

Fiscal Year 2015



# Budget by Responsibility

SIU Carbondale



July 1, 2014 – June 30, 2015

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Summary*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Office of the Chancellor	626,350.27	176,536.00	68,673.00	1,092,416.00	944,773.00	2,625,581.00	8,177.00	7,781.00	724,611.00	6,274,898.27
Provost and Vice Chancellor for Academic Affairs	120,588,936.02	2,574,491.00	1,426,177.00	3,384,758.00	1,858,469.00	12,458,112.00	175,088.00	655,245.00	12,132,446.00	155,253,722.02
Vice Chancellor for Admin. and Finance	19,795,566.12	1,041,749.00	10,559.00	500,078.00	1,954,687.00	11,019,909.00	375,335.00	76,794.00	804,248.00	35,578,925.12
Vice Chancellor for Development and Alumni Relations	2,846,114.68	0.00	0.00	10,000.00	879.00	101,997.00	0.00	50.00	118,423.00	3,077,463.68
Intercollegiate Athletics	1,547,388.06	0.00	0.00	32,200.00	0.00	23,214.00	0.00	0.00	151,834.00	1,754,636.06
VC for Research	4,555,844.53	24,818.00	50,591.00	625,748.00	159,892.00	190,787.00	7,800.00	17,430.00	47,221.00	5,680,131.53
Office of Economic and Regional Dev.	543,806.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	556,123.32
<b>Grand Total</b>	<b>150,504,006.00</b>	<b>3,817,594.00</b>	<b>1,556,000.00</b>	<b>5,645,200.00</b>	<b>4,918,700.00</b>	<b>26,419,600.00</b>	<b>566,400.00</b>	<b>757,300.00</b>	<b>13,991,100.00</b>	<b>208,175,900.00</b>

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Summary by Dean/Director*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of the Chancellor</b>										
Office of the Chancellor	-1,945,212.92	24,786.00	40,047.00	1,082,516.00	910,661.00	1,713,830.00	7,377.00	4,213.00	697,734.00	2,535,951.08
Associate Chancellor - Diversity	716,747.26	12,000.00	28,026.00	8,500.00	28,112.00	66,504.00	750.00	2,268.00	26,597.00	889,504.26
Budget Office	205,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,620.00
Institutional Research and Studies	513,775.17	19,750.00	600.00	1,400.00	6,000.00	14,517.00	50.00	1,300.00	280.00	557,672.17
University Communications	1,135,420.76	120,000.00	0.00	0.00	0.00	830,730.00	0.00	0.00	0.00	2,086,150.76
<b>Total Office of the Chancellor</b>	<b>626,350.27</b>	<b>176,536.00</b>	<b>68,673.00</b>	<b>1,092,416.00</b>	<b>944,773.00</b>	<b>2,625,581.00</b>	<b>8,177.00</b>	<b>7,781.00</b>	<b>724,611.00</b>	<b>6,274,898.27</b>

*Southern Illinois University Carbondale  
2014 - 2015 Internal Operating Budget  
Summary by Dean/Director  
(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>										
Provost and Vice Chancellor for Academic Affairs	2,946,298.17	59,200.00	33,100.00	1,259,527.00	110,418.00	1,685,633.00	5,077.00	11,980.00	3,078,678.00	9,189,911.17
Assoc. Provost for Academic Programs	944,718.12	28,376.00	62,500.00	14,807.00	43,690.00	98,155.00	2,350.00	1,560.00	900.00	1,197,056.12
Dean of Graduate School	2,012,176.91	45,378.00	18,500.00	9,688.00	13,000.00	124,461.00	2,850.00	8,800.00	13,577.00	2,248,430.91
College of Agricultural Sciences	5,668,173.74	80,539.00	65,700.00	120,754.00	142,299.00	164,091.00	13,435.00	28,150.00	11,019.00	6,294,160.74
College of Applied Sciences and Arts	10,381,725.96	95,049.00	403,500.00	111,729.00	137,990.00	297,544.00	20,398.00	50,500.00	76,703.00	11,575,138.96
College of Business	8,634,310.14	117,389.00	83,593.00	201,016.00	305,422.00	442,060.00	9,340.00	34,827.00	48,570.00	9,876,527.14
College of Education and Human Services	12,354,849.42	192,489.00	82,800.00	2,000.00	49,584.00	339,532.00	3,100.00	98,235.00	125,765.00	13,248,354.42
College of Engineering	8,815,622.67	196,578.00	161,266.00	132,655.00	89,113.00	324,865.00	13,706.00	71,114.00	45,392.00	9,850,311.67
College of Liberal Arts	25,979,656.12	230,500.00	185,932.00	105,300.00	346,853.00	637,547.00	5,050.00	184,805.00	45,750.00	27,721,393.12
College of Mass Communication and Media Arts	6,043,608.86	90,200.00	23,700.00	48,300.00	24,700.00	121,849.00	5,600.00	33,060.00	15,335.00	6,406,352.86
College of Science	13,193,836.07	129,140.00	34,892.00	117,470.00	176,082.00	413,210.00	1,200.00	23,810.00	35,295.00	14,124,935.07
Library Affairs	3,589,820.47	332,616.00	20,000.00	713,756.00	49,262.00	5,107,385.00	1,000.00	17,125.00	3,500.00	9,834,464.47
School of Law	5,662,842.68	155,000.00	131,411.00	437,556.00	73,143.00	690,200.00	11,500.00	15,000.00	1,252,854.00	8,429,506.68
Enrollment Management	4,717,555.74	392,252.00	93,833.00	4,500.00	137,923.00	675,195.00	75,350.00	34,497.00	7,223,588.00	13,354,693.74
University College	1,727,633.89	80,635.00	7,000.00	1,000.00	23,982.00	194,375.00	500.00	15,900.00	3,270.00	2,054,295.89
Dean of Students	1,448,590.76	108,488.00	7,250.00	1,000.00	54,712.00	107,285.00	2,535.00	12,850.00	500.00	1,743,210.76
Information Technology	4,749,118.55	159,987.00	0.00	7,500.00	14,000.00	830,000.00	347.00	5,000.00	2,500.00	5,768,452.55
Assoc. Provost for Academic Admin.	854,847.74	65,675.00	6,200.00	95,500.00	64,146.00	123,725.00	1,000.00	6,032.00	123,600.00	1,340,725.74

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Summary by Dean/Director*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Center for Undergrad. Research and Creative Activities	863,550.01	15,000.00	5,000.00	700.00	2,150.00	81,000.00	750.00	2,000.00	25,650.00	995,800.01
<b>Total Provost and Vice Chancellor for Academic Affairs</b>	<b>120,588,936.02</b>	<b>2,574,491.00</b>	<b>1,426,177.00</b>	<b>3,384,758.00</b>	<b>1,858,469.00</b>	<b>12,458,112.00</b>	<b>175,088.00</b>	<b>655,245.00</b>	<b>12,132,446.00</b>	<b>155,253,722.02</b>

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>										
Vice Chancellor for Admin. and Finance	4,996,140.71	22,338.00	1,000.00	446,826.00	1,883,526.00	8,186,247.00	35,554.00	12,969.00	574,244.00	16,158,844.71
Public Safety	2,340,581.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,581.47
Procurement	624,583.40	0.00	0.00	0.00	0.00	1,361.00	0.00	1,024.00	0.00	626,968.40
Plant and Service Operations	8,738,194.55	1,007,420.00	8,400.00	52,777.00	64,504.00	2,608,752.00	339,420.00	51,582.00	45,004.00	12,916,053.55
Human Resources	1,241,689.20	0.00	1,159.00	0.00	1,148.00	13,084.00	171.00	209.00	0.00	1,257,460.20
Accounting Services	529,181.93	7,109.00	0.00	0.00	2,184.00	206,000.00	0.00	3,510.00	185,000.00	932,984.93
Health Services	799,433.11	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	818,388.11
Asst. V.C. for Auxiliaries	525,761.75	1,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527,643.75
<b>Total Vice Chancellor for Admin. and Finance</b>	<b>19,795,566.12</b>	<b>1,041,749.00</b>	<b>10,559.00</b>	<b>500,078.00</b>	<b>1,954,687.00</b>	<b>11,019,909.00</b>	<b>375,335.00</b>	<b>76,794.00</b>	<b>804,248.00</b>	<b>35,578,925.12</b>

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Development and Alumni Relations</b>										
Vice Chancellor for Development and Alumni Relations	2,846,114.68	0.00	0.00	10,000.00	879.00	101,997.00	0.00	50.00	118,423.00	3,077,463.68
<b>Total Vice Chancellor for Development and Alumni Relations</b>	<b>2,846,114.68</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>879.00</b>	<b>101,997.00</b>	<b>0.00</b>	<b>50.00</b>	<b>118,423.00</b>	<b>3,077,463.68</b>

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Intercollegiate Athletics</b>										
Intercollegiate Athletics	1,547,388.06	0.00	0.00	32,200.00	0.00	23,214.00	0.00	0.00	151,834.00	1,754,636.06
<b>Total Intercollegiate Athletics</b>	<b>1,547,388.06</b>	<b>0.00</b>	<b>0.00</b>	<b>32,200.00</b>	<b>0.00</b>	<b>23,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,834.00</b>	<b>1,754,636.06</b>



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*2014 - 2015 Internal Operating Budget*  
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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>VC for Research</b>										
VC for Research	4,555,844.53	24,818.00	50,591.00	625,748.00	159,892.00	190,787.00	7,800.00	17,430.00	47,221.00	5,680,131.53
<b>Total VC for Research</b>	<b>4,555,844.53</b>	<b>24,818.00</b>	<b>50,591.00</b>	<b>625,748.00</b>	<b>159,892.00</b>	<b>190,787.00</b>	<b>7,800.00</b>	<b>17,430.00</b>	<b>47,221.00</b>	<b>5,680,131.53</b>

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Summary by Dean/Director*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of Economic and Regional Dev.</b>										
Office of Economic and Regional Dev.	543,806.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	556,123.32
<b>Total Office of Economic and Regional Dev.</b>	<b>543,806.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,317.00</b>	<b>556,123.32</b>

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*Southern Illinois University Carbondale  
2014 - 2015 Internal Operating Budget  
Summary by Dean/Director  
(Excluding Federal Work Study)*

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommun- ications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	150,504,006.00	3,817,594.00	1,556,000.00	5,645,200.00	4,918,700.00	26,419,600.00	566,400.00	757,300.00	13,991,100.00	208,175,900.00

