00	0.00	508,425.06
272167	RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	777,369.27	0.00	0.00	0.00	7,080.00	14,270.00	300.00	0.00	0.00	799,019.27
272168	RESEARCH GENERAL - RESEARCH SHOP	64,710.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,710.15
272169	RESEARCH GENERAL - ELECTRON MICROSCOPE FACILITY	32,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,232.00
272170	RESEARCH GENERAL - VIVARIUM	219,591.43	5,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,075.43
272181	RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	27,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,708.00
272195	RESEARCH GENERAL - GRADUATE SCHOOL ADMINISTRATION	164,242.24	0.00	10,000.00	623,591.00	80,000.00	75,000.00	3,000.00	1,000.00	1,500.00	958,333.24
272399	RESEARCH GENERAL - HUMAN SUBJECTS	13,406.40	0.00	1,500.00	0.00	700.00	2,700.00	300.00	0.00	0.00	18,606.40
272503	RESEARCH GENERAL - PUBLICATIONS RESEARCH	0.00	0.00	0.00	0.00	6,215.00	3,500.00	0.00	0.00	0.00	9,715.00
272508	RESEARCH GENERAL - NEWS AND NOTES	0.00	0.00	0.00	0.00	1,200.00	1,700.00	0.00	0.00	0.00	2,900.00
272510	MATERIALS TECHNOLOGY CENTER	74,004.00	4,755.00	1,360.00	1,360.00	1,360.00	3,000.00	0.00	200.00	0.00	86,039.00
272725	VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,722.00	45,722.00
272726	VICE CHANCELLOR FOR RESEARCH	370,523.98	0.00	3,000.00	0.00	3,000.00	5,000.00	255.00	200.00	0.00	381,978.98
272773	VCR FISCAL RESERVATION FUND	0.00	0.00	0.00	50,000.00	50,000.00	23,859.00	0.00	0.00	0.00	123,859.00
272820	TUITION ASSISTANTSHIP AWARDS	1,544,142.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544,142.60
272890	CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	81,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,840.00
272927	VICE CHANCELLOR FOR RESEARCH CENTRAL SALARY FUND	99,915.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,915.96
Total Vice Chancellor for Research		4,839,286.06	29,550.00	21,860.00	682,951.00	158,873.00	183,000.00	7,181.00	3,650.00	47,222.00	5,973,573.06

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Research	4,839,286.06	29,550.00	21,860.00	682,951.00	158,873.00	183,000.00	7,181.00	3,650.00	47,222.00	5,973,573.06

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of Economic and Regional Dev.											
<i>Office of Economic and Regional Dev.</i>											
272284	ECONOMIC DEVELOPMENT	548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,817.00	553,435.32
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Total Office of Economic and Regional Dev.		548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	560,935.32

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	548,618.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	560,935.32

