No Budget by Responsibility created. Received Stop Gap II (SB 2047) and SB 0006. See appropriation bills below.
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT concerning appropriations", Public Act 99-491, approved December 7, 2015, is amended by changing Section 10 of Article 2 as follows:

(P.A. 99-491, Art. 2, Sec. 10)

Sec. 10. The sum of $37,000,000 $25,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to the Department of Corrections for payment of expenses associated with miscellaneous programs, including, but not limited to, prior year costs, medical costs, food expenditures and various construction costs.

ARTICLE 2

Section 1. "AN ACT concerning appropriations", Public Act 99-409, approved August 20, 2015, is amended by changing Section 35 of Article 16 as follows:
(P.A. 99-409, Art. 16, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with Energy Programs, including prior year costs..........................$15,000,000 $3,000,000

Payable from the Federal Energy Fund:
For Expenses and Grants Connected with the State Energy Program, including prior year costs..........................$3,000,000

ARTICLE 3

Section 1. “AN ACT concerning appropriations”, Public Act 99-491, approved December 7, 2015, is amended by changing Section 55 of Article 1 as follows:

(P.A. 99-491, Art. 1, Sec. 55)

Sec. 55. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter
named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from Special Olympics Illinois and Special Children’s Charities Fund:

For grants to Special Olympics Illinois and Special Children’s Charities

1,000,000 700,000

ARTICLE 4

Section 1. “AN ACT concerning appropriations”, Public Act 99-491, approved December 7, 2015, is amended by changing Section 35 of Article 1 as follows:

(P.A. 99-491, Art. 1, Sec. 35)

Sec. 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
DISTRIBUTIVE FUND

For allocation to local governments
of the net terminal income tax per
the Video Gaming Act ..................50,000,000 45,000,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928 ...........84,400,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 .......................255,100,000

ARTICLE 5

Section 1. “AN ACT concerning appropriations”, Public
Act 99-491, approved December 7, 2015, is amended by changing
Sections 70, 75, 80 and 85 of Article 2 as follows:

(P.A. 99-491, Art. 2, Sec. 70)

Sec. 70. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Veterans’ Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS’ HOME AT ANNA

Payable from Anna Veterans Home Fund:
For Personal Services .................. 2,999,300 1,571,800
For State Contributions to State
  Employees’ Retirement System ............. 1,367,600 665,400
For State Contributions to
  Social Security .......................... 229,400 120,400
For Contractual Services ......................... 817,000
For Travel ........................................ 5,000
For Commodities ............................... 374,400 368,500
For Printing ......................................... 4,000
For Equipment .................................... 13,300
For Electronic Data Processing ................. 39,000 15,400
For Telecommunications Services ............... 16,800 16,000
For Operation of Auto Equipment ............... 10,200
For Permanent Improvements .................... 10,000
For Refunds .................................... 42,700 32,700
Total $5,928,700 $3,649,700

(P.A. 99-491, Art. 2, Sec. 75)

Sec. 75. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Veterans’ Affairs for the objects and purposes
hereinafter named:

ILLINOIS VETERANS’ HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services .................... 13,571,000 10,739,800
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Member Compensation</td>
<td>$28,000</td>
<td>$20,000</td>
</tr>
<tr>
<td>For State Contributions to the State Employees’ Retirement System</td>
<td>$6,188,200</td>
<td>$4,547,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$1,038,200</td>
<td>$821,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$3,175,300</td>
<td></td>
</tr>
<tr>
<td>For Travel</td>
<td>$6,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>$4,903,400</td>
<td>$4,854,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>$25,000</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>$263,200</td>
<td>$118,500</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$206,000</td>
<td>$67,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$119,800</td>
<td>$99,300</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$117,700</td>
<td></td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>$20,000</td>
<td></td>
</tr>
<tr>
<td>For Refunds</td>
<td>$60,000</td>
<td>$44,600</td>
</tr>
<tr>
<td>Total</td>
<td>$29,721,800</td>
<td>$24,657,300</td>
</tr>
</tbody>
</table>

(P.A. 99-491, Art. 2, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans’ Affairs for the objects and purposes hereinafter named:

ILLAIOIS VETERANS’ HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services ................. $8,466,000 $5,550,100
For State Contributions to the State Employees’ Retirement System .......... $3,860,300 $2,349,900
For State Contributions to Social Security ...................... $647,600 $424,600
For Contractual Services ...................... 2,343,400
For Travel ............................................. 5,000
For Commodities .................................. $1,351,700 $1,196,900
For Printing ............................................. 15,500 $7,500
For Equipment ........................................... $120,700
For Electronic Data Processing ...................... $111,000 $25,600
For Telecommunications Services ...................... $56,600 $32,600
For Operation of Auto Equipment ...................... $24,700
For Permanent Improvements ...................... $25,000
For Refunds ............................................. $40,500 $30,500
Total $17,068,000 $12,136,500

(P.A. 99-491, Art. 2, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans’ Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS’ HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services ...................... $9,679,300 $8,276,600
For Member Compensation ...................... $25,000 $20,000
For State Contributions to the State Employees’ Retirement System ............4,413,600 3,504,200
For State Contributions to Social Security .................................................740,500 633,200
For Contractual Services .................................................................6,184,400
For Travel .............................................................................5,500 5,000
For Commodities .................................................................1,750,500 1,687,900
For Printing ..............................................................................25,000
For Equipment .................................................................354,700
For Electronic Data Processing .......................................................213,500 52,100
For Telecommunications Services .................................................102,400 94,800
For Operation of Auto Equipment .................................................71,800 71,200
For Permanent Improvements .......................................................85,000 75,000
For Refunds ..................................................................................75,000
Total  $23,726,200 $21,059,100

ARTICLE 6

Section 1. “AN ACT concerning appropriations”, Public Act 99-0005, approved June 24, 2015, is amended by changing Sections 5 and 10 of Article 3 as follows:

Sec. 5. The sum of $3,741,802,194 $3,741,702,194, or so much thereof as may be necessary, is appropriated from the
Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

(P.A. 99-0005, Art. 3, Sec. 10)

Sec. 10. The sum of $900,000 $1,000,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

ARTICLE 7

Section 5. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the
objects and purposes hereinafter named to meet its ordinary
and contingent expenses:

Payable from State's Attorneys Appellate
Prosecutor's County Fund For Personal
Services:

Administrative Unit...............................1,129,800
Labor Unit ........................................70,400

For State Contribution to the State Employees'
Retirement System Pick Up:

Administrative Unit...............................45,200
Labor Unit ........................................2,800

For State Contribution to the State Employees'
Retirement System:

Administrative Unit...............................515,200
Labor Unit ........................................32,100

For State Contribution to Social Security:

Administrative Unit...............................86,500
Labor Unit ........................................5,400

For County Reimbursement to State for
Group Insurance:

Administrative Unit...............................310,500
Labor Unit ........................................23,000

For Contractual Services:

General Contractual Services .......................450,000
Tax Objection Case Work ........................36,400
For Rental of Real Property: .......................... 138,400

For Travel:
  General Travel ...................................... 15,500
  Labor Unit ........................................... 0

For Commodities:
  General Commodities ................................... 5,000
  Labor Unit ........................................... 0

For Printing .................................................. 800

For Equipment:
  General Equipment ...................................... 2,200
  Labor Unit ........................................... 0

For Electronic Data Processing .......................... 2,400

For Telecommunications ................................. 20,000

For Operation of Automotive Equipment:
  General Operation of Auto .............................. 6,500
  Labor Unit ........................................... 0

For Law Intern Program ................................. 18,200

For Legal Publications ................................... 0

Total $3,173,300

Payable from Personal Property Tax

Replacement Fund:

For Personal Services ................................. 128,500

For State Contribution to the State Employees' Retirement System Pick Up ........................ 5,200
For State Contribution to the State Employees’ Retirement System ........................................... 58,600
For State Contribution to Social Security .................. 9,800
For Reimbursement to State for Group Insurance ............................................................... 23,000
For Contractual Services .......................................................... 225,000
Total $450,100

Payable from Continuing Legal Education Trust Fund:
For Continuing Legal Education ........................... 100
For Appropriation to the State’s Attorneys Appellate Prosecutor for Expenses Pursuant to Grant Agreements For Sentencing Policy Research ............................... 0
For Appropriation to the State’s Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes ................................. 0
For Appropriation to the State’s Attorneys Appellate Prosecutor for Prosecution of and Training for Violent Crimes Grants to Cook County ....................... 150,000
For Appropriation to the State’s Attorneys Appellate Prosecutor for Implementation of Diversion Court Programs in Cook County ......................... 85,000
Total $235,100
Payable from the Narcotics Profit Forfeiture Fund:

For expenses pursuant to Narcotics Profit Forfeiture Act .......................... 0
For Expenses Pursuant to Drug Asset Forfeiture Procedure Act .......................... 2,500,000
Total .......................... $2,500,000

Payable from the Special Federal Grant Fund:

For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney .................. 2,200,000
Total .......................... $2,200,000

ARTICLE 8

Section 1. “AN ACT concerning appropriations”, Public Act 99-491, approved December 7, 2015, is amended by changing Section 5 of Article 8 as follows:

(P.A. 99-491, Art. 8, Sec. 5)

Sec 5. The sum of $1,500,000 $500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller’s Administrative Fund for the discharge
of duties of the office.

ARTICLE 9

Section 1. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 10

Section 1. The sum of $47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:
DISTRIBUTIVE ITEMS

OPERATIONS

1. Payable from the Long Term Care Ombudsman Fund:
   - For Expenses of the Long Term Care
     Ombudsman Fund ...........................................2,600,000

2. Payable from the Department on Aging
   - State Projects Fund:
     - For Expenses of Private Partnership
       Projects .........................................................345,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement
- Recovery Fund:
  - For Grants and Administrative
    Expenses of Senior Health
  - Assistance Programs ......................................1,600,000

ARTICLE 12

Section 20. The sum of $200,000, or so much thereof as
may be necessary, is appropriated from the Agricultural
Premium Fund to the Department of Agriculture for expenses
related to the Food Safety Modernization Initiative.