*Southern Illinois University Carbondale  
2014 - 2015 Internal Operating Budget  
Detail by Resp/Dean/Director  
(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of the Chancellor</b>											
<i>Office of the Chancellor</i>											
270009	COMMENCEMENT-SPECIFIC FEE	0.00	0.00	3,000.00	5,000.00	55,000.00	177,000.00	0.00	0.00	0.00	240,000.00
272005	OFFICE OF THE CHANCELLOR	894,361.20	20,786.00	0.00	1,500.00	11,000.00	23,189.00	7,000.00	2,100.00	0.00	959,936.20
272046	EDUCATIONAL OPERATIONS-GENERAL	-30,796.78	0.00	547.00	3,621.00	2,922.00	48,683.00	377.00	1,638.00	47,734.00	74,725.22
272209	OFFICE OF THE CHANCELLOR-AIR TRAVEL	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
272262	CHANCELLOR'S PROGRAM DEVELOPMENT	208,965.72	0.00	10,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	258,965.72
272263	IAAC	0.00	0.00	3,500.00	0.00	0.00	500.00	0.00	0.00	0.00	4,000.00
272365	STUDENT TRUSTEE OFFICE	0.00	0.00	0.00	0.00	0.00	285.00	0.00	75.00	0.00	360.00
272369	OFFICE OF THE CHANCELLOR INCOME FUND RESERVE	-3,581,014.18	0.00	0.00	-995,344.00	0.00	-2,315,063.00	0.00	0.00	0.00	-6,891,421.18
272387	ORACLE APPLICATIONS IMPLEMENTATION	0.00	0.00	0.00	0.00	0.00	655,823.00	0.00	0.00	0.00	655,823.00
272618	GENERAL LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	736,243.00	0.00	0.00	0.00	736,243.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272643	TUITION SURCHARGE TECHNOLOGY IMPROVEMENTS	0.00	0.00	0.00	805,000.00	0.00	0.00	0.00	0.00	0.00	805,000.00
272777	CHANCELLOR FISCAL RESERVATION FUND	0.00	0.00	0.00	524,000.00	0.00	0.00	0.00	0.00	0.00	524,000.00
272815	DEBT SERVICE PAYMENTS	0.00	0.00	0.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00
272818	FACULTY AND STAFF EXCELLENCE AWARDS	26,000.00	0.00	0.00	5,000.00	5,000.00	3,000.00	0.00	0.00	0.00	39,000.00
272833	REFLECTIVE RESPONSIVE UNIVERSITY INITIATIVES	0.00	0.00	5,000.00	10,000.00	10,000.00	38,098.00	0.00	0.00	0.00	63,098.00
272919	OFFICE OF UNIVERSITY EVENTS AND PROTOCOL	133,204.56	4,000.00	3,000.00	0.00	3,000.00	82,332.00	0.00	400.00	0.00	225,936.56
272930	CHANCELLOR CENTRAL SALARY FUND	404,066.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,066.56
372004	OFFICE OF THE CHANCELLOR-CAMPUS DISTANCE EDUCATION	0.00	0.00	0.00	723,739.00	803,739.00	943,740.00	0.00	0.00	600,000.00	3,071,218.00
<b>Total Office of the Chancellor</b>		<b>-1,945,212.92</b>	<b>24,786.00</b>	<b>40,047.00</b>	<b>1,082,516.00</b>	<b>910,661.00</b>	<b>1,713,830.00</b>	<b>7,377.00</b>	<b>4,213.00</b>	<b>697,734.00</b>	<b>2,535,951.08</b>

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 2014 - 2015 Internal Operating Budget  
 Detail by Resp/Dean/Director  
 (Excluding Federal Work Study)

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of the Chancellor</b>											
<i>Associate Chancellor - Diversity</i>											
272002	UNIVERSITY AFFIRMATIVE ACTION OFFICE	118,134.00	6,000.00	3,684.00	0.00	1,500.00	11,100.00	150.00	342.00	215.00	141,125.00
272294	AFFIRMATIVE ACTION/EQUAL OPPORTUNITY	157,355.06	6,000.00	14,000.00	5,000.00	4,750.00	37,129.00	500.00	1,413.00	215.00	226,362.06
272297	UNIVERSITY WOMENS PROFESSIONAL ADVANCEMENT	33,073.50	0.00	8,342.00	1,000.00	1,126.00	10,000.00	0.00	171.00	215.00	53,927.50
272743	DIVERSITY OPPORTUNITY HIRE FUND	256,673.41	0.00	0.00	2,000.00	736.00	0.00	0.00	0.00	0.00	259,409.41
272814	OFFICE OF DIVERSITY AND EQUITY	121,245.29	0.00	2,000.00	500.00	2,000.00	8,275.00	100.00	342.00	0.00	134,462.29
272829	RECRUITMENT AND RETENTION OF MINORITIES SCHOLARSHI	30,266.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	25,952.00	74,218.00
<b>Total Associate Chancellor - Diversity</b>		<b>716,747.26</b>	<b>12,000.00</b>	<b>28,026.00</b>	<b>8,500.00</b>	<b>28,112.00</b>	<b>66,504.00</b>	<b>750.00</b>	<b>2,268.00</b>	<b>26,597.00</b>	<b>889,504.26</b>



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*(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of the Chancellor</b>											
<i>Institutional Research and Studies</i>											
272038	INSTITUTIONAL RESEARCH AND STUDIES	513,775.17	19,750.00	600.00	1,400.00	6,000.00	14,517.00	50.00	1,300.00	280.00	557,672.17
	<b>Total Institutional Research and Studies</b>	<b>513,775.17</b>	<b>19,750.00</b>	<b>600.00</b>	<b>1,400.00</b>	<b>6,000.00</b>	<b>14,517.00</b>	<b>50.00</b>	<b>1,300.00</b>	<b>280.00</b>	<b>557,672.17</b>

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*(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of the Chancellor</b>											
<i>University Communications</i>											
272744	UNIVERSITY COMMUNICATIONS AND MARKETING SALARIES A	1,135,420.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,135,420.76
272863	UNIVERSITY COMMUNICATIONS AND MARKETING INITIATIVE	0.00	120,000.00	0.00	0.00	0.00	830,730.00	0.00	0.00	0.00	950,730.00
	<b>Total University Communications</b>	<b>1,135,420.76</b>	<b>120,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,086,150.76</b>



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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of the Chancellor	626,350.27	176,536.00	68,673.00	1,092,416.00	944,773.00	2,625,581.00	8,177.00	7,781.00	724,611.00	6,274,898.27