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	160,731,879.00	4,394,121.00	1,585,000.00	4,890,200.00	4,276,700.00	28,969,600.00	638,400.00	664,300.00	12,631,200.00	218,781,400.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of the Chancellor									
<i>Office of the Chancellor</i>									
272005	OFFICE OF THE CHANCELLOR	0.00	0.00	0.00	49,064.00	0.00	0.00	0.00	49,064.00
272046	EDUCATIONAL OPERATIONS-GENERAL	19,255.00	96.00	10,031.00	60.00	50,000.00	0.00	0.00	79,442.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
Total Office of the Chancellor		419,255.00	96.00	60,031.00	49,124.00	50,000.00	0.00	0.00	578,506.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of the Chancellor	447,297.00	96.00	60,031.00	49,124.00	50,000.00	0.00	0.00	606,548.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs								
<i>Provost and Vice Chancellor for Academic Affairs</i>								
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	300.00	0.00	0.00	0.00	0.00	0.00	300.00
272314	ADVANCING MINORITY PARTICIPATION	140,668.00	0.00	0.00	0.00	0.00	0.00	140,668.00
272382	PUBLIC POLICY INSTITUTE	100.00	0.00	0.00	0.00	0.00	0.00	100.00
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	1,650,175.00	0.00	0.00	1,650,175.00
272597	UNDERGRADUATE RESEARCH INITIATIVES	900.00	0.00	0.00	0.00	0.00	0.00	900.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	1,467,278.00	0.00	0.00	0.00	1,467,278.00
272797	ENGR FISCAL RESERVATION FUND	500.00	0.00	0.00	0.00	0.00	0.00	500.00
	Total Provost and Vice Chancellor for Academic Affairs	142,468.00	0.00	1,467,278.00	1,650,175.00	0.00	0.00	3,259,921.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Agricultural Sciences</i>									
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
272057	FORESTRY	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
272058	PLANT AND SOIL SCIENCE	2,019.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.00
272060	COLLEGE OF AGRICULTURE-GENERAL	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	435.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00
372010	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Total College of Agricultural Sciences		6,454.00	0.00	3,000.00	0.00	0.00	0.00	0.00	9,454.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Applied Sciences and Arts</i>									
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	7,000.00	0.00	0.00	21,548.00	0.00	0.00	0.00	28,548.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
Total College of Applied Sciences and Arts		11,450.00	0.00	60,000.00	21,548.00	0.00	0.00	0.00	92,998.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Business</i>									
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	11,105.00	0.00	0.00	0.00	0.00	0.00	0.00	11,105.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	3,000.00	0.00	0.00	13,407.00	0.00	0.00	0.00	16,407.00
372000	COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	8,750.00	0.00	0.00	0.00	0.00	8,750.00
372033	COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	750.00	0.00	0.00	1,086.00	0.00	0.00	0.00	1,836.00
	Total College of Business	18,355.00	0.00	8,750.00	14,493.00	0.00	0.00	0.00	41,598.00

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs								
<i>College of Education and Human Services</i>								
272078 COLLEGE OF EDUCATION-GENERAL	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
272079 CURRICULUM AND INSTRUCTION	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
272081 WORKFORCE EDUCATION AND DEVELOPMENT	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
272083 REHABILITATION INSTITUTE	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
272220 SCHOOL OF SOCIAL WORK	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
272221 KINESIOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272248 OFFICE OF TEACHER EDUCATION	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
272273 EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272333 DEPARTMENT OF HEALTH EDUCATION AND RECREATION	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
272334 DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272701 TEACHER QUALITY ENHANCEMENT (TQE)	1,570.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.00
372006 COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	5,000.00	0.00	0.00	54,630.00	0.00	0.00	0.00	59,630.00
372020 COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Total College of Education and Human Services	46,070.00	0.00	50,000.00	54,630.00	0.00	0.00	0.00	150,700.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Engineering</i>									
272110	ELECTRICAL ENGINEERING	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
272111	CIVIL ENGINEERING	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
272113	COLLEGE OF ENGINEERING-GENERAL	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
272223	MINING ENGINEERING	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272328	SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
372011	COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	9,781.00	0.00	0.00	0.00	9,781.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
Total College of Engineering		118,000.00	0.00	21,000.00	9,781.00	0.00	0.00	0.00	148,781.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Liberal Arts</i>									
272074	SPEECH COMMUNICATION	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
272246	WOMEN, GENDER AND SEXUALITY STUDIES	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
372007	COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	3,585.00	0.00	0.00	0.00	3,585.00
	Total College of Liberal Arts	75,900.00	0.00	0.00	3,585.00	0.00	0.00	0.00	79,485.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Mass Communication and Media Arts</i>									
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	3,335.00	0.00	0.00	0.00	0.00	3,335.00
	Total College of Mass Communication and Media Arts	12,000.00	0.00	3,335.00	0.00	0.00	0.00	0.00	15,335.00