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

**COMPUTER SERVICES**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from Agricultural Premium Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$300,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees'</td>
<td>$136,800</td>
</tr>
<tr>
<td>Retirement System</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$23,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$1,140,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$10,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$9,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$42,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,711,800</strong></td>
</tr>
</tbody>
</table>

Section 50. The sum of $1,600,000, or so much thereof as
may be necessary, is appropriated from the Fertilizer Control
Fund to the Department of Agriculture for expenses relating
to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports .........................2,625,000

For Implementation of Programs and Activities to Promote, Develop and Enhance the Biotechnology Industry in Illinois .........................100,000

For Expenses Related to Viticulturist and Enologist Contractual Staff .................150,000

For Implementation of a Farmers' Market Technology Improvement Program ...........50,000
Section 65. The following named amount, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program ..................................................2,600,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Animal Abuse Fund:

For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act .........................4,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
MEAT AND POULTRY INSPECTION

Payable from Agricultural Master Fund:
For Expenses Relating to
Inspection of Agricultural Products ............ 1,000,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:
For Personal Services .................................................. 3,542,400
For State Contributions to State Employees' Retirement System ....................... 1,615,300
For State Contributions to Social Security ...................................................... 271,000
For Group Insurance .................................................. 1,225,400
For Contractual Services ................................. 447,800
For Travel .......................................................... 108,000
For Commodities .................................................. 36,000
For Printing .......................................................... 14,400
For Equipment .................................................. 561,600
For Telecommunications Services ...................... 52,000
For Operation of Auto Equipment ...................... 416,200
For Refunds .......................................................... 3,700

Total $8,293,800
Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Pesticide Control Fund:

For Administration and Enforcement of the Pesticide Act of 1979 ....................... 7,000,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock Management Facilities Act .......................... 50,000

Payable from the Used Tire Management Fund:

For Mosquito Control ................................. 40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services ............................... 655,600
For State Contributions to State Employees’ Retirement System .................. $298,900
For State Contributions to Social Security ........................................... $50,600
For Contractual Services ............................................................... $103,000
For Travel ...................................................................................... $14,000
For Commodities ........................................................................... $8,000
For Printing ..................................................................................... $2,500
For Equipment ............................................................................... $15,000
For Telecommunications Services .................................................. $11,000
For Operation of Automotive Equipment ....................................... $18,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board ......................................................... $2,000
Total ................................................................................................ $1,178,600

Payable from the Partners for Conservation Fund:
For Personal Services ................................................................. $532,700
For State Contributions to State Employees’ Retirement System ........................................ $242,900
For State Contributions to Social Security ........................................ $40,800
For Group Insurance .................................................................... $125,500
Total ................................................................................................ $941,900

Section 100. The sum of $1,500,000, or so much thereof
as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 105. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:
For Entertainment and other expenses
at the DuQuoin State Fair, including
the Percentage Portion of
Entertainment Contracts .......................696,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:
For Operations of the Illinois State Fair
Including Entertainment and the Percentage Portion of Entertainment Contracts ...............5,500,000

Payable from the Agricultural Premium Fund:
For Operations of Buildings and
Grounds in Springfield .........................1,446,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:
For Personal Services ..............................63,000
For State Contributions to State Employees' Retirement System ......................28,700
1  For State Contributions to
2    Social Security ..............................................6,700
3  For Contractual Services ......................28,000
4  For Travel ..............................................2,000
5  For Commodities ........................................1,800
6  For Printing ............................................3,100
7  For Equipment ...........................................3,500
8  For Telecommunications Services .................4,700
9  For Operation of Auto Equipment .............4,000
10  Total .......................................................$145,500

11 Payable from Illinois Standardbred

12 Breeders Fund:

13    For Personal Services ..................65,000
14  For State Contributions to State
15      Employees' Retirement System ...........29,600
16  For State Contributions to
17    Social Security ......................................7,700
18  For Contractual Services ..................79,000
19  For Travel .............................................2,300
20  For Commodities ......................................12,300
21  For Printing ............................................3,000
22  For Operation of Auto Equipment ...........12,000
23  Total .......................................................$210,900

24 Payable from Illinois Thoroughbred

25 Breeders Fund:
Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and Related Expenses .............................221,500

For Awards and Premiums at the
Illinois State Fair
and related expenses .............................483,400

For Awards and Premiums for
Horse Racing at the Illinois State Fairgrounds and related expenses ......................178,600
Total $883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarter Horse Breeders Fund:
For Promotion of the Illinois Horse Racing and Breeding Industry ...................... 30,000

Payable from the Illinois Standardbred Breeders Fund:
For Grants and Other Purposes ...................... 0

Payable from the Illinois Thoroughbred Breeders Fund:
For Grants and Other Purposes ...................... 0

Payable from the Agricultural Premium Fund:
For Distribution to Encourage and Aid County Fairs and Other Agricultural Societies. This Distribution Shall be Prorated and Approved by the Department of Agriculture ...................... 1,798,600
For Premiums to Agricultural Extension
or 4-H Clubs to be Distributed at a
Uniform Rate ........................................... 786,400
For Premiums to Vocational
Agriculture Fairs ............................................ 325,000
For Rehabilitation of County Fairgrounds ............. 1,301,000
For Grants and Other Purposes for County
Fair and State Fair Horse Racing ...................... 329,300
Total $4,540,300

Payable from Fair and Exposition Fund:
For Distribution to County Fairs and
Fair and Exposition Authorities ....................... 900,000

ARTICLE 13

Section 15. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named are appropriated to the
Department of Central Management Services:

PAYABLE FROM STATE GARAGE REVOLVING FUND
For Contractual Services ................................. 11,000
For Electronic Data Processing ....................... 1,000,000
Total $1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND
For Personal Services ................................. 258,200
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contribution to State Employees' Retirement Fund</td>
<td>$117,800</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>$19,800</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>$75,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>$40,500</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>$9,000</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>$1,000</td>
</tr>
<tr>
<td>7</td>
<td>For Printing</td>
<td>$1,000</td>
</tr>
<tr>
<td>8</td>
<td>For Equipment</td>
<td>$1,000</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>$4,500</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>$527,800</td>
</tr>
</tbody>
</table>

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>$184,600</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$84,200</td>
</tr>
<tr>
<td>13</td>
<td>For State Contribution to Social Security</td>
<td>$14,200</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>$50,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>$12,000</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>$4,900</td>
</tr>
<tr>
<td>17</td>
<td>For Commodities</td>
<td>$2,000</td>
</tr>
<tr>
<td>18</td>
<td>For Printing</td>
<td>$800</td>
</tr>
<tr>
<td>19</td>
<td>For Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>20</td>
<td>For Electronic Data Processing</td>
<td>$1,669,100</td>
</tr>
</tbody>
</table>
For Operation of Auto Equipment ........................................100
Total $2,023,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Professional Services including
Administrative and Related Costs .....................12,500,000

Section 20. In addition to any other amounts appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage
Revolving Fund .................................................730,600
Payable from Statistical Services
Revolving Fund .................................................1,649,700
Payable from Communications Revolving Fund .........1,224,500
Payable from Facilities Management
Revolving Fund .................................................1,612,700
Payable from Health Insurance Reserve Fund ............600,000
Total $5,817,500

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$3,773,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$1,720,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$288,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,125,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$1,049,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$68,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$51,400</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$197,400</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$197,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$49,800</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$11,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,562,000</strong></td>
</tr>
</tbody>
</table>

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

<table>
<thead>
<tr>
<th>Bureau of Benefits</th>
<th>Payable From Road Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUREAU OF BENEFITS</td>
<td>Payable From Road Fund</td>
</tr>
</tbody>
</table>

For Group Insurance ........................................120,072,000
PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected
By Members Per the State Employees
Group Insurance Act of 1971 ......................... 95,452,100
PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage
As Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971 .................................................. 3,011,000,000
PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs and claims
of any state agency or university
employee .................................................... 140,891,000

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation
Act or the Workers' Occupational Diseases Act, and then has
determined the amount of such compensation to be paid to the
injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED
COMPENSATION PLAN FUND
For expenses related to the administration of the State Employees’ Deferred Compensation Plan ..................1,600,000

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .........................20,563,900
For State Contributions to State Employees’ Retirement System .........................9,376,800
For State Contributions to Social Security ........................................1,573,200
For Group Insurance .................................6,076,000
For Contractual Services .........................84,330,400
For Travel ........................................38,700
For Commodities ..................................397,900
For Printing .......................................100
For Equipment .....................................65,200
For Electronic Data Processing ..................622,900
For Telecommunications Services ..............273,500
For Operation of Auto Equipment ................149,000
For Lump Sums ....................................49,227,400
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES
PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services.............................$42,009,600
For State Contributions to State Employees' Retirement System..................$19,155,600
For State Contributions to Social Security........................................3,213,800
For Group Insurance.............................................$11,475,000
For Contractual Services.................................$1,168,700
For Travel.....................................................$50,000
For Commodities..................................................$55,000
For Printing....................................................$125,000
For Equipment...................................................$40,000
For Electronic Data Processing.........................$85,550,000
For costs and administrative expenses associated with Enterprise Resource Planning..................$45,000,000
For Telecommunications Services.........................$4,800,000
For Operation of Auto Equipment.........................$80,000

Total $172,725,000
1. For Refunds .......................................................... $5,300,000
2. Total ........................................................................ $218,022,700

   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

3. For Personal Services ........................................... $7,301,700
4. For State Contributions to State Employees' Retirement System .......... $3,329,500
5. For State Contributions to Social Security .................................. $558,600
6. For Group Insurance .................................................. $1,975,000
7. For Contractual Services ............................................. $3,620,000
8. For Travel .................................................................... $138,300
9. For Commodities ......................................................... $21,900
10. For Printing ............................................................... $5,500
11. For Equipment .......................................................... $33,000
12. For Telecommunications Services .................................. $96,510,800
13. For Operation of Auto Equipment ................................ $15,000
14. For Refunds ............................................................. $3,516,400
15. For Broadband Network .......................................... $25,000,000
16. Total ........................................................................ $142,025,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