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Provost and Vice Chancellor for Academic Affairs</i>											
270041	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS S	0.00	5,000.00	0.00	45,000.00	44,965.00	100,000.00	0.00	0.00	0.00	194,965.00
270088	PHYSIOLOGY COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	11,000.00	4,900.00	100.00	0.00	0.00	16,000.00
270091	PHYSIOLOGY GRADUATE PROGRAM APPLICATION FEE-EXPENS	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
270109	MEDICAL BIOCHEMISTRY AND MOLECULAR BIOLOGY GRADUAT	0.00	0.00	3,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	4,000.00
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	1,149,183.80	25,000.00	3,500.00	3,000.00	8,000.00	28,271.00	2,500.00	9,000.00	300.00	1,228,754.80
272049	FACULTY SENATE	23,979.38	3,000.00	2,100.00	0.00	700.00	6,000.00	284.00	480.00	100.00	36,643.38
272052	INSTITUTIONAL MEMBERSHIPS	0.00	0.00	0.00	0.00	0.00	188,900.00	0.00	0.00	0.00	188,900.00
272055	PROGRAM DEVELOPMENT-ACADEMIC	0.00	0.00	0.00	0.00	1,000.00	53,592.00	0.00	0.00	0.00	54,592.00
272382	PUBLIC POLICY INSTITUTE	480,273.76	18,000.00	6,000.00	0.00	6,200.00	47,358.00	1,200.00	2,000.00	110.00	561,141.76
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	49,891.44	0.00	0.00	0.00	0.00	685,037.00	0.00	0.00	1,600,325.00	2,335,253.44
272596	PROVOSTS RECRUITMENT AND RETENTION	0.00	0.00	0.00	0.00	0.00	27,387.00	0.00	0.00	0.00	27,387.00
272597	UNDERGRADUATE RESEARCH INITIATIVES	0.00	0.00	0.00	0.00	1,000.00	31,214.00	0.00	0.00	0.00	32,214.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467,278.00	1,467,278.00
272742	CLASSROOM RENOVATIONS	0.00	0.00	0.00	116,833.00	0.00	116,833.00	0.00	0.00	0.00	233,666.00
272793	COLA FISCAL RESERVATION FUND	441,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,061.00
272794	COAS FISCAL RESERVATION FUND	3,125.00	0.00	0.00	40,000.00	19,065.00	40,000.00	0.00	0.00	0.00	102,190.00
272795	ASA FISCAL RESERVATION FUND	0.00	0.00	0.00	0.00	0.00	169,955.00	0.00	0.00	0.00	169,955.00
272796	COS FISCAL RESERVATION FUND	0.00	0.00	0.00	269,328.00	0.00	0.00	0.00	0.00	0.00	269,328.00
272797	ENGR FISCAL RESERVATION FUND	99,860.00	2,000.00	18,500.00	46,795.00	9,532.00	19,658.00	785.00	500.00	500.00	198,130.00
272798	COBA FISCAL RESERVATION FUND	80,949.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00	0.00	120,948.00
272799	LAW FISCAL RESERVATION FUND	0.00	0.00	0.00	66,080.00	0.00	0.00	0.00	0.00	0.00	66,080.00
272800	COEHS FISCAL RESERVATION FUND	135,032.00	0.00	0.00	81,545.00	0.00	0.00	0.00	0.00	0.00	216,577.00
272801	LIBRARY FISCAL RESERVATION FUND	0.00	0.00	0.00	244,043.00	0.00	5,000.00	0.00	0.00	0.00	249,043.00
272802	CMCMA FISCAL RESERVATION FUND	0.00	0.00	0.00	148,912.00	0.00	0.00	0.00	0.00	0.00	148,912.00
272803	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS F	387,001.00	5,000.00	0.00	151,106.00	5,000.00	151,106.00	0.00	0.00	0.00	699,213.00
272813	ASSOCIATE PROVOST (ACADEMIC AFFAIRS) FISCAL RESERV	1,067.00	0.00	0.00	6,886.00	3,956.00	3,922.00	208.00	0.00	10,065.00	26,104.00
272898	DEMUZIO INTERNSHIP PROGRAM	75,351.67	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	80,851.67
272926	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS C	19,523.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,523.12
<b>Total Provost and Vice Chancellor for Academic Affairs</b>		<b>2,946,298.17</b>	<b>59,200.00</b>	<b>33,100.00</b>	<b>1,259,527.00</b>	<b>110,418.00</b>	<b>1,685,633.00</b>	<b>5,077.00</b>	<b>11,980.00</b>	<b>3,078,678.00</b>	<b>9,189,911.17</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Assoc. Provost for Academic Programs</i>											
272048	AIR FORCE-ROTC	28,892.70	3,600.00	0.00	0.00	650.00	1,496.00	0.00	340.00	0.00	34,978.70
272121	CLINICAL CENTER	399,632.53	12,276.00	0.00	0.00	0.00	1,000.00	0.00	0.00	500.00	413,408.53
272243	ARMY MILITARY SCIENCE	28,892.70	0.00	0.00	0.00	2,500.00	1,818.00	850.00	0.00	0.00	34,060.70
272249	UNIVERSITY HONORS PROGRAM	273,271.36	9,000.00	3,000.00	2,500.00	10,000.00	4,240.00	500.00	300.00	400.00	303,211.36
272315	ASSESSMENT AND PROGRAM REVIEW	88,830.83	0.00	8,500.00	850.00	2,540.00	65,000.00	500.00	720.00	0.00	166,940.83
272318	UNIVERSITY HONORS PROGRAM INCENTIVES	40,698.00	1,000.00	50,000.00	10,457.00	25,000.00	20,000.00	500.00	0.00	0.00	147,655.00
272868	MAJOR SCHOLARSHIPS	0.00	2,500.00	1,000.00	1,000.00	3,000.00	4,601.00	0.00	200.00	0.00	12,301.00
272947	FERMENTATION SCIENCE INSTITUTE	84,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
<b>Total Assoc. Provost for Academic Programs</b>		<b>944,718.12</b>	<b>28,376.00</b>	<b>62,500.00</b>	<b>14,807.00</b>	<b>43,690.00</b>	<b>98,155.00</b>	<b>2,350.00</b>	<b>1,560.00</b>	<b>900.00</b>	<b>1,197,056.12</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Dean of Graduate School</i>											
270039	GRADUATE SCHOOL-STUDENT FEES	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
270048	ENVIRONMENTAL RESOURCES & POLICIES STUDENT APPLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
270085	GRADUATE APPLICATION FEE ADMINISTRATIVE EXPENSE	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	74,000.00
272051	GRADUATE SCHOOL	672,320.96	45,378.00	8,000.00	1,000.00	10,000.00	34,461.00	2,500.00	6,500.00	1,677.00	781,836.96
272132	RESEARCH ADMINISTRATION-GENERAL	253,994.86	0.00	500.00	0.00	2,000.00	5,000.00	100.00	1,000.00	2,900.00	265,494.86
272216	FELLOWSHIPS	417,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,875.00
272278	MORRIS FELLOWSHIPS	145,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	152,882.00
272659	ENVIRONMENTAL RESOURCES & POLICIES PHD PROGRAM	160,501.56	0.00	4,000.00	8,688.00	1,000.00	10,700.00	250.00	1,300.00	2,000.00	188,439.56
272819	DISSERTATION RESEARCH AWARDS	361,602.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,602.53
	<b>Total Dean of Graduate School</b>	<b>2,012,176.91</b>	<b>45,378.00</b>	<b>18,500.00</b>	<b>9,688.00</b>	<b>13,000.00</b>	<b>124,461.00</b>	<b>2,850.00</b>	<b>8,800.00</b>	<b>13,577.00</b>	<b>2,248,430.91</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Agricultural Sciences</i>											
270016	FOOD AND NUTRITION-SPECIFIC FEES	0.00	0.00	0.00	0.00	4,250.00	250.00	0.00	0.00	0.00	4,500.00
270028	ANIMAL SCIENCE-SPECIFIC FEES	0.00	0.00	0.00	0.00	5,000.00	250.00	250.00	0.00	0.00	5,500.00
270050	PLSS APPLICATION FEE EXPENDITURE	0.00	0.00	0.00	0.00	650.00	50.00	0.00	0.00	0.00	700.00
270058	PSGA COURSE FEE EXPENDITURE	0.00	0.00	100.00	0.00	16,200.00	1,500.00	3,000.00	0.00	0.00	20,800.00
270071	COLLEGE OF AGRICULTURE-TECHNOLOGY FEE EXPENSE	0.00	14,000.00	0.00	62,000.00	4,000.00	10,000.00	0.00	0.00	0.00	90,000.00
270073	FORESTRY GRADUATE FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270086	ANIMAL SCIENCE, FOOD & NUTRITION-APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270087	AGRIBUSINESS ECONOMICS-APPLICATION FEES EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	1,128,138.84	6,500.00	4,000.00	5,000.00	7,645.00	27,780.00	1,000.00	7,520.00	2,400.00	1,189,983.84
272057	FORESTRY	851,132.18	1,000.00	1,000.00	1,254.00	3,500.00	14,070.00	0.00	3,380.00	500.00	875,836.18
272058	PLANT AND SOIL SCIENCE	1,037,158.43	3,500.00	5,500.00	4,500.00	4,061.00	16,245.00	1,500.00	5,400.00	2,098.00	1,079,962.43
272059	COLLEGE OF AGRICULTURE-ADMINISTRATION	467,685.29	0.00	10,000.00	6,000.00	16,000.00	24,000.00	1,000.00	1,000.00	0.00	525,685.29
272060	COLLEGE OF AGRICULTURE-GENERAL	680,211.32	29,000.00	10,000.00	10,000.00	24,000.00	24,397.00	5,000.00	6,000.00	0.00	788,608.32
272127	UNIVERSITY FARMS	183,775.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,775.55
272227	AGRICULTURAL EDUCATION AND MECHANIZATION	283,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,068.00
272228	AGRIBUSINESS ECONOMICS	514,990.82	6,000.00	1,200.00	0.00	3,000.00	4,130.00	0.00	2,620.00	275.00	532,215.82
272265	ABE DEVELOPMENT	0.00	0.00	900.00	0.00	1,700.00	1,000.00	0.00	40.00	0.00	3,640.00
272287	WATER RESOURCES COUNCIL	17,196.64	0.00	3,000.00	2,000.00	8,600.00	3,250.00	0.00	240.00	0.00	34,286.64
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	23,706.00	4,000.00	0.00	0.00	2,889.00	0.00	100.00	0.00	359.00	31,054.00
272300	PLANT AND SOIL SCIENCE RESEARCH-AGRONOMY	96,841.50	0.00	0.00	0.00	4,200.00	3,166.00	500.00	1,000.00	0.00	105,707.50
272301	PLANT AND SOIL SCIENCE RESEARCH-GREENHOUSE	48,578.92	5,000.00	0.00	0.00	5,500.00	1,288.00	500.00	550.00	0.00	61,416.92
272302	PLANT AND SOIL SCIENCE RESEARCH-HORTICULTURE	0.00	1,539.00	0.00	0.00	2,250.00	2,715.00	585.00	400.00	0.00	7,489.00
272620	SOYBEAN CENTER	183,317.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	183,617.25
372010	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	152,373.00	10,000.00	30,000.00	30,000.00	27,354.00	30,000.00	0.00	0.00	2,087.00	281,814.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Total College of Agricultural Sciences</b>		<b>5,668,173.74</b>	<b>80,539.00</b>	<b>65,700.00</b>	<b>120,754.00</b>	<b>142,299.00</b>	<b>164,091.00</b>	<b>13,435.00</b>	<b>28,150.00</b>	<b>11,019.00</b>	<b>6,294,160.74</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Applied Sciences and Arts</i>											
270012	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	0.00	0.00	0.00	0.00	15,330.00	15,080.00	0.00	0.00	0.00	30,410.00
270080	ASA-ARCHITECTURE, INTERIOR AND FASHION DESIGN FEES	0.00	500.00	0.00	3,000.00	2,000.00	900.00	0.00	0.00	0.00	6,400.00
270082	AVIATION TECHNOLOGIES COURSE FEES-EXPENSE	0.00	1,000.00	0.00	0.00	21,000.00	5,000.00	0.00	0.00	0.00	27,000.00
270093	MASTERS OF ARCHITECTURE PROGRAM APPLICATION FEES -	0.00	600.00	0.00	0.00	400.00	200.00	0.00	0.00	0.00	1,200.00
270094	MEDICAL DOSIMETRY PROGRAM APPLICATION FEE ACTIVITI	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
270095	AUTO TECH LAB EXPENDITURE	0.00	3,000.00	1,000.00	0.00	18,500.00	3,900.00	1,600.00	0.00	0.00	28,000.00
272116	COLLEGE OF APPLIED SCIENCES & ARTS-FLIGHT TRAINING	1,134,884.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,884.17
272117	COLLEGE OF APPLIED SCIENCES & ARTS	537,785.09	7,000.00	4,500.00	1,500.00	6,159.00	6,000.00	2,000.00	500.00	0.00	565,444.09
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	886,662.36	21,000.00	5,000.00	15,229.00	17,590.00	5,000.00	9,000.00	3,000.00	750.00	963,231.36
272233	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ALL	1,797,473.22	0.00	1,300.00	2,500.00	4,755.00	18,000.00	0.00	4,000.00	0.00	1,828,028.22
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	708,542.39	11,600.00	5,500.00	11,500.00	9,600.00	18,000.00	3,473.00	2,000.00	200.00	770,415.39
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	1,762,038.60	21,000.00	8,500.00	25,000.00	11,000.00	39,098.00	1,000.00	4,000.00	3,500.00	1,875,136.60
272338	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION MANAGE	403,725.15	9,349.00	7,700.00	0.00	2,775.00	8,766.00	75.00	1,000.00	0.00	433,390.15
272566	COLLEGE OF APPLIED SCIENCES & ARTS-SCHOOL OF INFOR	1,216,265.98	10,000.00	5,000.00	7,000.00	8,681.00	7,600.00	1,250.00	4,000.00	0.00	1,259,796.98
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	1,934,349.00	10,000.00	365,000.00	46,000.00	20,000.00	170,000.00	2,000.00	32,000.00	27,253.00	2,606,602.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
<b>Total College of Applied Sciences and Arts</b>		<b>10,381,725.96</b>	<b>95,049.00</b>	<b>403,500.00</b>	<b>111,729.00</b>	<b>137,990.00</b>	<b>297,544.00</b>	<b>20,398.00</b>	<b>50,500.00</b>	<b>76,703.00</b>	<b>11,575,138.96</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Business</i>											
270025	COBA GRADUATE APPLICATION FEE	0.00	5,000.00	8,500.00	0.00	3,000.00	3,000.00	340.00	160.00	0.00	20,000.00
270070	COBA TECHNOLOGY FEES EXPENSE	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	15,000.00
270072	MACC APPLICATION FEES EXPENDITURES	0.00	0.00	0.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	20,000.00
272061	SCHOOL OF ACCOUNTANCY	1,142,037.80	10,000.00	1,000.00	0.00	3,750.00	4,692.00	0.00	125.00	0.00	1,161,604.80
272062	FINANCE	1,420,302.75	1,200.00	7,000.00	0.00	1,500.00	7,610.00	0.00	180.00	0.00	1,437,792.75
272063	DEPARTMENT OF MANAGEMENT	1,489,753.89	4,900.00	6,093.00	350.00	5,000.00	6,000.00	0.00	470.00	0.00	1,512,566.89
272064	MARKETING	1,105,037.20	1,500.00	0.00	0.00	6,173.00	7,000.00	0.00	400.00	0.00	1,120,110.20
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	1,494,849.50	12,000.00	10,000.00	0.00	7,500.00	33,416.00	500.00	1,000.00	13,000.00	1,572,265.50
272066	COLLEGE OF BUSINESS & ADMIN-GENERAL	0.00	13,089.00	0.00	0.00	5,000.00	5,000.00	0.00	1,000.00	0.00	24,089.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	0.00	6,000.00	3,000.00	500.00	6,500.00	5,000.00	6,000.00	572.00	1,000.00	28,572.00
272846	PARTNERSHIP FOR INNOVATION CENTER	0.00	0.00	0.00	0.00	0.00	12,243.00	0.00	8,162.00	0.00	20,405.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	790,000.00	58,700.00	10,000.00	5,000.00	12,500.00	69,703.00	2,500.00	300.00	17,497.00	966,200.00
272874	COLLEGE OF BUSINESS MINOR PROGRAM FEE	0.00	0.00	0.00	0.00	0.00	32,037.00	0.00	21,358.00	0.00	53,395.00
372000	COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	550,000.00	0.00	3,000.00	100,000.00	134,499.00	145,000.00	0.00	100.00	4,323.00	936,922.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
372033	COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	642,329.00	5,000.00	35,000.00	90,166.00	100,000.00	101,359.00	0.00	1,000.00	750.00	975,604.00
<b>Total College of Business</b>		<b>8,634,310.14</b>	<b>117,389.00</b>	<b>83,593.00</b>	<b>201,016.00</b>	<b>305,422.00</b>	<b>442,060.00</b>	<b>9,340.00</b>	<b>34,827.00</b>	<b>48,570.00</b>	<b>9,876,527.14</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Education and Human Services</i>											
270011	KINESIOLOGY-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,700.00	300.00	0.00	0.00	0.00	4,000.00
270013	HEALTH EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	3,500.00	1,000.00	500.00	0.00	0.00	5,000.00
270014	CURRICULUM AND INSTRUCTION-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
270021	SPECIAL EDUCATION-SPECIFIC INSTRUCTIONAL FEES	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
270043	GRADUATE APPLICATION FEES EXPENDITURE-REHAB INSTIT	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	500.00	0.00	0.00	3,500.00
270044	GRADUATE APPLICATION FEES EXPENDITURE-WORKFORCE ED	0.00	100.00	0.00	0.00	200.00	600.00	100.00	0.00	0.00	1,000.00
270045	GRADUATE APPLICATION FEES EXPENDITURE-HEALTH ED &	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	1,000.00
270046	GRADUATE APPLICATION FEES EXPENDITURE-ED. PSYCH &	0.00	0.00	300.00	0.00	500.00	200.00	0.00	0.00	0.00	1,000.00
270047	GRADUATE APPLICATION FEES EXPENDITURE-CURRICULUM &	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
270049	GRADUATE APPLICATION FEES EXPENDITURE-KINESIOLOGY	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
270051	GRADUATE APPLICATION FEES EXPENDITURE-ED ADMIN & H	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
270052	SCHOOL OF SOCIAL WORK GRADUATE APPLICATION FEES	0.00	0.00	0.00	0.00	500.00	1,500.00	0.00	0.00	0.00	2,000.00
270068	OFFICE OF TEACHER EDUCATION-ED401 FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	32,900.00	0.00	0.00	0.00	32,900.00
270096	EXERCISE SCIENCE EXPENSE	0.00	0.00	0.00	0.00	2,000.00	500.00	0.00	0.00	0.00	2,500.00
270099	CDS 597 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	3,000.00
270100	EDUC 210 TECH FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
270101	EDUC 501 PRACTICUM FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
270104	OUTDOOR/ADVENTURE FEE-EXPENSE	0.00	0.00	0.00	0.00	900.00	400.00	0.00	0.00	0.00	1,300.00
272077	COLLEGE OF EDUCATION-ADMINISTRATION	520,071.58	23,548.00	0.00	0.00	1,303.00	7,560.00	0.00	5,040.00	0.00	557,522.58
272078	COLLEGE OF EDUCATION-GENERAL	213,655.52	38,825.00	5,000.00	0.00	2,000.00	10,442.00	0.00	960.00	2,250.00	273,132.52
272079	CURRICULUM AND INSTRUCTION	1,389,444.60	15,773.00	0.00	0.00	2,128.00	15,268.00	0.00	8,760.00	21,000.00	1,452,373.60
272081	WORKFORCE EDUCATION AND DEVELOPMENT	576,643.42	5,634.00	0.00	0.00	936.00	6,066.00	0.00	3,420.00	800.00	593,499.42
272083	REHABILITATION INSTITUTE	1,477,583.11	14,647.00	0.00	0.00	2,163.00	17,283.00	0.00	10,080.00	2,300.00	1,524,056.11
272220	SCHOOL OF SOCIAL WORK	1,007,738.13	7,800.00	0.00	0.00	1,573.00	11,587.00	0.00	6,676.00	1,700.00	1,037,074.13
272221	KINESIOLOGY	1,061,653.58	10,988.00	0.00	0.00	1,846.00	14,446.00	0.00	8,400.00	3,000.00	1,100,333.58
272248	OFFICE OF TEACHER EDUCATION	457,321.65	14,200.00	20,000.00	0.00	1,642.00	10,282.00	0.00	5,760.00	0.00	509,205.65
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	472,972.13	5,634.00	0.00	0.00	844.00	10,204.00	0.00	6,240.00	1,200.00	497,094.13
272303	COLLEGE OF EDUCATION-OPERATIONS SUPPORT CENTER	0.00	15,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,000.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	810,123.66	9,014.00	0.00	0.00	1,398.00	9,318.00	0.00	5,280.00	4,000.00	839,133.66
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	1,110,127.07	16,349.00	0.00	0.00	1,649.00	11,549.00	0.00	6,600.00	3,000.00	1,149,274.07
272619	COLLEGE OF EDUCATION-STUDENT AFFAIRS	259,500.00	14,977.00	0.00	0.00	633.00	4,953.00	0.00	2,880.00	0.00	282,943.00
272701	TEACHER QUALITY ENHANCEMENT (TQE)	249,611.97	0.00	0.00	0.00	369.00	2,889.00	0.00	1,680.00	250.00	254,799.97
372006	COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	2,748,403.00	0.00	55,500.00	2,000.00	10,000.00	126,285.00	2,000.00	26,459.00	37,265.00	3,007,912.00
372020	COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00