Southern Illinois University Carbondale
 2013 - 2014 Internal Operating Budget
 Detail by Resp/Dean/Director
 (Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>College of Science</i>									
272086	PLANT BIOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272087	CHEMISTRY AND BIO-CHEMISTRY	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
272088	COLLEGE OF SCIENCE-ADMINISTRATION	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
272089	COLLEGE OF SCIENCE-GENERAL	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
272090	GEOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272092	PHYSICS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
272093	ZOOLOGY	4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00
272098	COMPUTER SCIENCE	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
272106	MATHEMATICS	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00
272568	MICROBIOLOGY	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	1,595.00	0.00	0.00	0.00	0.00	1,595.00
	Total College of Science	36,875.00	0.00	1,595.00	0.00	0.00	0.00	0.00	38,470.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>School of Law</i>									
272084	SCHOOL OF LAW	500.00	0.00	0.00	68,446.00	0.00	0.00	0.00	68,946.00
272384	SCHOOL OF LAW SCHOLARSHIPS	1,184,703.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,703.00
272923	SCHOOL OF LAW-MEDICARE/SOCIAL SECURITY	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
	Total School of Law	1,185,203.00	0.00	65,000.00	68,446.00	0.00	0.00	0.00	1,318,649.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>Enrollment Management</i>									
272050	REGISTRARS OFFICE	343.00	0.00	0.00	0.00	0.00	0.00	0.00	343.00
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
272706	ACADEMIC SCHOLARSHIPS-STATE	1,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725,000.00
272740	NEED BASED GRANTS-STATE	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
272828	ILLINOIS COMMUNITY COLLEGE SCHOLARSHIP	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00
272897	ADMISSIONS PROCESSING	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
272905	NEED BASED SCHOLARSHIPS	1,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275,000.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
	Total Enrollment Management	5,696,108.00	0.00	0.00	0.00	0.00	0.00	0.00	5,696,108.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Provost and Vice Chancellor for Academic Affairs									
<i>Assoc. Provost for Academic Admin.</i>									
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272920	CENTER FOR TEACHING EXCELLENCE	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00
372030	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
	Total Assoc. Provost for Academic Admin.	1,600.00	0.00	20,000.00	0.00	0.00	0.00	0.00	21,600.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	7,376,203.00	0.00	1,699,958.00	1,822,658.00	0.00	0.00	0.00	10,898,819.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Vice Chancellor for Admin. and Finance</i>									
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	0.00	0.00	0.00	381,656.00	0.00	0.00	0.00	381,656.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	192,588.00	0.00	0.00	0.00	0.00	192,588.00
Total Vice Chancellor for Admin. and Finance		0.00	0.00	192,588.00	381,656.00	0.00	0.00	0.00	574,244.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Admin. and Finance									
<i>Accounting Services</i>									
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	185,000.00
	Total Accounting Services	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	185,000.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	0.00	45,004.00	192,588.00	381,656.00	0.00	185,000.00	0.00	804,248.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Development and Alumni Relations									
<i>Vice Chancellor for Development and Alumni Relations</i>									
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	0.00	0.00	0.00	67,045.00	0.00	0.00	0.00	67,045.00
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	50,001.00	0.00	0.00	0.00	0.00	50,001.00
	Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,001.00	67,045.00	0.00	0.00	0.00	117,046.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,001.00	67,045.00	0.00	0.00	0.00	117,046.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Intercollegiate Athletics									
<i>Intercollegiate Athletics</i>									
272277	INTERCOLLEGIATE ATHLETICS	0.00	0.00	0.00	72,500.00	0.00	0.00	0.00	72,500.00
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00
	Total Intercollegiate Athletics	0.00	0.00	72,500.00	72,500.00	0.00	0.00	0.00	145,000.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Intercollegiate Athletics	0.00	0.00	72,500.00	72,500.00	0.00	0.00	0.00	145,000.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Vice Chancellor for Research									
<i>Vice Chancellor for Research</i>									
272195	RESEARCH GENERAL - GRADUATE SCHOOL ADMINISTRATION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
272725	VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	45,722.00	0.00	0.00	0.00	0.00	45,722.00
	Total Vice Chancellor for Research	1,500.00	0.00	45,722.00	0.00	0.00	0.00	0.00	47,222.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Research	1,500.00	0.00	45,722.00	0.00	0.00	0.00	0.00	47,222.00

Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Office of Economic and Regional Dev.									
<i>Office of Economic and Regional Dev.</i>									
272284	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	4,817.00	0.00	0.00	0.00	4,817.00
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
Total Office of Economic and Regional Dev.		0.00	0.00	7,500.00	4,817.00	0.00	0.00	0.00	12,317.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	0.00	0.00	7,500.00	4,817.00	0.00	0.00	0.00	12,317.00

*Southern Illinois University Carbondale
2013 - 2014 Internal Operating Budget
Detail by Resp/Dean/Director
(Excluding Federal Work Study)*

	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<i>Grand Total</i>	7,825,000.00	45,100.00	2,128,300.00	2,397,800.00	50,000.00	185,000.00	0.00	12,631,200.00