      BUREAU OF AGENCY SERVICES
<table>
<thead>
<tr>
<th></th>
<th>PAYABLE FROM STATE GARAGE REVOLVING FUND</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services ...........................................................................</td>
<td>11,575,600</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System ..................</td>
<td>5,278,300</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security ...........................................</td>
<td>885,600</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance ..............................................................................</td>
<td>4,060,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services .......................................................................</td>
<td>2,350,000</td>
</tr>
<tr>
<td>6</td>
<td>For Travel ..............................................................................................</td>
<td>20,000</td>
</tr>
<tr>
<td>7</td>
<td>For Commodities .....................................................................................</td>
<td>85,000</td>
</tr>
<tr>
<td>8</td>
<td>For Printing ............................................................................................</td>
<td>15,000</td>
</tr>
<tr>
<td>9</td>
<td>For Equipment .........................................................................................</td>
<td>12,946,500</td>
</tr>
<tr>
<td>10</td>
<td>For Telecommunications Services ................................................................</td>
<td>160,000</td>
</tr>
<tr>
<td>11</td>
<td>For Operation of Auto Equipment ................................................................</td>
<td>34,158,700</td>
</tr>
<tr>
<td>12</td>
<td>For Refunds .............................................................................................</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Total ......................................................................................................</td>
<td>$71,535,700</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>PAYABLE FROM COMMUNICATIONS REVOLVING FUND</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>For Personal Services .............................................................................</td>
<td>1,137,900</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to State Employees' Retirement System .................</td>
<td>518,900</td>
</tr>
<tr>
<td>16</td>
<td>For State Contributions to Social Security ............................................</td>
<td>87,100</td>
</tr>
<tr>
<td>17</td>
<td>For Group Insurance ...............................................................................</td>
<td>504,000</td>
</tr>
<tr>
<td>18</td>
<td>For Contractual Services .......................................................................</td>
<td>1,556,400</td>
</tr>
<tr>
<td>19</td>
<td>For Travel ..............................................................................................</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>For Commodities</td>
<td>$12,000</td>
</tr>
<tr>
<td>2</td>
<td>For Equipment</td>
<td>$48,000</td>
</tr>
<tr>
<td>3</td>
<td>For Operation of Auto Equipment</td>
<td>$121,000</td>
</tr>
<tr>
<td>4</td>
<td><strong>Total</strong></td>
<td>$3,988,300</td>
</tr>
<tr>
<td></td>
<td><strong>PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND</strong></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For Personal Services</td>
<td>$287,100</td>
</tr>
<tr>
<td>6</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$131,000</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to Social Security</td>
<td>$22,000</td>
</tr>
<tr>
<td>8</td>
<td>For Group Insurance</td>
<td>$97,600</td>
</tr>
<tr>
<td>9</td>
<td>For Contractual Services</td>
<td>$10,000</td>
</tr>
<tr>
<td>10</td>
<td>For Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>11</td>
<td>For Commodities</td>
<td>$2,500</td>
</tr>
<tr>
<td>12</td>
<td>For Printing</td>
<td>$2,500</td>
</tr>
<tr>
<td>13</td>
<td>For Equipment</td>
<td>$500</td>
</tr>
<tr>
<td>14</td>
<td>For Electronic Data Processing</td>
<td>$6,000</td>
</tr>
<tr>
<td>15</td>
<td>For Telecommunications</td>
<td>$5,000</td>
</tr>
<tr>
<td>16</td>
<td>For Operation of Auto Equipment</td>
<td>$2,500</td>
</tr>
<tr>
<td>17</td>
<td><strong>Total</strong></td>
<td>$571,700</td>
</tr>
<tr>
<td></td>
<td><strong>PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND</strong></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs</td>
<td>$4,758,700</td>
</tr>
</tbody>
</table>
ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
For Expenditures of Private Funds
for Child Welfare Improvements .......................689,100

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For AFCARS/SACWIS Information System .............21,032,403

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Independent Living Initiative .................9,300,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
1 For Title IV-E Reimbursement
2 Enhancement ...........................................4,228,800
3 For SSI Reimbursement ...............................1,513,300
4 Total ..................................................$5,753,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized
1 For Foster Care and Prevention .......................178,034,300

For Cash Assistance and Housing Locator
1 For Counseling and Auxiliary Services ..............10,547,200

For Institution and Group Home Care and
1 Prevention .............................................128,081,100

For Assisting in the development
1 of Children's Advocacy Centers .......................1,398,200

For Psychological Assessments
1 Including Operations and
Administrative Expenses .......................... 3,010,100
For Children's Personal and
Physical Maintenance ............................... 2,856,100
For Services Associated with the Foster Care Initiative ...................... 1,477,100
For Purchase of Adoption and
Guardianship Services .................................. 95,329,400
For Family Preservation Services ...................... 25,098,700
For Family Centered Services Initiative ........... 16,489,700
For Health Care Network ......................... 2,361,400
Total ........................................... 466,754,600

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention ............................... 300,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

1 For Tort Claims ........................................2,800,000
2 For all expenditures related to the
3 collection and distribution of Title
4 IV-E reimbursements for counties included
5 in the Title IV-E Juvenile Justice Program........3,000,000

Section 50. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

13 For Foster Care and Adoption Care Training .......10,000,000

ARTICLE 15

OPERATIONAL EXPENSES

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated
with general administration, grants and
including prior year costs .........................10,000,000

Payable from the Build Illinois Bond Fund:
For ordinary and contingent expenses associated
with the administration of the capital program,
including prior year costs .........................2,000,000

Section 15. The following named amounts, or so much
ter thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:
For ordinary and contingent
administrative expenses of
the tourism program,
and grants including prior year costs ............4,091,600
For administrative and grant expenses
associated with statewide tourism promotion
and development, including prior year costs ......8,026,300
For advertising and promotion of Tourism
throughout Illinois Under Subsection (2) of
Section 4a of the Illinois Promotion Act,
and grants including prior year costs ............19,452,000
For Advertising and Promotion of Illinois
Tourism in International Markets, including prior year costs .................................. 5,240,500
Total $36,810,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 ......................... 1,828,400
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 ......................... 1,096,600
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a .......... 2,064,600
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to Match Funds from Sources in the Private Sector ................................. 1,000,000
Total $5,989,600

The Department, with the consent in writing from the
Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs ......................... $308,000

Total $308,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

GRANTS

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs ....................... $500,000

Payable from the Workforce, Technology, and Economic Development Fund:

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and Information Fund:
For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois
(20 ILCS 605/605-20) ........................................230,000

Payable from the Historic Property Administration Fund:
For Administrative Expenses in Accordance with the Historic Tax Credit Program Pursuant to 35 ILCS 5/221(b) ..................350,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS
Payable from the Intermodal Facilities Promotion Fund:
For the purpose of promoting construction of intermodal transportation facilities including reimbursement of prior year costs ................3,000,000

Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions of the Small Business Development Act pursuant to 30 ILCS 750/9 ..................10,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act .................................1,000,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act ....................1,500,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act ......................6,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Administrative Expenses, Grants, and Contracts Associated with Advertising and Promotion, including prior year costs ......................................................1,317,700

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT OPERATIONS

Payable from the International Tourism Fund:

For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs .................................................3,000,000

Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs ....................... 500,000

Payable from the Tourism Promotion Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs ....................... 5,000,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity: ILLINOIS ENERGY OFFICE GRANTS Payable from the Energy Efficiency Portfolio Standards Fund:
For Grants, Contracts, and Administrative Expenses associated with Energy Efficiency Programs, including refunds and prior year costs ....................... 125,000,000 Payable from the Solid Waste Management Fund:
For Administrative Expenses and Grants for Solid Waste Planning and Recycling, including
prior year costs ........................................600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COAL DEVELOPMENT AND MARKETING
Payable from the Coal Technology Development Assistance Fund:
For Administrative Expenses and Grants Associated with the Illinois Coal Technology Development Assistance Act, including prior year costs ........................................500,000

ARTICLE 16

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE
Payable from the State Boating Act Fund:
For Contractual Services .................................50,000
Payable from the State Parks Fund:
For Contractual Services .................................50,000
Payable from the Wildlife and Fish Fund:

1. For Contractual Services .........................100,000
2. For Travel ........................................5,000
3. For Equipment .................................1,000

Payable from Plugging and Restoration Fund:

4. For Contractual Services .........................32,800

Payable from Underground Resources
Conservation Enforcement Fund:

5. For Contractual Services .........................17,000

Payable from Park and Conservation Fund:

6. For Contractual Services .........................500,000
7. For expenses of the Park and
   Conservation Program .............................2,200,000
8. Total ..............................................$2,955,800

Section 15. The sum of $1,278,694 or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2015, from appropriations heretofore
made in Article 31, Section 5 and 10 of Public Act 98-0679,
is reappropriated to the Department of Natural Resources from
the Park and Conservation Fund for expenses of the Park and
Conservation Program.

Section 20. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

Payable from the State Boating Act Fund:
- For Personal Services ...................................... 105,000
- For State Contributions to State Employees' Retirement System .............................. 48,000
- For State Contributions to Social Security ............................................. 8,500
- For Group Insurance .................................................. 30,000
- For expenses of the Heavy Equipment Dredging Crew ........................................ 491,800

Payable from Wildlife and Fish Fund:
- For Travel .............................................................. 2,300
- For Equipment .......................................................... 15,000
- For expenses of the Heavy Equipment Dredging Crew ........................................ 187,000

Payable from Open Space Lands Acquisition and Development Fund:
- For expenses of the OSLAD Program: .................. 1,352,600

Payable from Park and Conservation Fund:
- For Ordinary and Contingent Expenses ................. 2,824,300
- For expenses of the Bikeways Program .................. 426,000

Total $5,490,500
Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

Payable from the State Parks Fund:

For Commodities ..............................................6,000

For Equipment .................................................8,000

Payable from Wildlife and Fish Fund:

For Personal Services ........................................107,200

For State Contributions to State Employees' Retirement System .........................49,000

For State Contributions to Social Security .............................................8,300

For Group Insurance ..............................................33,000

Payable from the Natural Areas Acquisition Fund:

For expenses of Natural Areas Execution ..........190,000

Payable from Open Space Lands Acquisition and Development Fund:

For expenses of the OSLAD Program and the Statewide Comprehensive Outdoor Recreation Plan (SCORP) ......................350,000

Payable from the Partners for
Conservation Fund:
For expenses of the Partners for Conservation Program .......................................2,000,000