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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total College of Education and Human Services	12,354,849.42	192,489.00	82,800.00	2,000.00	49,584.00	339,532.00	3,100.00	98,235.00	125,765.00	13,248,354.42

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Engineering</i>											
270010	ELECTRICAL ENGINEERING-SPECIFIC FEES	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
270017	CIVIL ENGINEERING LAB SUPPLY	0.00	1,500.00	0.00	0.00	3,650.00	500.00	66.00	0.00	0.00	5,716.00
270023	MECHANICAL ENGINEERING COURSE FEE-EXPENSE	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00	734.00
270031	ENGINEERING GRADUATE APPLICATION FEES	0.00	15,508.00	0.00	0.00	15,792.00	0.00	0.00	0.00	0.00	31,300.00
272110	ELECTRICAL ENGINEERING	2,290,864.28	8,908.00	9,816.00	20,000.00	12,000.00	60,000.00	500.00	11,500.00	9,500.00	2,423,088.28
272111	CIVIL ENGINEERING	1,503,373.84	14,000.00	8,000.00	7,150.00	5,205.00	18,921.00	750.00	7,303.00	6,500.00	1,571,202.84
272112	COLLEGE OF ENGINEERING-ADMINISTRATION	443,852.81	15,870.00	7,000.00	0.00	2,000.00	1,000.00	500.00	0.00	0.00	470,222.81
272113	COLLEGE OF ENGINEERING-GENERAL	677,525.98	71,431.00	14,500.00	32,100.00	15,000.00	44,710.00	2,000.00	8,700.00	1,419.00	867,385.98
272114	TECHNOLOGY DEPARTMENT	734,652.69	24,416.00	4,000.00	8,500.00	5,624.00	8,359.00	0.00	4,240.00	0.00	789,791.69
272115	MECHANICAL ENGINEERING AND ENERGY PROCESSES	1,747,650.63	29,308.00	8,000.00	8,000.00	8,800.00	20,000.00	2,000.00	10,000.00	0.00	1,833,758.63
272223	MINING ENGINEERING	699,901.30	4,639.00	0.00	0.00	641.00	6,000.00	640.00	3,080.00	0.00	714,901.30
272274	SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	106,088.70	6,998.00	750.00	750.00	1,000.00	6,000.00	750.00	1,000.00	0.00	123,336.70
272285	ENGINEERING PH D PROGRAM	0.00	0.00	2,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	3,000.00
272328	SUCCESS IN ENGINEERING THROUGH EXCELLENCE AND DIVE	0.00	0.00	0.00	0.00	0.00	99,250.00	0.00	0.00	0.00	99,250.00
272368	CENTER FOR ADVANCED FRICTION STUDIES	28,712.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,712.44
372011	COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	583,000.00	4,000.00	107,200.00	56,155.00	16,417.00	59,125.00	6,500.00	25,291.00	6,973.00	864,661.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>Total College of Engineering</b>		<b>8,815,622.67</b>	<b>196,578.00</b>	<b>161,266.00</b>	<b>132,655.00</b>	<b>89,113.00</b>	<b>324,865.00</b>	<b>13,706.00</b>	<b>71,114.00</b>	<b>45,392.00</b>	<b>9,850,311.67</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Liberal Arts</i>											
270005	ART-WORKSHOP FUND	0.00	25,000.00	0.00	0.00	104,143.00	7,500.00	500.00	0.00	0.00	137,143.00
270006	ENGLISH-SPECIFIC FEE	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	750.00
270035	COLLEGE OF LIBERAL ARTS-GRADUATE APPLICATION FEE	0.00	0.00	4,932.00	0.00	11,760.00	6,425.00	400.00	0.00	0.00	23,517.00
270053	GEOGRAPHY LAB AND FIELD FEES-EXPENSE	0.00	0.00	0.00	0.00	2,100.00	3,000.00	0.00	0.00	0.00	5,100.00
270061	PARALEGAL STUDIES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	500.00	200.00	0.00	0.00	0.00	700.00
270062	THEATER COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,140.00	0.00	0.00	0.00	0.00	3,140.00
270069	FOREIGN LANGUAGES SPECIFIC FEES-EXPENSE	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
270083	MUSEUM STUDIES LABORATORY/FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
270084	SCHOOL OF ART & DESIGN INSTRUCTIONAL/TECHNOLOGY FE	0.00	0.00	0.00	53,000.00	4,000.00	20,000.00	0.00	0.00	0.00	77,000.00
270102	ANTHROPOLOGY 240A FEE-EXPENSE	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
270106	SCHOOL OF MUSIC COURSE FEES-EXPENDITURES	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	10,000.00
272067	ART	1,606,917.38	0.00	0.00	3,000.00	20,000.00	30,520.00	0.00	18,680.00	0.00	1,679,117.38
272071	MUSIC	1,899,979.70	0.00	5,000.00	3,000.00	10,000.00	34,760.00	500.00	19,340.00	0.00	1,972,579.70
272074	COMMUNICATION STUDIES	1,031,818.89	0.00	35,000.00	0.00	15,000.00	52,240.00	3,000.00	11,160.00	36,000.00	1,184,218.89
272075	SUMMER THEATER STOCK COMPANY	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00
272076	THEATER	716,186.09	0.00	6,000.00	0.00	12,000.00	21,500.00	0.00	8,500.00	0.00	764,186.09
272082	DEPARTMENT OF CRIMINOLOGY & CRIMINAL JUSTICE	938,095.41	0.00	0.00	0.00	5,500.00	15,640.00	0.00	7,760.00	0.00	966,995.41
272094	ANTHROPOLOGY	895,588.70	0.00	0.00	0.00	5,000.00	14,140.00	0.00	6,760.00	0.00	921,488.70
272095	COLLEGE OF LIBERAL ARTS-ADMINISTRATION	673,462.72	0.00	0.00	0.00	8,610.00	14,800.00	0.00	5,210.00	0.00	702,082.72
272096	COLLEGE OF LIBERAL ARTS-ADVISEMENT	246,801.38	0.00	0.00	0.00	1,000.00	5,940.00	0.00	3,460.00	0.00	257,201.38
272097	COLLEGE OF LIBERAL ARTS-GENERAL	5,095,875.88	196,000.00	100,000.00	6,500.00	5,000.00	48,582.00	0.00	3,360.00	250.00	5,455,567.88
272099	ECONOMICS	952,600.02	0.00	0.00	0.00	3,000.00	11,827.00	0.00	5,885.00	0.00	973,312.02
272100	ENGLISH	2,039,504.78	0.00	3,000.00	5,000.00	7,500.00	29,820.00	0.00	15,880.00	0.00	2,100,704.78
272101	FOREIGN LANGUAGES AND LITERATURES	941,936.48	0.00	3,000.00	0.00	6,000.00	19,960.00	0.00	9,640.00	0.00	980,536.48
272102	GEOGRAPHY	678,193.82	0.00	2,000.00	0.00	3,500.00	10,300.00	0.00	5,700.00	0.00	699,693.82
272103	POLITICAL SCIENCE	1,136,322.47	0.00	3,000.00	0.00	7,000.00	17,080.00	0.00	8,220.00	0.00	1,171,622.47
272104	HISTORY	1,132,845.68	0.00	3,000.00	0.00	6,000.00	16,487.00	0.00	8,160.00	0.00	1,166,492.68
272105	LINGUISTICS	387,772.59	0.00	0.00	0.00	3,000.00	7,900.00	0.00	4,600.00	0.00	403,272.59
272107	PHILOSOPHY	1,047,996.45	0.00	2,000.00	0.00	5,000.00	14,360.00	0.00	7,240.00	0.00	1,076,596.45
272108	PSYCHOLOGY	1,705,723.58	0.00	4,000.00	3,000.00	15,000.00	30,840.00	500.00	13,060.00	0.00	1,772,123.58
272109	SOCIOLOGY	671,391.31	0.00	0.00	0.00	5,000.00	12,200.00	0.00	5,300.00	0.00	693,891.31
272123	UNIVERSITY MUSEUM	251,479.88	9,500.00	0.00	2,500.00	10,000.00	14,900.00	0.00	6,126.00	0.00	294,505.88
272124	OPERA PRODUCTIONS	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
272230	CENTER FOR ARCHAEOLOGICAL INVESTIGATIONS	120,969.34	0.00	0.00	0.00	10,000.00	9,016.00	0.00	4,344.00	0.00	144,329.34

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
272246 WOMEN, GENDER AND SEXUALITY STUDIES	126,747.23	0.00	6,000.00	0.00	6,000.00	5,720.00	0.00	1,580.00	0.00	146,047.23
272264 PARALEGAL STUDIES	179,110.34	0.00	1,000.00	0.00	3,000.00	5,160.00	0.00	1,940.00	0.00	190,210.34
272304 BLACK AMERICAN STUDIES	383,437.00	0.00	0.00	0.00	1,500.00	6,100.00	0.00	2,900.00	0.00	393,937.00
272310 VISITING WRITERS PROGRAM	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272348 ENVIRONMENTAL STUDIES INITIATIVES	12,558.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	16,558.00
272375 CRAB ORCHARD REVIEW MAGAZINE	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
272383 COLLEGE OF LIBERAL ARTS-RECRUITMENT AND RETENTION	0.00	0.00	5,000.00	0.00	5,000.00	5,563.00	0.00	0.00	0.00	15,563.00
272858 RRUI-BLACK AMERICAN STUDIES SEMINARS	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
272944 COLLEGE OF LIBERAL ARTS-EVENTS	0.00	0.00	0.00	0.00	5,000.00	20,000.00	0.00	0.00	0.00	25,000.00
272948 UNIVERSITY BANDS	0.00	0.00	1,000.00	1,300.00	5,000.00	5,000.00	0.00	0.00	0.00	12,300.00
272949 ATHLETIC BANDS STATE	0.00	0.00	2,000.00	28,000.00	14,000.00	69,050.00	0.00	0.00	0.00	113,050.00
372007 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	1,041,341.00	0.00	0.00	0.00	0.00	15,767.00	0.00	0.00	137.00	1,057,245.00
372022 COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,363.00	9,363.00
<b>Total College of Liberal Arts</b>	<b>25,979,656.12</b>	<b>230,500.00</b>	<b>185,932.00</b>	<b>105,300.00</b>	<b>346,853.00</b>	<b>637,547.00</b>	<b>5,050.00</b>	<b>184,805.00</b>	<b>45,750.00</b>	<b>27,721,393.12</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Mass Communication and Media Arts</i>											
270008	CINEMA AND PHOTOGRAPHY-SPECIFIC FEE	0.00	18,000.00	1,700.00	27,800.00	8,500.00	0.00	0.00	0.00	0.00	56,000.00
270032	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS-FEES	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	3,000.00
270063	JOURNALISM COURSE FEES-EXPENSE	0.00	23,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	36,000.00
270064	MCMA COURSE FEES-EXPENSE	0.00	4,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	8,000.00
270065	RADIO TELEVISION AND DIGITAL MEDIA COURSE FEES-EXP	0.00	12,000.00	1,500.00	17,000.00	0.00	7,000.00	5,600.00	0.00	0.00	43,100.00
272068	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-ADMINIS	602,097.46	12,700.00	0.00	0.00	0.00	2,208.00	0.00	900.00	0.00	617,905.46
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	616,115.77	0.00	8,500.00	0.00	4,200.00	32,336.00	0.00	5,340.00	12,000.00	678,491.77
272070	JOURNALISM	1,156,557.98	0.00	4,200.00	0.00	3,500.00	19,150.00	0.00	9,600.00	0.00	1,193,007.98
272072	CINEMA AND PHOTOGRAPHY	941,963.33	0.00	3,600.00	0.00	3,500.00	16,459.00	0.00	7,380.00	0.00	972,902.33
272073	RADIO TELEVISION AND DIGITAL MEDIA	1,503,815.07	0.00	4,200.00	0.00	3,500.00	19,696.00	0.00	9,840.00	0.00	1,541,051.07
272120	BROADCASTING SERVICES	970,383.25	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	977,383.25
272657	NEW MEDIA CENTER-MCMA	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
278506	DAILY EGYPTIAN OPERATIONS	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
372015	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	182,676.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	186,176.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.00	3,335.00
<b>Total College of Mass Communication and Media Arts</b>		<b>6,043,608.86</b>	<b>90,200.00</b>	<b>23,700.00</b>	<b>48,300.00</b>	<b>24,700.00</b>	<b>121,849.00</b>	<b>5,600.00</b>	<b>33,060.00</b>	<b>15,335.00</b>	<b>6,406,352.86</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>College of Science</i>											
270034	COLLEGE OF SCIENCE-GRADUATE APPLICATION FEES-EXPEN	0.00	0.00	1,500.00	3,800.00	4,825.00	4,600.00	0.00	0.00	0.00	14,725.00
270060	MICROBIOLOGY LABORATORY-EXPENDITURE	0.00	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00	6,080.00
270074	CHEMISTRY LABORATORY FEES-EXPENDITURES	0.00	45,000.00	0.00	0.00	32,600.00	6,000.00	0.00	0.00	0.00	83,600.00
270075	PHYSICS LABORATORY FEES-EXPENSE	0.00	0.00	0.00	23,000.00	4,400.00	3,000.00	0.00	0.00	0.00	30,400.00
270076	ZOOLOGY LAB AND FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	2,500.00	16,900.00	1,500.00	0.00	0.00	0.00	20,900.00
270077	PLANT BIOLOGY LABORATORY FEES-EXPENSE	0.00	0.00	0.00	9,150.00	1,000.00	6,000.00	0.00	0.00	0.00	16,150.00
270078	BIOLOGY 200 LAB & FIELD TRIP FEE-EXPENSE	0.00	0.00	0.00	8,700.00	10,105.00	100.00	0.00	0.00	0.00	18,905.00
270081	GEOLOGY LAB COURSE FEES-EXPENSE	0.00	0.00	0.00	0.00	3,965.00	500.00	0.00	0.00	0.00	4,465.00
272086	PLANT BIOLOGY	1,012,045.16	3,000.00	0.00	0.00	2,023.00	8,750.00	0.00	1,344.00	3,000.00	1,030,162.16
272087	CHEMISTRY AND BIO-CHEMISTRY	1,547,212.27	1,000.00	2,000.00	0.00	22,100.00	31,501.00	0.00	2,603.00	7,000.00	1,613,416.27
272088	COLLEGE OF SCIENCE-ADMINISTRATION	511,821.63	31,290.00	6,125.00	0.00	7,015.00	12,349.00	0.00	1,741.00	0.00	570,341.63
272089	COLLEGE OF SCIENCE-GENERAL	1,286,216.19	0.00	8,500.00	50,900.00	10,111.00	32,821.00	100.00	750.00	950.00	1,390,348.19
272090	GEOLOGY	1,164,430.57	8,600.00	10,000.00	12,200.00	7,100.00	11,209.00	1,000.00	2,110.00	3,000.00	1,219,649.57
272092	PHYSICS	1,287,499.52	2,500.00	0.00	0.00	19,700.00	14,987.00	0.00	1,505.00	4,000.00	1,330,191.52
272093	ZOOLOGY	1,645,655.42	12,250.00	0.00	800.00	7,700.00	16,435.00	100.00	9,897.00	4,750.00	1,697,587.42
272098	COMPUTER SCIENCE	1,585,872.47	7,300.00	4,500.00	6,420.00	5,408.00	21,912.00	0.00	1,775.00	5,200.00	1,638,387.47
272106	MATHEMATICS	2,458,737.26	14,100.00	2,267.00	0.00	6,750.00	6,747.00	0.00	1,175.00	4,400.00	2,494,176.26
272568	MICROBIOLOGY	542,961.58	4,100.00	0.00	0.00	8,300.00	7,723.00	0.00	910.00	1,400.00	565,394.58
372009	COLLEGE OF SCIENCE DISTANCE EDUCATION-EXPENSE	151,384.00	0.00	0.00	0.00	0.00	227,076.00	0.00	0.00	0.00	378,460.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.00	1,595.00
<b>Total College of Science</b>		<b>13,193,836.07</b>	<b>129,140.00</b>	<b>34,892.00</b>	<b>117,470.00</b>	<b>176,082.00</b>	<b>413,210.00</b>	<b>1,200.00</b>	<b>23,810.00</b>	<b>35,295.00</b>	<b>14,124,935.07</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Library Affairs</i>											
270004	LIBRARY-SPECIFIC FEE	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00
272012	RECORDS MANAGEMENT	135,360.00	42,366.00	0.00	0.00	2,887.00	4,626.00	0.00	125.00	0.00	185,364.00
272201	UNIVERSITY PRESS	193,119.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,119.38
272204	CENTER FOR DEWEY STUDIES	143,090.46	0.00	0.00	0.00	3,500.00	2,500.00	0.00	2,500.00	0.00	151,590.46
272205	LIBRARY AFFAIRS	3,118,250.63	290,250.00	20,000.00	29,217.00	35,875.00	168,400.00	1,000.00	14,500.00	3,500.00	3,680,992.63
272335	LIBRARY AFFAIRS ACQUISITIONS	0.00	0.00	0.00	604,539.00	7,000.00	4,931,859.00	0.00	0.00	0.00	5,543,398.00
	<b>Total Library Affairs</b>	<b>3,589,820.47</b>	<b>332,616.00</b>	<b>20,000.00</b>	<b>713,756.00</b>	<b>49,262.00</b>	<b>5,107,385.00</b>	<b>1,000.00</b>	<b>17,125.00</b>	<b>3,500.00</b>	<b>9,834,464.47</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>School of Law</i>											
270002	LAW-SPECIFIC FEE	0.00	0.00	5,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	35,000.00
272084	SCHOOL OF LAW	4,987,860.02	133,000.00	119,411.00	20,000.00	68,143.00	435,200.00	10,000.00	15,000.00	68,151.00	5,856,765.02
272085	SCHOOL OF LAW-LIBRARY	674,953.87	22,000.00	7,000.00	417,556.00	5,000.00	225,000.00	1,500.00	0.00	0.00	1,353,009.87
272384	SCHOOL OF LAW SCHOLARSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,703.00	1,184,703.00
272700	ILLINOIS INTERGENERATIONAL ACTIVITIES	28.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.79
<b>Total School of Law</b>		<b>5,662,842.68</b>	<b>155,000.00</b>	<b>131,411.00</b>	<b>437,556.00</b>	<b>73,143.00</b>	<b>690,200.00</b>	<b>11,500.00</b>	<b>15,000.00</b>	<b>1,252,854.00</b>	<b>8,429,506.68</b>