Payable from the Natural Resources Restoration Trust Fund:
For Natural Resources Trustee Program .................400,000

Payable from the Illinois Wildlife Preservation Fund:
For operation of Consultation Program ...............175,000

Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses ..............3,000,000
For expenses of the Bikeways Program ...............525,000

Total $6,851,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:
For Contractual Services ..................196,000
For Contractual Services for Postage
Expenses for DNR Headquarters .................35,000
For Commodities ..................130,000
For Printing ..................210,000
For Electronic Data Processing ..................150,000
1 For Operation of Auto Equipment .......................4,800
2 For expenses associated with 
3 Watercraft Titling ..................................450,000
4 For Refunds ........................................20,000
5 Payable from the State Parks Fund:
6 For Electronic Data Processing .......................40,000
7 For the implementation of the 
8 Camping/Lodging Reservation System .............250,000
9 For Public Events and Promotions ...................47,100
10 For operation and maintenance of 
11 new sites and facilities, including Sparta ........50,000
12 Payable from the Wildlife and Fish Fund:
13 For Personal Services ...............................100,000
14 For State Contributions to State 
15 Employees' Retirement System ....................50,000
16 For State Contributions to 
17 Social Security ......................................10,000
18 For Group Insurance ................................45,000
19 For Contractual Services ............................750,000
20 For Contractual Services for 
21 Postage Expenses for DNR Headquarters ..........35,000
22 For Travel .............................................20,000
23 For Commodities .................................190,000
24 For Printing ........................................170,000
25 For Equipment .....................................57,000
1. For Electronic Data Processing.........................940,000
2. For Operation of Auto Equipment......................26,900
3. For the transfer of check-off dollars to the
   Illinois Conservation Foundation......................5,000
4. For Educational Publications Services and
   Expenses ................................................................25,000
5. For expenses associated with the State Fair........15,500
6. For Public Events and Promotions......................2,100
7. For expenses associated with the
   Sportsmen Against Hunger Program....................50,000
8. For Refunds ....................................................300,000
9. Payable from Aggregate Operations
10. Payable from Aggregate Operations
11. Payable from Aggregate Operations
12. Payable from Natural Areas Acquisition Fund:
13. Payable from Illinois Forestry Development Fund:
14. Payable from Park and Conservation Fund:
15. Payable from Park and Conservation Fund:
16. Payable from Park and Conservation Fund:
17. Payable from Park and Conservation Fund:
18. Payable from Park and Conservation Fund:
19. Payable from Park and Conservation Fund:
20. Payable from Park and Conservation Fund:
21. Payable from Park and Conservation Fund:
22. Payable from Park and Conservation Fund:
23. Payable from Park and Conservation Fund:
24. Payable from Park and Conservation Fund:
25. Total $7,212,400
26. Section 35. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:
For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex ..................1,386,800
For the ordinary and contingent
expenses of the World Shooting
and Recreational Complex, of which
no expenditures shall be authorized
from the appropriation until revenues
from sponsorships or donations sufficient
to offset such expenditures have been
collected and deposited into the
State Parks Fund .......................300,000
For the Sparta Imprest Account ................75,000

Payable from the Wildlife and Fish Fund:
For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex ..................1,475,200

Total $3,237,000
Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services .......................... 10,864,750
For State Contributions to State Employees' Retirement System ..................... 4,953,131
For State Contributions to Social Security ........................................... 833,870
For Group Insurance ............................................. 3,038,750
For Contractual Services .............................. 2,258,500
For Travel ......................................................... 90,500
For Commodities .............................................. 1,422,500
For Printing ....................................................... 208,000
For Equipment ..................................................... 280,000
For Telecommunications ..................................... 120,000
For Operation of Auto Equipment ....................... 315,000
For Ordinary and Contingent Expenses of The Chronic Wasting Disease Program and the control of feral livestock populations, and responding to large carnivore occurrences .............................. 1,446,150
For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons ..........285,800

For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes ...............10,000

Payable from Salmon Fund:

For Personal Services ..................................186,600

For State Contributions to State Employees' Retirement System .......................85,069

For State Contributions to Social Security ............................................14,322

For Group Insurance ........................................42,500

Payable from the Illinois Fisheries Management Fund:

For operational expenses related to the Division of Fisheries .......................2,200,000

Payable from Natural Areas Acquisition Fund:

For Personal Services .........................1,846,296

For State Contributions to State Employees' Retirement System .........................841,708

For State Contributions to Social Security ........................141,703
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>$488,750</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>$187,900</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>$27,500</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
<td>$43,200</td>
</tr>
<tr>
<td>5</td>
<td>For Printing</td>
<td>$11,600</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>$85,000</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications</td>
<td>$37,500</td>
</tr>
<tr>
<td>8</td>
<td>For Operation of Auto Equipment</td>
<td>$69,200</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the Natural Areas Stewardship Program</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>10</td>
<td>For Expenses Related to the Endangered Species Protection Board</td>
<td>$135,000</td>
</tr>
<tr>
<td>11</td>
<td>For Administration of the &quot;Illinois Natural Areas Preservation Act&quot;</td>
<td>$2,781,300</td>
</tr>
<tr>
<td>12</td>
<td>Payable from Partners for Conservation Fund:</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For ordinary and contingent expenses of operating the Partners for</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Conservation Program</td>
<td>$2,915,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable from Illinois Forestry Development Fund:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For ordinary and contingent expenses of the Urban Forestry Program</td>
<td>$4,900,000</td>
</tr>
<tr>
<td>17</td>
<td>For payment of timber buyers’ bond forfeitures</td>
<td>$139,500</td>
</tr>
<tr>
<td>18</td>
<td>For payment of the expenses of the Illinois Forestry Development Council</td>
<td>$118,500</td>
</tr>
<tr>
<td>19</td>
<td>Payable from the State Migratory</td>
<td></td>
</tr>
</tbody>
</table>
Waterfowl Stamp Fund:
For Stamp Fund Operations .......................... 250,000
Payable from the Park and Conservation Fund:
For all expenses related to Department
    youth employment programs .............................. 0
Total  $45,175,099

Section 45. The sum of $1,690,200, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 40 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 50. The sum of $250,000, new appropriation, is appropriated and the sum of $47,039, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 45 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share
assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 55. The sum of $6,850, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from a reappropriation heretofore made in Article 31, Section 50 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operational expenses of Resource Conservation.

Section 60. The sum of $80,016, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from a reappropriation heretofore made in Article 31, Section 55 of Public Act 98-0679, is reappropriated from the Partners for Conservation Fund to the Department of Natural Resources implement ecosystem-based management for Illinois' natural resources.

Section 65. The sum of $650,000, new appropriation, and the sum of $984,690 or so much thereof may be necessary and
as remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Section 60 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 70. The sum of $572,178, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2015, from appropriations heretofore made in Article 31, Sections 35 and 75 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from State Boating Act Fund:

For Personal Services .........................1,938,900

For State Contributions to State
Employees' Retirement System ...................... 821,600
For State Contributions to
Social Security ................................. 30,300
For Group Insurance ............................ 477,200
For Contractual Services ...................... 400,000
For Travel .................................... 25,000
For Commodities ............................... 166,900
For Equipment .................................. 151,000
For Telecommunications ....................... 157,400
For Operation of Auto Equipment ............. 307,300
For Operational Expenses of the Snowmobile Program ... 35,000
Payable from State Parks Fund:
For Personal Services ......................... 1,660,600
For State Contributions to State
Employees' Retirement System .................. 701,800
For State Contributions to
Social Security .................................. 30,600
For Group Insurance ............................ 354,500
For Equipment .................................. 75,000
Payable from Wildlife and Fish Fund:
For Personal Services ......................... 5,103,200
For State Contributions to State
Employees' Retirement System .................. 2,160,700
For State Contributions to
Social Security ................................. 77,700
For Group Insurance ...................................... 2,243,100
For Contractual Services .................................. 526,200
For Travel ..................................................... 32,100
For Commodities ............................................ 70,700
For Printing .................................................... 6,800
For Equipment ............................................... 115,000
For Telecommunications ................................... 247,000
For Operation of Auto Equipment ......................... 200,000

Payable from Conservation Police Operations
Assistance Fund:
For expenses associated with the
Conservation Police Officers ......................... 1,250,000

Payable from the Drug Traffic
Prevention Fund:
For use in enforcing laws regulating
controlled substances and cannabis
on Department of Natural Resources
regulated lands and waterways to the
extent funds are received by the
Department ....................................................... 10,000

Total $19,375,600

Section 80. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural Resources:

**OFFICE OF LAND MANAGEMENT**

Payable from State Boating Act Fund:

- For Personal Services: 1,857,570
- For State Contributions to State Employees' Retirement System: 851,312
- For State Contributions to Social Security: 135,500
- For Group Insurance: 663,807
- For Contractual Services: 860,500
- For Travel: 2,000
- For Commodities: 180,000
- For Snowmobile Programs: 51,600

Payable from State Parks Fund:

- For Personal Services: 325,362
- For State Contributions to State Employees' Retirement System: 150,111
- For State Contributions to Social Security: 23,995
- For Group Insurance: 126,025
- For Contractual Services: 2,100,000
- For Travel: 33,000
- For Commodities: 550,000
- For Equipment: 200,000
1. For Telecommunications .............................................. 343,000
2. For Operation of Auto Equipment .............................. 500,000
3. For expenses related to the Illinois-Michigan Canal ........... 60,000
4. For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest ............. 1,500,000
5. Payable from the State Parks Fund:
6. For Refunds .......................................................... 10,000
7. Payable from the Wildlife and Fish Fund:
8. For Personal Services .............................................. 2,957,123
9. For State Contributions to State Employees' Retirement System .................. 1,356,885
10. For State Contributions to Social Security ...................... 224,600
11. For Group Insurance ............................................... 1,407,000
12. For Contractual Services ......................................... 1,375,000
13. For Travel .......................................................... 6,500
14. For Commodities ................................................... 615,000
15. For Equipment ...................................................... 200,000
16. For Telecommunications .......................................... 35,000
17. For Operation of Auto Equipment .............................. 225,000
18. For Union County and Horseshoe Lake Conservation Areas,
19. Farming and Wildlife operations .................................. 450,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .......................... 2,100,000

Payable from Wildlife Prairie Park Fund:
Grant to Wildlife Prairie Park
for the Park’s Operational Expenses .......................... 10,000

Payable from Illinois and Michigan Canal Fund:
For expenses related to the Illinois-Michigan Canal ..................... 50,000

Payable from Park and Conservation Fund:
For expenses of the Park and Conservation program .................. 28,356,800
For expenses of the Bikeways program .................. 1,697,100
For the expenses related to FEMA
Grants to the extent that such funds are available to the Department .................. 200,000

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:
For operating expenses of the North Point Marina at Winthrop Harbor .................. 1,500,000
For Refunds ........................................... 25,000

Total $53,314,790

Section 85. The sum of $1,682,856, or so much thereof as may be necessary and as remains unexpended at the close of
business on June 30, 2015, from appropriations heretofore
made in Article 31, Sections 95 and 100 of Public Act 98-0679, are reappropriated from the State Parks Fund to the
Department of Natural Resources for operations and
maintenance.