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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Enrollment Management</i>											
270003	LATE REGISTRATION-SPECIFIC FEE	0.00	0.00	0.00	0.00	12,500.00	2,250.00	250.00	0.00	0.00	15,000.00
270037	TRANSCRIPTS SPECIFIC FEE	0.00	100,000.00	25,000.00	0.00	45,000.00	68,000.00	500.00	1,500.00	0.00	240,000.00
270042	ENROLLMENT APPLICATION FEE EXPENSE	0.00	0.00	0.00	0.00	0.00	412,855.00	0.00	145.00	0.00	413,000.00
270097	INTERNATIONAL BANNER & APPLICATION FEE EXPENDITURE	0.00	10,000.00	0.00	0.00	5,000.00	12,000.00	0.00	0.00	0.00	27,000.00
272004	BURSAR	170,078.40	27,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,445.40
272026	ENROLLMENT MANAGEMENT	732,565.56	20,000.00	0.00	1,000.00	10,000.00	9,665.00	0.00	150.00	215.00	773,595.56
272030	FINANCIAL AID OFFICE	903,296.89	65,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968,496.89
272036	ADMISSIONS	249,776.91	5,000.00	4,533.00	0.00	2,500.00	5,000.00	0.00	500.00	0.00	267,309.91
272050	REGISTRARS OFFICE	633,349.96	22,000.00	4,000.00	0.00	5,000.00	7,500.00	0.00	500.00	343.00	672,692.96
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	473,096.88	29,000.00	10,000.00	2,500.00	11,727.00	39,173.00	5,700.00	5,000.00	300.00	576,496.88
272276	UNDERGRADUATE STUDENT RECRUITMENT	573,974.96	0.00	40,000.00	0.00	8,000.00	20,800.00	65,000.00	19,600.00	0.00	727,374.96
272706	ACADEMIC SCHOLARSHIPS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,668.00	2,085,668.00
272740	NEED BASED GRANTS-STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,111,847.00	5,111,847.00
272892	SIU SYSTEM SERVICE CENTERS	203,697.72	0.00	5,000.00	0.00	500.00	1,000.00	0.00	700.00	0.00	210,897.72
272894	TRANSFER STUDENT SERVICES	349,508.78	22,000.00	5,300.00	1,000.00	6,000.00	14,000.00	1,000.00	700.00	0.00	399,508.78
272895	UNDERGRADUATE ADMISSIONS RECRUITMENT EVENTS AND PR	35,184.00	0.00	0.00	0.00	18,360.00	67,302.00	2,500.00	260.00	0.00	123,606.00
272896	TELECOUNSELING	0.00	33,700.00	0.00	0.00	100.00	0.00	0.00	3,760.00	0.00	37,560.00
272897	ADMISSIONS PROCESSING	173,349.14	5,000.00	0.00	0.00	1,250.00	2,800.00	0.00	650.00	215.00	183,264.14
272903	ENROLLMENT MANAGEMENT PUBLICATIONS	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
272904	ENROLLMENT MANAGEMENT POSTAGE	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00
272906	ENROLLMENT TECHNOLOGY SERVICES	-23,329.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23,329.46
272916	UNDERGRADUATE ADMISSIONS SWITCHBOARD OPERATIONS	24,672.00	16,000.00	0.00	0.00	186.00	0.00	0.00	600.00	0.00	41,458.00
272917	CAMPUS VISIT PROGRAMS	107,148.00	16,000.00	0.00	0.00	750.00	650.00	150.00	432.00	0.00	125,130.00
272918	DECISIONS PROCESSING	111,186.00	20,985.00	0.00	0.00	50.00	1,200.00	250.00	0.00	0.00	133,671.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Total Enrollment Management</b>		<b>4,717,555.74</b>	<b>392,252.00</b>	<b>93,833.00</b>	<b>4,500.00</b>	<b>137,923.00</b>	<b>675,195.00</b>	<b>75,350.00</b>	<b>34,497.00</b>	<b>7,223,588.00</b>	<b>13,354,693.74</b>

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<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>University College</i>											
272219	STUDENT ORIENTATION PROGRAMS	88,892.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,892.70
272311	SUMMER BRIDGE PROGRAM	0.00	0.00	0.00	0.00	7,982.00	13,000.00	0.00	0.00	0.00	20,982.00
272337	CAREER SERVICES	287,601.05	5,000.00	0.00	0.00	0.00	0.00	0.00	100.00	957.00	293,658.05
272388	UNIVERSITY CORE CURRICULUM	130,866.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,866.15
272661	PEER ADVISING PROGRAM	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
272684	STUDENT RETENTION ACTIVITIES	150,820.75	21,140.00	0.00	0.00	0.00	0.00	0.00	200.00	678.00	172,838.75
272841	RRUI-SUMMER BRIDGE PROGRAM	14,696.00	1,000.00	0.00	0.00	1,000.00	20,336.00	0.00	0.00	0.00	37,032.00
272889	SALUKI FIRST YEAR EXPERIENCE	35,712.00	8,000.00	0.00	0.00	0.00	0.00	0.00	200.00	495.00	44,407.00
272915	UNIVERSITY COLLEGE	350,108.15	15,435.00	7,000.00	1,000.00	15,000.00	161,039.00	500.00	14,400.00	0.00	564,482.15
272934	FIRST YEAR ADVISEMENT	624,297.13	9,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	634,297.13
272940	RRUI-FIRST YEAR ADVISEMENT	44,639.96	18,760.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	64,539.96
<b>Total University College</b>		<b>1,727,633.89</b>	<b>80,635.00</b>	<b>7,000.00</b>	<b>1,000.00</b>	<b>23,982.00</b>	<b>194,375.00</b>	<b>500.00</b>	<b>15,900.00</b>	<b>3,270.00</b>	<b>2,054,295.89</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Dean of Students</i>											
272022	DISABILITY SUPPORT SERVICES	278,967.61	11,000.00	0.00	0.00	2,500.00	6,100.00	0.00	2,140.00	0.00	300,707.61
272027	STUDENT LIFE	137,329.50	10,000.00	0.00	0.00	5,570.00	6,800.00	235.00	1,750.00	0.00	161,684.50
272309	STUDENT JUDICIAL AFFAIRS	156,468.98	8,000.00	500.00	0.00	1,500.00	2,825.00	0.00	2,050.00	0.00	171,343.98
272329	CENTER FOR SERVICE LEARNING AND VOLUNTEERISM	67,348.00	2,838.00	500.00	0.00	442.00	720.00	0.00	500.00	0.00	72,348.00
272347	CENTER FOR INCLUSIVE EXCELLENCE	187,037.00	0.00	500.00	0.00	10,000.00	11,950.00	500.00	2,050.00	0.00	212,037.00
272377	DISABILITY ACCOMODATIONS	122,030.17	25,000.00	0.00	0.00	950.00	25,000.00	0.00	0.00	0.00	172,980.17
272595	STUDENT LEADERSHIP PROGRAMS	61,646.00	0.00	500.00	0.00	2,000.00	1,520.00	0.00	480.00	250.00	66,396.00
272856	RRUI-STUDENT DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
272857	RRUI-BLACK HISTORY MONTH	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00
272862	RRUI-LGBTQ RESOURCE CENTER	27,342.00	13,000.00	500.00	0.00	5,500.00	5,500.00	0.00	500.00	0.00	52,342.00
272870	RRUI-BLACK RESOURCE CENTER	39,244.50	11,000.00	500.00	0.00	4,000.00	9,000.00	500.00	0.00	0.00	64,244.50
272878	RRUI-HISPANIC RESOURCE CENTER	26,028.00	12,000.00	500.00	0.00	5,000.00	6,200.00	800.00	500.00	0.00	51,028.00
272912	DEAN OF STUDENTS	178,728.00	11,650.00	2,250.00	1,000.00	5,000.00	7,900.00	500.00	1,700.00	0.00	208,728.00
272913	VETERANS SERVICES	53,923.00	0.00	500.00	0.00	2,000.00	4,020.00	0.00	680.00	0.00	61,123.00
272924	NON-TRADITIONAL STUDENTS/SINGLE PARENT PROGRAM	38,856.00	4,000.00	500.00	0.00	2,000.00	1,500.00	0.00	500.00	0.00	47,356.00
272925	FRATERNITY AND SORORITY LIFE	73,642.00	0.00	500.00	0.00	750.00	750.00	0.00	0.00	250.00	75,892.00
<b>Total Dean of Students</b>		<b>1,448,590.76</b>	<b>108,488.00</b>	<b>7,250.00</b>	<b>1,000.00</b>	<b>54,712.00</b>	<b>107,285.00</b>	<b>2,535.00</b>	<b>12,850.00</b>	<b>500.00</b>	<b>1,743,210.76</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Information Technology</i>											
270111	E-TEXTBOOK EXPENSE	0.00	0.00	0.00	0.00	0.00	770,000.00	0.00	0.00	0.00	770,000.00
272035	INFORMATION TECHNOLOGY	3,898,502.92	24,987.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	3,963,489.92
272352	INFORMATION TECHNOLOGY-COMPUTING LEARNING CENTER	449,839.63	135,000.00	0.00	7,500.00	14,000.00	20,000.00	347.00	5,000.00	2,500.00	634,186.63
272830	ADMINISTRATIVE INFORMATION SYSTEMS	400,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,776.00
	<b>Total Information Technology</b>	<b>4,749,118.55</b>	<b>159,987.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>14,000.00</b>	<b>830,000.00</b>	<b>347.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>5,768,452.55</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Assoc. Provost for Academic Admin.</i>											
272353	CENTER FOR TEACHING EXCELLENCE-DISTANCE LEARNING	254,996.28	0.00	0.00	4,500.00	0.00	4,500.00	0.00	500.00	0.00	264,496.28
272816	CENTER FOR GRADUATE TEACHING EXCELLENCE	30,016.13	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00	31,016.13
272920	CENTER FOR TEACHING EXCELLENCE	569,835.33	65,675.00	6,200.00	41,000.00	16,500.00	67,725.00	1,000.00	5,532.00	1,100.00	774,567.33
372001	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	50,000.00	46,544.00	50,000.00	0.00	0.00	100,000.00	246,544.00
372030	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00
372032	UNIVERSITY COLLEGE SUMMER BRIDGE PROGRAM DISTANCE	0.00	0.00	0.00	0.00	1,102.00	1,000.00	0.00	0.00	0.00	2,102.00
<b>Total Assoc. Provost for Academic Admin.</b>		<b>854,847.74</b>	<b>65,675.00</b>	<b>6,200.00</b>	<b>95,500.00</b>	<b>64,146.00</b>	<b>123,725.00</b>	<b>1,000.00</b>	<b>6,032.00</b>	<b>123,600.00</b>	<b>1,340,725.74</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>											
<i>Center for Undergrad. Research and Creative Activities</i>											
272741	UNDERGRADUATE ASSISTANTSHIPS RESERVE ACCOUNT	744,631.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	250.00	824,881.00
272939	CENTER FOR UNDERGRADUATE RESEARCH AND CREATIVE ACT	118,919.01	15,000.00	5,000.00	700.00	2,150.00	1,000.00	750.00	2,000.00	25,400.00	170,919.01
	<b>Total Center for Undergrad. Research and Creative Activities</b>	<b>863,550.01</b>	<b>15,000.00</b>	<b>5,000.00</b>	<b>700.00</b>	<b>2,150.00</b>	<b>81,000.00</b>	<b>750.00</b>	<b>2,000.00</b>	<b>25,650.00</b>	<b>995,800.01</b>

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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	120,588,936.02	2,574,491.00	1,426,177.00	3,384,758.00	1,858,469.00	12,458,112.00	175,088.00	655,245.00	12,132,446.00	155,253,722.02

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Vice Chancellor for Admin. and Finance</i>											
272054	CENTER FOR ENVIRONMENTAL HEALTH AND SAFETY	513,635.71	13,213.00	0.00	326.00	11,243.00	18,580.00	13,000.00	200.00	0.00	570,197.71
272683	LABOR AND EMPLOYEE RELATIONS	161,968.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,968.08
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	407,922.00	9,125.00	0.00	0.00	2,113.00	91,602.00	2,182.00	4,050.00	381,656.00	898,650.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,588.00	192,588.00
272809	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE FIS	0.00	0.00	0.00	425,800.00	0.00	0.00	0.00	0.00	0.00	425,800.00
272866	UTILITY EXPENSE	3,271,481.62	0.00	1,000.00	20,700.00	1,870,170.00	8,055,980.00	10,000.00	7,600.00	0.00	13,236,931.62
272928	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE CEN	474,643.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,643.65
272953	PROPERTY CONTROL	166,489.65	0.00	0.00	0.00	0.00	20,085.00	10,372.00	1,119.00	0.00	198,065.65
<b>Total Vice Chancellor for Admin. and Finance</b>		<b>4,996,140.71</b>	<b>22,338.00</b>	<b>1,000.00</b>	<b>446,826.00</b>	<b>1,883,526.00</b>	<b>8,186,247.00</b>	<b>35,554.00</b>	<b>12,969.00</b>	<b>574,244.00</b>	<b>16,158,844.71</b>