Section 90. The sum of $2,393,768, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2015, from appropriations heretofore
made in Article 31, Sections 95 and 105 of Public Act 98-0679, are reappropriated from the Wildlife and Fish Fund to
the Department of Natural Resources for operations and
maintenance.

Section 95. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:
For expenses associated with Explosive
Regulation ............................................. 275,000

Payable from the Aggregate Operations
Regulatory Fund:
For expenses associated with Aggregate Mining Regulation ........................................400,000

Payable from the Coal Mining Regulatory Fund:
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres ...........................................60,000

For expenses associated with Surface Coal Mining Regulation ................................218,000
For operation of the Mining Safety Program ............20,000

Payable from the Land Reclamation Fund:
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited .........................300,000

Payable from Coal Technology Development Assistance Fund:
For Expenses of Coal Mining Regulation .............2,000,000

Total $3,273,000

Section 100. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:
OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

Payable from Plugging and Restoration Fund:

For Personal Services .............................. $644,500
For State Contributions to State Employees' Retirement System ...................... $293,900
For State Contributions to Social Security ................................ $49,500
For Group Insurance ................................ $229,800
For Contractual Services ......................... $50,000
For Commodities ................................ $2,500
For Printing ........................................ $2,500
For Equipment ....................................... $5,000
For Electronic Data Processing ..................... $6,000
For Telecommunications ............................... $20,000
For Operation of Auto Equipment ................... $55,000
For Plugging & Restoration Projects .............. $500,000
For Refunds .......................................... $25,000

Payable from the Mines and Minerals Regulatory Fund:

For expenses associated with the operations Of the Office of Oil and Gas ....................... $5,000,000

Payable from Underground Resources Conservation Enforcement Fund:

For Personal Services ............................... $963,100
For State Contributions to State
Employees’ Retirement System ............................. 439,300
For State Contributions to
Social Security ............................................... 73,100
For Group Insurance ........................................ 352,700
For Contractual Services ................................. 175,000
For Travel ..................................................... 10,000
For Commodities ............................................ 6,600
For Printing .................................................. 2,000
For Equipment ............................................... 8,000
For Electronic Data Processing ......................... 15,000
For Telecommunications .................................. 28,000
For Operation of Auto Equipment ....................... 70,000
For Interest Penalty Escrow ............................... 500
For Refunds .................................................. 25,000
Total  ..................................................................... $9,052,000

Section 105. The following named sums, or so much
thereof as may be necessary, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES
Payable from the State Boating Act Fund:
For Personal Services ......................................... 390,000
For State Contributions to State Employees’ Retirement System ....................... 177,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
<td>29,900</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>133,000</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>1,305,000</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>65,000</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>26,800</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>For Operation of Auto Equipment</td>
<td>33,500</td>
</tr>
<tr>
<td>9</td>
<td>For expenses of the Boat Grant Match</td>
<td>130,000</td>
</tr>
<tr>
<td>10</td>
<td>For Repairs and Modifications to Facilities</td>
<td>53,900</td>
</tr>
<tr>
<td>11</td>
<td>Payable from the Wildlife and Fish Fund:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For payment of the Department’s share of operation and maintenance of statewide stream gauging network, water data storage and retrieval system, in cooperation with the U.S. Geological Survey</td>
<td>375,000</td>
</tr>
<tr>
<td>13</td>
<td>Payable from the Capital Development Fund:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For Personal Services</td>
<td>740,000</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>337,500</td>
</tr>
<tr>
<td>16</td>
<td>For State Contributions to Social Security</td>
<td>56,600</td>
</tr>
<tr>
<td>17</td>
<td>For Group Insurance</td>
<td>212,000</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>4,141,100</td>
</tr>
</tbody>
</table>
ARTICLE 17

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs ....................5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .........................3,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs ...............................5,000,000

Total $13,000,000

Section 15. The amounts appropriated for repairs and
maintenance, and other capital improvements in Section 10 for repairs and maintenance, roof repairs and/or replacements and miscellaneous capital improvements at the Department’s various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 18

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:
For payment of expenses associated with School District Programs ................. 5,000,000
For payment of expenses associated with federal programs, including,
but not limited to, construction of additional beds, treatment programs,
and juvenile supervision .......................... 5,000,000
Total $10,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 20 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 20 of this Article until after the purposes and amounts have been approved in writing by the Governor.
Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services ........................................... 10,800,800
For the Student, Member and Inmate Compensation ............................... 2,177,400
For State Contributions to State Employees' Retirement System .................. 4,925,000
For State Contributions to Social Security ........................................ 826,300
For Group Insurance .................................................. 3,504,000
For Contractual Services .............................................. 3,150,000
For Travel ............................................................... 85,300
For Commodities ....................................................... 29,023,800
For Printing .............................................................. 4,800
For Equipment ............................................................ 1,200,000
For Telecommunications Services ......................................... 64,400
For Operation of Auto Equipment ...................................... 1,261,400
For Green Recycling Initiatives ....................................... 150,000
For Repairs, Maintenance and Other Capital Improvements ....................... 147,000
For Refunds ............................................................. 7,400
ARTICLE 19

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 20

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

- For Personal Services .................................. $4,099,700
- For State Contributions to the State Employees' Retirement System ................... $1,827,200
- For State Contributions to Social Security ............ $313,700
- For Group Insurance ..................................... $1,080,000
- For Contractual Services ................................. $30,000
- For Travel ................................................... $228,300
- For Refunds ................................................ $3,400

Total .................................................................. $7,582,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services ...............................................10,212,800
For State Contribution to State
    Employees' Retirement System ..................................4,551,700
For State Contributions to Social Security ...............781,300
For Group Insurance ..................................................2,688,000
For Contractual Services .........................................250,000
For Travel ..............................................................1,008,400
For Refunds ..................................................................2,900
Total ............................................................................4,323,400
For Operational Expenses of the Division of Banking ..................................250,000
For Corporate Fiduciary Receivership ..................235,000

Total $19,980,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAWN BROKER REGULATION</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>108,000</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>48,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>8,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>24,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>$199,400</td>
</tr>
</tbody>
</table>

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:
MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services ............................................. $1,569,300
For State Contributions to State Employees' Retirement System .................. $699,500
For State Contributions to Social Security ........... $120,100
For Group Insurance .............................................. $456,000
For Contractual Services ....................................... $60,000
For Travel .......................................................... $60,000
For Refunds ........................................................ $4,900

Total $2,969,800

Section 30. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

**REAL ESTATE LICENSING AND ENFORCEMENT**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>3,135,300</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>1,397,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>239,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>912,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>40,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>65,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>7,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,797,400</strong></td>
</tr>
</tbody>
</table>

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

**APPRAISAL LICENSING**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>455,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>203,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>34,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>144,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>40,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>11,000</td>
</tr>
<tr>
<td>Section</td>
<td>Description</td>
</tr>
<tr>
<td>---------</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>45.1</td>
<td>For Refunds</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
</tbody>
</table>

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>HOME INSPECTOR REGULATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>For Group Insurance</td>
</tr>
<tr>
<td>For Contractual Services</td>
</tr>
<tr>
<td>For Travel</td>
</tr>
<tr>
<td>For Refunds</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>GENERAL PROFESSIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
</tr>
</tbody>
</table>
For State Contributions to State Employees' Retirement System ..................1,136,900
For State Contributions to Social Security ........195,200
For Group Insurance .................................912,000
For Contractual Services ...............................194,100
For Travel .............................................25,000
For Refunds ...........................................30,100
Total ......................................................$5,044,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .................................573,300
For State Contributions to State Employees' Retirement System ..................255,600
For State Contributions to Social Security ........43,900
For Group Insurance .................................192,000
For Contractual Services ...............................68,700
For Travel .............................................9,600
For Refunds ...........................................2,400
Total ......................................................$1,145,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>2,197,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>979,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>168,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>624,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>224,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>9,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,223,100</strong></td>
</tr>
</tbody>
</table>

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>132,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>59,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>10,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>48,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>35,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>2,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$291,800</strong></td>
</tr>
</tbody>
</table>
Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services ...................... 496,400
For State Contributions to State Employees’ Retirement System ..................... 221,300
For State Contributions to Social Security ........... 38,000
For Group Insurance ......................... 168,000
For Contractual Services ...................... 70,000
For Travel ................................ 10,000
For Refunds .................................. 2,400
Total $1,006,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services ...................... 925,700
For State Contributions to State Employees' Retirement System ..................... 412,600
For State Contributions to Social Security ........... 70,900
For Group Insurance .......................... 240,000
For Contractual Services ........................................ 112,500
For Travel ........................................................... 10,000
For Refunds ........................................................... 11,600
Total........................................................................ 1,783,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:
For Contractual Services ........................................ 4,900
For Travel ........................................................... 2,000
For Refunds ........................................................... 1,000
Total........................................................................ 7,900

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants’ Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$1,022,900</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$455,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$78,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$288,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$127,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>$12,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$9,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,993,900</strong></td>
</tr>
</tbody>
</table>

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .........................................12,169,200
For State Contributions to State Employees' Retirement System ......................5,423,600
For State Contributions to Social Security ..........931,000
For Group Insurance ..................................................3,840,000
For Contractual Services ............................8,500,000
For Travel ..........................................................60,000
For Commodities ..................................................110,900
For Printing ..........................................................40,000
For Equipment ......................................................20,000
For Electronic Data Processing ......................2,500,000
For Telecommunications Services .................400,000
For Operation of Auto Equipment ...................50,000
For Ordinary and Contingent Expenses
of the Department .............................................3,024,700

Total $37,069,400

Section 107. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.
Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact
Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 22

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 23
Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

**ADMINISTRATIVE AND PROGRAM SUPPORT**

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations ........................................... 10,000

Payable from the DHS State Projects Fund:

For expenses associated with Energy Conservation and Efficiency programs ............. 1,000,000

Payable from DHS Recoveries Trust Fund:

For Deposit into the DHS Technology Initiative Fund .......................... 5,000,000

Payable from DHS Technology Initiative Fund:

For Expenses of the Framework Project ............. 10,000,000

**ADMINISTRATIVE AND PROGRAM SUPPORT**

**GRANTS-IN-AID**

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:
GRANTS-IN-AID

For Grants and administrative expenses associated with the Open Door Project:
Payable from DHS Private Resources Fund .................. 315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS
Payable from Mental Health Fund ....................... 2,000,000
Payable from Drug Treatment Fund ....................... 5,000
Payable from Sexual Assault Services Fund ........... 400
Payable from Early Intervention Services Revolving Fund ................... 300,000
Payable from Youth Drug Abuse Prevention Fund ........ 30,000
Total $2,335,400

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES
Payable from Mental Health Fund:
For costs related to the provision
of MIS support services provided to
Departmental and Non-Departmental
organizations ........................................6,636,600

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Home Services Medicaid Trust Fund:
For Purchase of Services of the
Home Services Program, pursuant to 20 ILCS 2405/3, including
operating, administrative, and
prior year costs: ......................................246,000,000

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for
Persons with Mental Illness including administrative costs:

Payable from the Department of Human Services Community Services Fund ............ 15,000,000

Payable from Community Mental Health Medicaid Trust Fund:

   For all costs and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs ........................................ 92,902,400

   For costs associated with Capitated Care Coordination ................................ 30,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.
Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT GRANTS-IN-AID AND PURCHASED CARE

For costs associated with Community Based Services for persons with Developmental disabilities and system rebalancing initiatives Payable from the Department of Human Services Community Services Fund ...............25,000,000

For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs Payable from Care Provider Fund for Persons with a Developmental Disability .................45,000,000

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from Mental Health Fund .....................9,965,600
Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics ......100,000

Section 100. The sum of $370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The sum of $34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research ...........100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness ...........100,000
Section 120. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

**ADDICTION TREATMENT**

**GRANTS-IN-AID**

Payable from State Gaming Fund:
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers ........1,029,500
For Addiction Treatment and Related Services:
Payable from Youth Drug Abuse Prevention Fund .................................530,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving Prevention Fund ..........................3,212,200
Payable from Drug Treatment Fund .................................5,105,800
For underwriting the cost of housing for groups of recovering individuals:
Payable from Group Home Loan
Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services ........................................1,875,500
For Retirement Contributions ..............................855,200
For State Contributions to Social Security ..........143,500
For Group Insurance ............................................506,000
For Travel ...........................................................12,200
For Commodities .................................................5,600
For Equipment .......................................................7,000
For Telecommunications Services .....................19,500
Total  $3,424,500

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:
Payable from Illinois Veterans' Rehabilitation Fund ..................2,413,700
Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the Firearm Concealed Carry Act ......................2,500,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs ..................................368,000

Payable from Youth Alcoholism and Substance Abuse Prevention Fund:

For community-based alcohol and other drug abuse prevention services ...............150,000

Section 200. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
hereinafter named, are appropriated to the Department of
Human Services for Family and Community Services and related
distributive purposes, including such Federal funds as are
made available by the Federal government for the following
purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from Assistance to the Homeless Fund:
For costs related to Providing Assistance
to the Homeless including Operating and
Administrative Costs and Grants ..................300,000
Payable from the Specialized Services for Survivors of Human
Trafficking Fund:
For Grants to Organizations to Prevent
Prostitution and Human Trafficking ..............100,000
Payable from the Illinois Affordable Housing Trust Fund:
For Homeless Youth Services ......................1,000,000
For Homelessness Prevention ......................3,000,000
For Emergency and Transitional Housing ........9,383,700
Payable from the Health and Human
Services Medicaid Trust Fund:
For grants for Supportive Housing Services ........3,382,500
Payable from Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies for low income persons ...........................................300,000

Payable from Sexual Assault Services Fund:
For Grants Related to the Sexual Assault Services Program .........................100,000

Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical Assistance and Training ..................250,000
For all costs associated with Children’s Health Programs, including grants, contracts, equipment, vehicles and administrative expenses .......................1,138,800

Payable from the Sexual Assault Services and Prevention fund:
For Grants and administrative expenses of the Sexual Assault Services and Prevention Program .................................600,000

Payable from the Children’s Wellness Charities Fund:
For Grants to Children’s Wellness Charities ............100,000

Payable from the Housing for Families Fund:
For Grants for Housing for Families .........................100,000

Payable from the Farmers’ Market Technology Improvement Fund:
For Farmers’ Market Technology .........................1,000,000

Payable from Early Intervention
Services Revolving Fund:

For Grants and administrative expenses associated with the Early Intervention Services Program, including prior years costs .................................. $180,000,000

For Grants and Administrative Expenses of Addiction Prevention and Related Services:

Payable from Youth Alcoholism and Substance Abuse Prevention Fund ................ $1,050,000

ARTICLE 24

Section 1. The amount of $3,572,500, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

Section 5. The amount of $1,372,500, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much
thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees and overpayments of alternative compliance payments, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

Section 15. The amount of $496,988, or so much thereof as may be necessary, is appropriated from the Illinois Power Agency Operations Fund to the Illinois Power Agency for deposit into the General Revenue Fund.

ARTICLE 25

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services ........................................10,000,000

For State Contributions to the State Employees' Retirement System .....................4,684,200
For State Contributions to Social Security ..........765,000
For Group Insurance ................................3,408,000
For Contractual Services ..........................1,850,000
For Travel ........................................125,000
For Commodities ....................................20,000
For Printing ........................................20,000
For Equipment ......................................60,000
For Electronic Data Processing ......................500,000
For Telecommunications Services .................230,000
For Operation of Auto Equipment ..................5,000
For Refunds ........................................100,000

Total                                     $21,767,200

Section 5. The sum of $500,000, or so much thereof as
may be necessary, is appropriated from the Insurance Producer
Administration Fund to the Department of Insurance for costs
and expenses related to or in support of a Regulatory/G&A
Shared Services Center.

Section 10. The sum of $1,000,000, or so much thereof as
may be necessary, is appropriated from the Insurance Producer
Administration Fund to the Department of Insurance for costs
and expenses related to or in support of Get Covered Illinois.
Section 15. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services ........................................11,100,000
For State Contributions to the State Employees' Retirement System .....................4,947,000
For State Contributions to Social Security .........849,000
For Group Insurance .................................3,288,000
For Contractual Services ..........................1,850,000
For Travel ...............................................150,000
For Commodities .................................20,000
For Printing ...........................................20,000
For Equipment .......................................60,000
For Electronic Data Processing ......................500,000
For Telecommunications Services .................215,000
For Operation of Auto Equipment ..................5,000
Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services ............................ 1,000,000
For State Contributions to the State
    Employees' Retirement System .................. 446,000
For State Contributions to Social Security ......... 76,500
For Group Insurance ............................... 360,000
For Contractual Services .......................... 25,000
For Travel ........................................... 30,000
For Commodities .................................... 2,500
For Printing ........................................... 2,500
For Equipment ........................................ 5,000
For Telecommunications Services ........................................ 2,500

Total ............................................................................. $1,950,000

Section 40. The sum of $500,000, or so much thereof as
may be necessary, is appropriated from the Public Pension
Regulation Fund to the Department of Insurance for costs and
expenses related to or in support of the agency’s operations.

Section 45. The sum of $950,000, or so much thereof as
may be necessary, is appropriated from the Illinois Workers’
Compensation Commission Operations Fund to the Department of
Insurance for costs associated with the administration and
operations of the Insurance Fraud Division of the Illinois
Workers’ Compensation Commission’s anti-fraud program.

ARTICLE 26

Section 10. The amount of $246,800, or so much thereof
as may be necessary, is appropriated from the Amusement Ride
and Patron Safety Fund to the Department of Labor for
operational expenses associated with the administration of
The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $623,100, or so much thereof
as may be necessary, is appropriated from the Child Labor

Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $206,200, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

ARTICLE 27

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:
PAYABLE FROM STATE LOTTERY FUND

1. For Personal Services ....................................9,927,400
2. For State Contributions for the State Employees' Retirement System .................4,560,500
3. Social Security .................................................765,000
4. For Group Insurance ...........................................3,528,000
5. For Contractual Services ..............................1,900,000
6. For Travel ..........................................................100,000
7. For Commodities ..................................................50,000
8. For Printing .........................................................15,000
9. For Equipment .....................................................450,000
10. For Electronic Data Processing .........................4,349,200
11. For Telecommunications Services ..........................464,000
12. For Operation of Auto Equipment ......................376,000
13. For Refunds .......................................................100,000
14. For Expenses of Developing and Promoting Lottery Games ................192,800,000
15. For Expenses of the Lottery Board ......................8,300
16. Total .............................................................$219,393,400

Section 5. The sum of $535,700, or so much thereof as may be necessary, is appropriated from the State Lottery Fund to the Department of the Lottery for costs and expenses related to or in support of a Government Services shared
ARTICLE 28

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 15. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 20. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.
ARTICLE 29

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

- For Personal Services .................................................. $262,100
- For State Contributions to State Employees' Retirement System ................... $119,500
- For State Contributions to Social Security ..................................... $20,100
- For Group Insurance .......................................................... $96,200
- For Contractual Services .................................................. $5,294,400
- For Commodities ................................................................. $320,400
- For Printing ................................................................. $484,600
- For Equipment ................................................................. $153,000
- For Telecommunications Services ................. $1,300,500
- For Costs Associated with Information Technology Infrastructure .............. $44,055,200