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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Public Safety</i>											
272214	DEPARTMENT OF PUBLIC SAFETY	2,340,581.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,581.47
	<b>Total Public Safety</b>	<b>2,340,581.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,340,581.47</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Procurement</i>											
272014	PROCUREMENT	624,583.40	0.00	0.00	0.00	0.00	1,361.00	0.00	1,024.00	0.00	626,968.40
	<b>Total Procurement</b>	<b>624,583.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,361.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>626,968.40</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Plant and Service Operations</i>											
272023	ASSISTED VAN SERVICE	21,052.33	44,417.00	0.00	0.00	0.00	0.00	6,770.00	207.00	0.00	72,446.33
272042	CAMPUS MAIL SERVICE	135,530.93	99,267.00	0.00	0.00	555.00	0.00	0.00	1,800.00	0.00	237,152.93
272206	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	128,700.00	0.00	0.00	0.00	128,700.00
272207	KEY CONTROL	165,638.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,638.63
272212	PHYSICAL PLANT-CARBONDALE	8,415,972.66	863,736.00	8,400.00	52,777.00	63,949.00	1,039,236.00	332,650.00	49,575.00	0.00	10,826,295.66
272213	RENTAL REAL PROPERTY	0.00	0.00	0.00	0.00	0.00	1,249,196.00	0.00	0.00	0.00	1,249,196.00
272245	PERMANENT IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,004.00	45,004.00
272307	PHYSICAL PLANT-TOUCH OF NATURE-OPERATION AND MAINT	0.00	0.00	0.00	0.00	0.00	191,620.00	0.00	0.00	0.00	191,620.00
<b>Total Plant and Service Operations</b>		<b>8,738,194.55</b>	<b>1,007,420.00</b>	<b>8,400.00</b>	<b>52,777.00</b>	<b>64,504.00</b>	<b>2,608,752.00</b>	<b>339,420.00</b>	<b>51,582.00</b>	<b>45,004.00</b>	<b>12,916,053.55</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Human Resources</i>											
272001	ADMINISTRATIVE AND PROFESSIONAL STAFF COUNCIL	0.00	0.00	771.00	0.00	425.00	2,265.00	75.00	180.00	0.00	3,716.00
272013	HUMAN RESOURCES	1,241,689.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241,689.20
272247	CIVIL SERVICE COUNCIL	0.00	0.00	388.00	0.00	723.00	2,480.00	96.00	29.00	0.00	3,716.00
272361	PRE-EMPLOYMENT BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	0.00	8,339.00	0.00	0.00	0.00	8,339.00
	<b>Total Human Resources</b>	<b>1,241,689.20</b>	<b>0.00</b>	<b>1,159.00</b>	<b>0.00</b>	<b>1,148.00</b>	<b>13,084.00</b>	<b>171.00</b>	<b>209.00</b>	<b>0.00</b>	<b>1,257,460.20</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Accounting Services</i>											
272008	ACCOUNTING SERVICES	529,181.93	7,109.00	0.00	0.00	2,184.00	6,000.00	0.00	3,510.00	0.00	547,984.93
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00
272664	CREDIT CARD SERVICE FEE	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	200,000.00
	<b>Total Accounting Services</b>	<b>529,181.93</b>	<b>7,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,184.00</b>	<b>206,000.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>185,000.00</b>	<b>932,984.93</b>

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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>											
<i>Health Services</i>											
272021	COUNSELING CENTER	747,245.11	3,000.00	0.00	475.00	3,325.00	4,465.00	190.00	7,500.00	0.00	766,200.11
272024	STUDENT HEALTH PROGRAM	52,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,188.00
	<b>Total Health Services</b>	<b>799,433.11</b>	<b>3,000.00</b>	<b>0.00</b>	<b>475.00</b>	<b>3,325.00</b>	<b>4,465.00</b>	<b>190.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>818,388.11</b>



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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	19,795,566.12	1,041,749.00	10,559.00	500,078.00	1,954,687.00	11,019,909.00	375,335.00	76,794.00	804,248.00	35,578,925.12



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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Vice Chancellor for Development and Alumni Relations</b>											
<i>Vice Chancellor for Development and Alumni Relations</i>											
272034	ALUMNI SERVICES	589,784.41	0.00	0.00	0.00	0.00	1,294.00	0.00	0.00	0.00	591,078.41
272295	SIU FOUNDATION-CARBONDALE	2,150,442.22	0.00	0.00	0.00	0.00	28,203.00	0.00	0.00	0.00	2,178,645.22
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	57,080.95	0.00	0.00	0.00	879.00	21,000.00	0.00	50.00	68,423.00	147,432.95
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
272771	ALUMNI SERVICES-ADVANCEMENT SERVICES	48,806.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,806.70
272776	VCIA FISCAL RESERVATION FUND	0.00	0.00	0.00	10,000.00	0.00	51,500.00	0.00	0.00	0.00	61,500.00
272933	VICE CHANCELLOR FOR DEVELOPMENT AND ALUMNI RELATIO	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
<b>Total Vice Chancellor for Development and Alumni Relations</b>		<b>2,846,114.68</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>879.00</b>	<b>101,997.00</b>	<b>0.00</b>	<b>50.00</b>	<b>118,423.00</b>	<b>3,077,463.68</b>

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Detail by Resp/Dean/Director*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	2,846,114.68	0.00	0.00	10,000.00	879.00	101,997.00	0.00	50.00	118,423.00	3,077,463.68

*Southern Illinois University Carbondale*  
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*Detail by Resp/Dean/Director*  
*(Excluding Federal Work Study)*

		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Intercollegiate Athletics</b>											
<i>Intercollegiate Athletics</i>											
272277	INTERCOLLEGIATE ATHLETICS	1,547,388.06	0.00	0.00	0.00	0.00	23,214.00	0.00	0.00	79,334.00	1,649,936.06
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00
272772	ATHLETICS FISCAL RESERVATION FUND	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00	0.00	32,200.00
<b>Total Intercollegiate Athletics</b>		<b>1,547,388.06</b>	<b>0.00</b>	<b>0.00</b>	<b>32,200.00</b>	<b>0.00</b>	<b>23,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,834.00</b>	<b>1,754,636.06</b>

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
*Detail by Resp/Dean/Director*  
*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Intercollegiate Athletics	1,547,388.06	0.00	0.00	32,200.00	0.00	23,214.00	0.00	0.00	151,834.00	1,754,636.06

*Southern Illinois University Carbondale  
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>VC for Research</b>											
<i>VC for Research</i>											
272129	COAL RESEARCH CENTER	318,391.18	13,000.00	6,000.00	2,000.00	3,000.00	27,781.00	500.00	2,040.00	0.00	372,712.18
272130	FISHERIES AND AQUACULTURE	578,384.37	2,000.00	0.00	8,000.00	15,477.00	10,000.00	4,000.00	3,000.00	0.00	620,861.37
272131	COOPERATIVE WILDLIFE RESEARCH	496,089.49	3,895.00	0.00	0.00	0.00	6,000.00	0.00	4,700.00	0.00	510,684.49
272167	RESEARCH GENERAL - RESEARCH DEVELOPMENT AND ADMINI	777,591.14	0.00	3,500.00	0.00	8,175.00	8,000.00	300.00	3,840.00	0.00	801,406.14
272168	RESEARCH GENERAL - RESEARCH SHOP	64,710.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,710.15
272169	RESEARCH GENERAL - ELECTRON MICROSCOPE FACILITY	32,232.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,232.00
272170	RESEARCH GENERAL - VIVARIUM	222,413.53	5,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,336.53
272181	RESEARCH GENERAL - CHEMISTRY AND BIOCHEMISTRY RESE	28,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,266.00
272195	RESEARCH GENERAL - NEW FACULTY STARTUP FUND	164,242.24	0.00	29,591.00	600,000.00	80,000.00	79,000.00	3,000.00	1,000.00	1,500.00	958,333.24
272399	RESEARCH GENERAL - HUMAN SUBJECTS	13,675.20	0.00	1,500.00	0.00	740.00	2,700.00	0.00	0.00	0.00	18,615.20
272510	MATERIALS TECHNOLOGY CENTER	75,486.00	0.00	8,000.00	889.00	500.00	3,000.00	0.00	850.00	0.00	88,725.00
272725	VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,721.00	45,721.00
272726	VICE CHANCELLOR FOR RESEARCH	292,577.98	0.00	2,000.00	1,000.00	2,000.00	4,306.00	0.00	2,000.00	0.00	303,883.98
272773	VCR FISCAL RESERVATION FUND	0.00	0.00	0.00	13,859.00	50,000.00	50,000.00	0.00	0.00	0.00	113,859.00
272820	TUITION ASSISTANTSHIP AWARDS	1,308,869.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308,869.60
272890	CENTER FOR INTEGRATED RESEARCH IN COGNITIVE AND NE	83,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,478.00
272927	VICE CHANCELLOR FOR RESEARCH CENTRAL SALARY FUND	99,437.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,437.65
<b>Total VC for Research</b>		<b>4,555,844.53</b>	<b>24,818.00</b>	<b>50,591.00</b>	<b>625,748.00</b>	<b>159,892.00</b>	<b>190,787.00</b>	<b>7,800.00</b>	<b>17,430.00</b>	<b>47,221.00</b>	<b>5,680,131.53</b>

*Southern Illinois University Carbondale*  
*2014 - 2015 Internal Operating Budget*  
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*(Excluding Federal Work Study)*

	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total VC for Research	4,555,844.53	24,818.00	50,591.00	625,748.00	159,892.00	190,787.00	7,800.00	17,430.00	47,221.00	5,680,131.53

*Southern Illinois University Carbondale*  
 2014 - 2015 Internal Operating Budget  
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		<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<b>Office of Economic and Regional Dev.</b>											
<i>Office of Economic and Regional Dev.</i>											
272284	ECONOMIC DEVELOPMENT	543,806.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.00	551,373.32
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00
<b>Total Office of Economic and Regional Dev.</b>		<b>543,806.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,317.00</b>	<b>556,123.32</b>

*Southern Illinois University Carbondale*  
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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	543,806.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,317.00	556,123.32



*Southern Illinois University Carbondale*  
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	<i>Salaries</i>	<i>Wages</i>	<i>Travel</i>	<i>Equipment</i>	<i>Commodities</i>	<i>Contractual Services</i>	<i>Operation of Auto Equipment</i>	<i>Telecommunications</i>	<i>Other</i>	<i>Total</i>
<i>Grand Total</i>	150,504,006.00	3,817,594.00	1,556,000.00	5,645,200.00	4,918,700.00	26,419,600.00	566,400.00	757,300.00	13,991,100.00	208,175,900.00

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*(Excluding Federal Work Study)*

		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Office of the Chancellor</b>									
<i>Office of the Chancellor</i>									
272046	EDUCATIONAL OPERATIONS-GENERAL	3,430.00	96.00	4,170.00	38.00	40,000.00	0.00	0.00	47,734.00
272634	OFFICE OF THE CHANCELLOR-MEDICARE/SOCIAL SECURITY	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
372004	OFFICE OF THE CHANCELLOR-CAMPUS DISTANCE EDUCATION	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
<b>Total Office of the Chancellor</b>		<b>603,430.00</b>	<b>96.00</b>	<b>54,170.00</b>	<b>38.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>697,734.00</b>





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*Southern Illinois University Carbondale  
2014 - 2015 Internal Operating Budget  
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(Excluding Federal Work Study)*

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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of the Chancellor	630,307.00	96.00	54,170.00	38.00	40,000.00	0.00	0.00	724,611.00