Total ................................................................. $52,106,000

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>8,500,000</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>3,875,800</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security</td>
<td>650,300</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance</td>
<td>2,400,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services</td>
<td>4,018,500</td>
</tr>
<tr>
<td>6</td>
<td>For Travel</td>
<td>78,800</td>
</tr>
<tr>
<td>7</td>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>For Equipment</td>
<td>178,500</td>
</tr>
<tr>
<td>10</td>
<td>For Telecommunications Services</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$19,701,900</td>
</tr>
</tbody>
</table>

Payable from Long-Term Care Provider Fund:

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>For Administrative Expenses</td>
<td>229,000</td>
</tr>
</tbody>
</table>

CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>For Personal Services</td>
<td>58,800,000</td>
</tr>
<tr>
<td>15</td>
<td>For Employee Retirement Contributions</td>
<td>17,600</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>26,811,600</td>
</tr>
<tr>
<td>19</td>
<td>For State Contributions to Social Security</td>
<td>4,498,200</td>
</tr>
<tr>
<td>20</td>
<td>For Group Insurance</td>
<td>21,700,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>For Contractual Services</td>
<td>56,000,000</td>
</tr>
<tr>
<td>2</td>
<td>For Travel</td>
<td>233,000</td>
</tr>
<tr>
<td>3</td>
<td>For Commodities</td>
<td>292,000</td>
</tr>
<tr>
<td>4</td>
<td>For Printing</td>
<td>180,000</td>
</tr>
<tr>
<td>5</td>
<td>For Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>6</td>
<td>For Telecommunications Services</td>
<td>1,900,000</td>
</tr>
<tr>
<td>7</td>
<td>For Child Support Enforcement Demonstration Projects</td>
<td>500,000</td>
</tr>
<tr>
<td>8</td>
<td>For Administrative Costs Related to Enhanced Collection Efforts including Paternity Adjudication Demonstration</td>
<td>7,000,000</td>
</tr>
<tr>
<td>9</td>
<td>For Costs Related to the State Disbursement Unit</td>
<td>11,850,000</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>$191,282,400</td>
</tr>
</tbody>
</table>

**PUBLIC AID RECOVERIES**

Payable from Public Aid Recoveries Trust Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>8,241,500</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>3,758,000</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>630,500</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>2,318,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>13,650,000</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>67,200</td>
</tr>
<tr>
<td>17</td>
<td>For Commodities</td>
<td>12,600</td>
</tr>
</tbody>
</table>
1. For Printing ...........................................6,300
2. For Equipment ........................................168,000
3. For Telecommunications Services ....................105,000
4. Total .............................................$28,957,100

MEDICAL

5. Payable from Provider Inquiry Trust Fund:
   6. For Expenses Associated with
   7. Providing Access and Utilization
   8. of Department Eligibility Files ..................2,500,000

9. Payable from Public Aid Recoveries Trust Fund:
10. For Personal Services ...............................9,101,000
11. For State Contributions to State
12. Employees’ Retirement System .....................4,149,800
13. For State Contributions to
14. Social Security ........................................696,200
15. For Group Insurance .................................1,967,400
16. For Contractual Services ............................45,061,400
17. For Commodities ........................................5,300
18. For Printing ...........................................3,500
19. For Equipment ..........................................374,400
20. For Telecommunications Services ...................22,400
21. For Costs Associated with the
22. Development, Implementation and
23. Operation of a Data Warehouse ....................6,259,100
24. Total .............................................$67,640,500
Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund .................................. 700,000,000
Medicaid Buy-In Program Revolving Fund .......... 550,000

Total $700,550,000

Section 15. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs
administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:


Payable from Care Provider Fund for Persons with a Developmental Disability:
For Administrative Expenditures .......................205,000

Payable from Long-Term Care Provider Fund:
For Skilled, Intermediate, and Other Related Long-Term Care Services ......................550,000,000
For Administrative Expenditures .......................1,700,000

Total $551,700,000

Payable from Hospital Provider Fund:
For Hospitals, Capitated Managed Care
Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related Operating and Administrative Costs ............3,000,000,000

Payable from Tobacco Settlement Recovery Fund:
For Medical Assistance Providers .......................200,600,000

Payable from Healthcare Provider Relief Fund:
For Medical Assistance Providers
and Related Operating and
Administrative Costs ........................................5,500,000,000

Payable from Supportive Living Facility Fund:
For Supportive Living Facilities
and Related Operating and
Administrative Costs ........................................15,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:
FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT
Payable from County Provider Trust Fund:
For Medical Services .................................2,500,000,000
For Administrative Expenditures Including  
Pass-through of Federal Matching Funds ...........25,000,000
Total $2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2015:

Payable from:

- Care Provider Fund for Persons with a Developmental Disability ...................1,000,000
- Long-Term Care Provider Fund ..................2,750,000
- Hospital Provider Fund .........................5,000,000
- County Provider Trust Fund ....................1,000,000
Total $9,750,000

Section 40. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of $375,000,000, or so much
thereof as may be necessary, is appropriated to the
Department of Healthcare and Family Services from the
University of Illinois Hospital Services Fund to reimburse
the University of Illinois Hospital for medical services.

Section 50. The amount of $1,500,000, or so much thereof
as may be necessary, is appropriated to the Department of
Healthcare and Family Services from the Juvenile
Rehabilitation Services Medicaid Matching Fund for payments
to the Department of Juvenile Justice and counties for court-
ordered juvenile behavioral health services under the
Illinois Public Aid Code and the Children's Health Insurance
Program Act.

Section 55. The amount of $30,500,000, or so much thereof
as may be necessary, is appropriated to the Department of
Healthcare and Family Services from the Medical
Special Purposes Trust Fund for medical demonstration
projects and costs associated with the implementation of
federal Health Insurance Portability and Accountability Act
mandates.

Section 60. The amount of $35,000,000, or so much thereof
as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical
SB2047 Enrolled -120- SDS099 00088 MRR 20088 b

Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. In addition to any amounts heretofore appropriated, the amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2016:
Payable from the Public Health Special State Projects Fund:
For Expenses of Public Health Programs ..............750,000

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Operational Expenses for Maintaining Billings and Receivables for Lead Testing ..............................................................110,000

Payable from Death Certificate Surcharge Fund:
For Expenses of Statewide Database of Death Certificates and Distributions of Funds to Governmental Units,
Pursuant to Public Act 91-0382 .........................2,500,000
Total $2,500,000

Payable from the Illinois Adoption Registry and Medical Information Exchange Fund:
For Expenses Associated with the Adoption Registry and Medical Information
Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Special State Projects Fund:

For Expenses of EPSDT and Other Public Health Programs .......................200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS
Payable from the Rural/Downstate Health Access Fund:
For Expenses Related to the J1 Waiver
Applications ..........................................................100,000

Payable from the Hospital Licensure Fund:
For Expenses Associated with
the Illinois Adverse Health
Care Events Reporting Law for an
Adverse Health Care Event Reporting System.......1,500,000

Payable from Community Health Center Care Fund:
For Expenses for Access to Primary Health
Care Services Program per Family Practice
Residency Act .........................................................500,000

Payable from Illinois Health Facilities Planning Fund:
For Expenses of the Health Facilities
And Services Review Board ..............................1,200,000
For Department Expenses in Support
of the Health Facilities and Services
Review Board ......................................................2,500,000

Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:
For Expenses of the Nursing Education
Scholarship Law ..................................................2,000,000

Payable from the Long-Term Care Provider Fund:
For Expenses of Identified Offenders
Assessment and Other Public Health and
Safety Activities...........................................2,000,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program...............................75,000
Payable from Public Health Special State Projects Fund:
For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs...............2,500,000
Payable from Illinois State Podiatric Disciplinary Fund:
For Expenses of the Podiatric Scholarship and Residency Act.................................................100,000
Payable from the Tobacco Settlement Recovery Fund:
For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois.........................................................1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the Compassionate Use of Medical Cannabis Fund:
For Expenditures to Implement the Medical Cannabis Program: 5,000,000

Payable from the Alzheimer’s Disease Research Fund:
For Grants for Pursuant to the Alzheimer’s Disease Research Act: 350,000

Payable from the Public Health Special State Projects Fund:
For Expenses for Public Health Programs: 1,500,000

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing Aid Consumer Protection Act: 100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research: 75,000

Payable from the Diabetes Research Checkoff Fund:
For Grants for Diabetes Research: 250,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment and Programs: 700,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department Grants for Anti-Smoking Programs: 5,000,000
For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma Prevention: 1,000,000
Total $6,000,000

Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Metabolic Screening Follow-up Services ..................... 3,297,000

Payable from the Autoimmune Disease Research Fund:
For Grants for Autoimmune Disease Research and Treatment ................................. 45,000

Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities in Illinois for Prostate Cancer Research ............. 30,000

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Home Care Services Agency Licensure Fund:
For expenses of Home Care Services
Agency Licensure ............................................. 1,400,000

Payable from the Regulatory Evaluation
and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program .................... 75,000
Payable from the Health Facility Plan Review Fund:
For Expenses of Health Facility Plan Review Program and Hospital Network System, Including Refunds .............. 2,227,000

Payable from the Hospice Fund:
For Grants for Hospice Services as Defined in the Hospice Program Licensing Act .................. 15,000

Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 ...................... 801,000

Payable from the Public Health Special State Projects Fund:
For Health Care Facility Regulation .................. 900,000

Payable from Equity in Long-Term Care
Quality Fund:
For Grants to Assist Residents of
Facilities Licensed Under the
Nursing Home Care Act ..................... 3,500,000

Payable from the Hospital Licensure Fund:
For Expenses Associated with
Hospital Inspections ....................... 750,000

Section 60. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:
OFFICE OF HEALTH PROTECTION
Payable from the Food and Drug Safety Fund:
For Expenses of Administering
the Food and Drug Safety
Program, Including Refunds .................. 2,000,000
Payable from the Safe Bottled Water Fund:
For Expenses for the Safe Bottled
Water Program ................................. 100,000
Payable from the Facility Licensing Fund:
For Expenses, including Refunds, of
Environmental Health Programs ............... 3,000,000
Payable from the Illinois School Asbestos
Abatement Fund:
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) ...................... 1,200,000