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*Southern Illinois University Carbondale*  
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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>Provost and Vice Chancellor for Academic Affairs</i>									
272009	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
272049	FACULTY SENATE	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
272382	PUBLIC POLICY INSTITUTE	110.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
272571	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS D	0.00	0.00	0.00	1,600,325.00	0.00	0.00	0.00	1,600,325.00
272636	PROVOST AND VICE CHANCELLOR FOR ACADEMIC AFFAIRS-M	0.00	0.00	1,467,278.00	0.00	0.00	0.00	0.00	1,467,278.00
272797	ENGR FISCAL RESERVATION FUND	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272813	ASSOCIATE PROVOST (ACADEMIC AFFAIRS) FISCAL RESERV	10,065.00	0.00	0.00	0.00	0.00	0.00	0.00	10,065.00
<b>Total Provost and Vice Chancellor for Academic Affairs</b>		<b>11,075.00</b>	<b>0.00</b>	<b>1,467,278.00</b>	<b>1,600,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,078,678.00</b>







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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Agricultural Sciences</i>									
272056	ANIMAL SCIENCE, FOOD AND NUTRITION	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
272057	FORESTRY	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
272058	PLANT AND SOIL SCIENCE	2,098.00	0.00	0.00	0.00	0.00	0.00	0.00	2,098.00
272228	AGRIBUSINESS ECONOMICS	275.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00
272299	PLANT AND SOIL SCIENCE-TEACHING GREENHOUSE	359.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00
272620	SOYBEAN CENTER	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
372010	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-EXPENSE	1,000.00	0.00	0.00	1,087.00	0.00	0.00	0.00	2,087.00
372017	COLLEGE OF AGRICULTURE DISTANCE EDUCATION-MEDICARE	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Total College of Agricultural Sciences</b>		<b>6,932.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>1,087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,019.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Applied Sciences and Arts</i>									
272232	COLLEGE OF APPLIED SCIENCES AND ARTS-AUTOMOTIVE TE	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
272234	COLLEGE OF APPLIED SCIENCES & ARTS-AVIATION TECHNO	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
272306	COLLEGE OF APPLIED SCIENCES AND ARTS-SCHOOL OF ARC	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00
372013	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	11,329.00	0.00	0.00	15,924.00	0.00	0.00	0.00	27,253.00
372018	COLLEGE OF APPLIED SCIENCES AND ARTS DISTANCE EDUC	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
<b>Total College of Applied Sciences and Arts</b>		<b>15,779.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>15,924.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,703.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Business</i>									
272065	COLLEGE OF BUSINESS & ADMIN-ADMINISTRATION	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00
272835	RRUI COBA DIVERSITY ENHANCEMENT	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
272873	COLLEGE OF BUSINESS DIFFERENTIAL TUITION SURCHARGE	3,000.00	0.00	0.00	14,497.00	0.00	0.00	0.00	17,497.00
372000	COLLEGE OF BUSINESS DISTANCE EDUCATION-EXPENSE	2,500.00	0.00	0.00	1,823.00	0.00	0.00	0.00	4,323.00
372019	COLLEGE OF BUSINESS DISTANCE EDUCATION-MEDICARE/SO	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
372033	COLLEGE OF BUSINESS ONLINE MBA EXPENDITURES	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00
	<b>Total College of Business</b>	<b>20,250.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>16,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,570.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Education and Human Services</i>									
272078	COLLEGE OF EDUCATION-GENERAL	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00
272079	CURRICULUM AND INSTRUCTION	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00
272081	WORKFORCE EDUCATION AND DEVELOPMENT	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
272083	REHABILITATION INSTITUTE	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
272220	SCHOOL OF SOCIAL WORK	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00
272221	KINESIOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272273	EDUCATIONAL ADMINISTRATION AND HIGHER EDUCATION	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00
272333	DEPARTMENT OF HEALTH EDUCATION AND RECREATION	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
272334	DEPARTMENT OF EDUCATIONAL PSYCHOLOGY AND SPECIAL E	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272701	TEACHER QUALITY ENHANCEMENT (TQE)	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
372006	COLLEGE OF EDUCATION DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	37,265.00	0.00	0.00	0.00	37,265.00
372020	COLLEGE OF EDUCATION DISTANCE EDUCATION-MEDICARE/S	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00
<b>Total College of Education and Human Services</b>		<b>39,500.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>37,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,765.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Engineering</i>									
272110	ELECTRICAL ENGINEERING	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00
272111	CIVIL ENGINEERING	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00
272113	COLLEGE OF ENGINEERING-GENERAL	1,419.00	0.00	0.00	0.00	0.00	0.00	0.00	1,419.00
372011	COLLEGE OF ENGINEERING DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	6,973.00	0.00	0.00	0.00	6,973.00
372021	COLLEGE OF ENGINEERING DISTANCE EDUCATION-MEDICARE	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
	<b>Total College of Engineering</b>	<b>17,419.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>6,973.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,392.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Liberal Arts</i>									
272074	COMMUNICATION STUDIES	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00
272097	COLLEGE OF LIBERAL ARTS-GENERAL	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
372007	COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-EXPENSE	0.00	0.00	0.00	137.00	0.00	0.00	0.00	137.00
372022	COLLEGE OF LIBERAL ARTS DISTANCE EDUCATION-MEDICAR	0.00	0.00	9,363.00	0.00	0.00	0.00	0.00	9,363.00
<b>Total College of Liberal Arts</b>		<b>36,250.00</b>	<b>0.00</b>	<b>9,363.00</b>	<b>137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,750.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Mass Communication and Media Arts</i>									
272069	COLLEGE OF MASS COMMUNICATION & MEDIA ARTS-GENERAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
372024	COLLEGE OF MASS COMMUNICATION AND MEDIA ARTS DISTA	0.00	0.00	3,335.00	0.00	0.00	0.00	0.00	3,335.00
	<b>Total College of Mass Communication and Media Arts</b>	<b>12,000.00</b>	<b>0.00</b>	<b>3,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,335.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>College of Science</i>									
272086	PLANT BIOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272087	CHEMISTRY AND BIO-CHEMISTRY	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
272089	COLLEGE OF SCIENCE-GENERAL	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
272090	GEOLOGY	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
272092	PHYSICS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
272093	ZOOLOGY	4,750.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00
272098	COMPUTER SCIENCE	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00
272106	MATHEMATICS	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00
272568	MICROBIOLOGY	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00
372023	COLLEGE OF SCIENCE DISTANCE EDUCATION-MEDICARE/SOC	0.00	0.00	1,595.00	0.00	0.00	0.00	0.00	1,595.00
<b>Total College of Science</b>		<b>33,700.00</b>	<b>0.00</b>	<b>1,595.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,295.00</b>





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<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>School of Law</i>									
272084	SCHOOL OF LAW	500.00	0.00	0.00	67,651.00	0.00	0.00	0.00	68,151.00
272384	SCHOOL OF LAW SCHOLARSHIPS	1,184,703.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184,703.00
	<b>Total School of Law</b>	<b>1,185,203.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,252,854.00</b>

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Provost and Vice Chancellor for Academic Affairs</b>									
<i>Enrollment Management</i>									
272026	ENROLLMENT MANAGEMENT	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
272050	REGISTRARS OFFICE	343.00	0.00	0.00	0.00	0.00	0.00	0.00	343.00
272270	INTERNATIONAL PROGRAMS AND SERVICES-ADMINISTRATION	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
272706	ACADEMIC SCHOLARSHIPS-STATE	2,085,668.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085,668.00
272740	NEED BASED GRANTS-STATE	5,111,847.00	0.00	0.00	0.00	0.00	0.00	0.00	5,111,847.00
272897	ADMISSIONS PROCESSING	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
278504	SIUC LICENSE PLATE SALES SCHOLARSHIP	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
	<b>Total Enrollment Management</b>	<b>7,223,588.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,223,588.00</b>













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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Provost and Vice Chancellor for Academic Affairs	8,753,193.00	0.00	1,633,571.00	1,745,682.00	0.00	0.00	0.00	12,132,446.00

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>									
<i>Vice Chancellor for Admin. and Finance</i>									
272805	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE	0.00	0.00	0.00	381,656.00	0.00	0.00	0.00	381,656.00
272808	VICE CHANCELLOR FOR ADMINISTRATION AND FINANCE-MED	0.00	0.00	192,588.00	0.00	0.00	0.00	0.00	192,588.00
<b>Total Vice Chancellor for Admin. and Finance</b>		<b>0.00</b>	<b>0.00</b>	<b>192,588.00</b>	<b>381,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574,244.00</b>



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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Vice Chancellor for Admin. and Finance</b>									
<i>Accounting Services</i>									
272331	AUDITOR GENERAL-AUDIT EXPENSE	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	185,000.00
	<b>Total Accounting Services</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185,000.00</b>	<b>0.00</b>	<b>185,000.00</b>

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*Southern Illinois University Carbondale  
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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Admin. and Finance	0.00	45,004.00	192,588.00	381,656.00	0.00	185,000.00	0.00	804,248.00

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Vice Chancellor for Development and Alumni Relations</b>									
<i>Vice Chancellor for Development and Alumni Relations</i>									
272350	OFFICE OF THE VICE CHANCELLOR FOR INSTITUTIONAL AD	0.00	0.00	0.00	68,423.00	0.00	0.00	0.00	68,423.00
272639	VICE CHANCELLOR FOR INSTITUTIONAL ADVANCEMENT-MEDI	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
	<b>Total Vice Chancellor for Development and Alumni Relations</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>68,423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118,423.00</b>

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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Vice Chancellor for Development and Alumni Relations	0.00	0.00	50,000.00	68,423.00	0.00	0.00	0.00	118,423.00

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Intercollegiate Athletics</b>									
<i>Intercollegiate Athletics</i>									
272277	INTERCOLLEGIATE ATHLETICS	0.00	0.00	0.00	79,334.00	0.00	0.00	0.00	79,334.00
272640	INTERCOLLEGIATE ATHLETICS-MEDICARE/SOCIAL SECURITY	0.00	0.00	72,500.00	0.00	0.00	0.00	0.00	72,500.00
	<b>Total Intercollegiate Athletics</b>	<b>0.00</b>	<b>0.00</b>	<b>72,500.00</b>	<b>79,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>151,834.00</b>



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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Intercollegiate Athletics	0.00	0.00	72,500.00	79,334.00	0.00	0.00	0.00	151,834.00

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>VC for Research</b>									
<i>VC for Research</i>									
272195	RESEARCH GENERAL - NEW FACULTY STARTUP FUND	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
272725	VICE CHANCELLOR FOR RESEARCH-MEDICARE/SOCIAL SECUR	0.00	0.00	45,721.00	0.00	0.00	0.00	0.00	45,721.00
<b>Total VC for Research</b>		<b>1,500.00</b>	<b>0.00</b>	<b>45,721.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,221.00</b>

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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total VC for Research	1,500.00	0.00	45,721.00	0.00	0.00	0.00	0.00	47,221.00

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		<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<b>Office of Economic and Regional Dev.</b>									
<i>Office of Economic and Regional Dev.</i>									
272284	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	7,567.00	0.00	0.00	0.00	7,567.00
272869	ECONOMIC DEVELOPMENT-MEDICARE/SOCIAL SECURITY	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
<b>Total Office of Economic and Regional Dev.</b>		<b>0.00</b>	<b>0.00</b>	<b>4,750.00</b>	<b>7,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,317.00</b>

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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
Total Office of Economic and Regional Dev.	0.00	0.00	4,750.00	7,567.00	0.00	0.00	0.00	12,317.00

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	<i>Awards</i>	<i>Perm Imp</i>	<i>Medicare</i>	<i>Health Ins</i>	<i>Unemp</i>	<i>Audit</i>	<i>Refunds</i>	<i>Total</i>
<i>Grand Total</i>	9,385,000.00	45,100.00	2,053,300.00	2,282,700.00	40,000.00	185,000.00	0.00	13,991,100.00

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