Payable from the Emergency Public Health Fund:
For Expenses of Mosquito Abatement in an Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases ....... 5,100,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds, of Administering the Groundwater Protection Act ........................................ 200,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs, Including Mosquito Abatement .................. 500,000

Payable from the Tattoo and Body Piercing Fund:
For Expenses of Administering of Tattoo and Body Piercing Establishment Registration Program .................................. 300,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning Screening, and Prevention Program, Including Refunds ......................... 2,897,100
Payable from the Tanning Facility Permit Fund:
For Expenses to Administer the Tanning Facility Permit Act,
Including Refunds ................................. 400,000

Payable from the Plumbing Licensure and Program Fund:
For Expenses to Administer and Enforce the Illinois Plumbing License Law,
Including Refunds ................................. 2,450,000

Payable from the Pesticide Control Fund:
For Public Education, Research, and Enforcement of the Structural Pest Control Act ......................... 420,000

Payable from the Pet Population Control Fund:
For Expenses Associated with the Illinois Public Health and Safety Animal Population Control Act ...................... 250,000

Payable from the Public Health Special State Projects Fund:
For Expenses of Conducting EPSDT and Other Health Protection Programs ............. 14,200,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Grants for the Lead Poisoning Screening and Prevention Program ......................... 1,500,000
Payable from the Private Sewage Disposal Program Fund:
   For Expenses of Administering the Private Sewage Disposal Program ...............250,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

   OFFICE OF HEALTH PROTECTION: AIDS/HIV
   Payable from the African-American HIV/AIDS Response Fund:
   For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups ........................................500,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:
Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Public Health Special State Projects Fund:

For Expenses of Women’s Health Programs ..............200,000

Payable from the Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund:

For Grants for Breast and Cervical Cancer Research .........................600,000

Payable from Tobacco Settlement Recovery Fund:

For Costs Associated with
Children’s Health Programs .........................1,229,700

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Heartsaver AED Fund:
For Expenses Associated with the Heartsaver AED Program.................................50,000

Payable from the Trauma Center Fund:
For Expenses of Administering the Distribution of Payments to Trauma Centers.................................7,000,000

Payable from the EMS Assistance Fund:
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds.........1,500,000

Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:
For Grants for Spinal Cord Injury Research ............800,000

Payable from the Public Health Special Projects Fund:
For All Costs Associated with Public Health Preparedness Including First-
Aid Stations and Anti-viral Purchases..............450,000

ARTICLE 31

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state’s share of state’s attorneys’ and assistant state’s attorneys’ salaried, including prior year costs ..............................................13,875,000

For a portion of the state’s share of county public defenders’ salaries pursuant to 55 ILCS 5/3-4007.............................7,150,000

For the State’s share of county supervisors of assessments or county assessors’ salaries, as provided by law ..............................3,250,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the “Revenue Act of 1939”, as
amended .................................................. 350,000

For additional compensation for local
assessors, as provided by Section 2.7
of the "Revenue Act of 1939", as
amended .................................................. 660,000

For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended .................................. 663,000

For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code .............................................. 663,000

For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs ......................... 663,000

For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs ................................................... 110,500

Total $27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States .............. 8,000,000

For Refunds .............................................. 22,000,000

Total $30,000,000
PAYABLE FROM UNDERGROUND STORAGE TANK FUND
For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act .................. 12,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
For refunds associated with the Simplified Municipal Telecommunications Act .......... 12,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY
OCCUPATION AND USE TAX REPLACEMENT FUND
For allocation to RTA for 10% of the 1.25% Use Tax pursuant to P.A. 86-0928 .......... 42,200,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE TAX REVOLVING FUND
For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost .............................. 8,000,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
For administration of the Rental Housing Support Program ......................... 1,600,000
For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority ........................... 35,000,000

Total .............................................. 36,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
For administration of the Illinois Affordable Housing Act .........................4,100,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act .......................1,100,000

Section 15. The sum of $2,613,500, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 20. The sum of $53,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development
Section 30. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 35. The sum of $25,000,000, new appropriation, is appropriated and the sum of $15,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2015, from appropriations and reappropriations heretofore made in Article 35, Section 30 of Public Act 98-0679 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 40. The sum of $8,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.
Section 45. The sum of $11,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 50. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT
PAYABLE FROM MOTOR FUEL TAX FUND
For Personal Services ..............................18,159,900
For State Contributions to State Employees' Retirement System .........................8,280,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
<td>1,389,200</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>4,608,000</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>2,092,000</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>773,200</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>58,400</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>169,800</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>8</td>
<td>For Electronic Data Processing</td>
<td>7,202,500</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>767,000</td>
</tr>
<tr>
<td>10</td>
<td>For Operation of Automotive Equipment</td>
<td>43,200</td>
</tr>
<tr>
<td>11</td>
<td>For Administrative Costs Associated</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>With the Motor Fuel Tax Enforcement</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Grant from USDOT</td>
<td>150,000</td>
</tr>
<tr>
<td>14</td>
<td><strong>Total</strong></td>
<td><strong>$43,708,700</strong></td>
</tr>
</tbody>
</table>

**PAYABLE FROM UNDERGROUND STORAGE TANK FUND**

<p>| 16 | For Personal Services                                                     | 862,800    |
|17 | For State Contributions to State                                          |            |
|18 | Employees' Retirement System                                              | 393,400    |
|19 | For State Contributions to Social Security                                | 66,000     |
|20 | For Group Insurance                                                       | 264,000    |
|21 | For Travel                                                                | 30,200     |
|22 | For Commodities                                                           | 2,100      |
|23 | For Printing                                                              | 1,500      |
|24 | For Electronic Data Processing                                            | 235,300    |
|25 | For Telecommunications Services                                           | 61,400     |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total</td>
<td>$1,916,700</td>
</tr>
<tr>
<td>2</td>
<td>PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Personal Services</td>
<td>407,000</td>
</tr>
<tr>
<td>4</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>185,600</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to Social Security</td>
<td>31,100</td>
</tr>
<tr>
<td>6</td>
<td>For Group Insurance</td>
<td>144,000</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications Services</td>
<td>10,000</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$777,700</td>
</tr>
<tr>
<td>9</td>
<td>PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Personal Services</td>
<td>5,578,300</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,543,600</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to Social Security</td>
<td>426,700</td>
</tr>
<tr>
<td>13</td>
<td>For Group Insurance</td>
<td>2,592,000</td>
</tr>
<tr>
<td>14</td>
<td>For Travel</td>
<td>437,000</td>
</tr>
<tr>
<td>15</td>
<td>For Commodities</td>
<td>9,900</td>
</tr>
<tr>
<td>16</td>
<td>For Electronic Data Processing</td>
<td>2,568,100</td>
</tr>
<tr>
<td>17</td>
<td>For Telecommunications Services</td>
<td>111,400</td>
</tr>
<tr>
<td>18</td>
<td>For Administration of the Illinois Petroleum Education and Marketing Act</td>
<td>9,000</td>
</tr>
<tr>
<td>19</td>
<td>For Administration of the Drycleaner Environmental Response Trust Fund Act</td>
<td>142,200</td>
</tr>
<tr>
<td>20</td>
<td>For Administration of the Simplified Telecommunications Act</td>
<td>2,687,100</td>
</tr>
</tbody>
</table>
For administrative costs associated
with the Municipality Sales Tax
as directed in Public Act 93-1053 ..................175,700
For administration of the Cigarette
Retailer Enforcement Act ......................1,320,000
Total ...........................................$18,601,000

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND
For Personal Services ..............................12,325,100
or State Contributions to State
Employees' Retirement System ....................5,620,000
For State Contributions to Social Security ........942,800
For Group Insurance ................................3,864,000
For Contractual services ..........................388,700
For Travel ........................................243,900
For Commodities ..................................52,500
For Printing .......................................27,100
For Electronic Data Processing .................5,108,100
For Telecommunications Services .............561,100
For Operation of Automotive Equipment .......17,800
Total ............................................$29,151,100

LIQUOR CONTROL COMMISSION
Section 60. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the
Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services ......................... 3,115,800
For State Contributions to State Employees' Retirement System ............... 1,420,700
For State Contributions to Social Security ................................ 238,400
For Group Insurance ............................... 1,080,000
For Contractual Services ....................... 325,700
For Travel ........................................ 90,000
For Commodities .................................. 7,000
For Printing ...................................... 5,000
For Equipment .................................... 2,900
For Electronic Data Processing .................. 247,500
For Telecommunications Services ................. 80,000
For Operation of Automotive Equipment .......... 75,400
For Refunds ...................................... 5,000
For expenses related to the Retailer Education Program ................. 251,600
For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant .... 1,365,200
For grants to local governmental units to establish enforcement
programs that will reduce youth access to tobacco products ....................1,000,000

For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program .......................288,700

For costs associated with the Parental Responsibility Grant .................200,000

Total $9,798,900

SHARED SERVICES

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center .................1,109,600

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center .............115,100

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND
For costs and expenses related to or in support of a Government Services shared services center .................. 381,400

Total $1,606,100

ARTICLE 32

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless Service Emergency Fund:
For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act ................................................................. 1,500,000

Payable from the State Police Vehicle Maintenance Fund:
For Operation of Auto ................................................. 700,000

Section 25. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment
of their expenditures as outlined in the Illinois Drug Asset
Forfeiture Procedure Act, the Cannabis Control Act, the
Controlled Substances Act, and the Environmental Safety Act.

Section 30. The sum of $2,500,000, or so much thereof as
may be necessary, is appropriated from the Federal Asset
Forfeiture Fund to the Department of State Police for payment
of their expenditures in accordance with the Federal
Equitable Sharing Guidelines.

Section 35. The sum of $2,000,000, or so much thereof as
may be necessary, is appropriated to the Department of State
Police, Division of Administration, from the Money Laundering
Asset Recovery Fund for the ordinary and contingent expenses
incurred by the Department of State Police.

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU
Payable from LEADS Maintenance Fund:
For Expenses Related to LEADS
System ..........................................................2,600,000

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ..................................................495,600
For State Contributions to State Employees' Retirement System ..................226,000
For State Contributions to Social Security ........................................6,900
For Group Insurance ........................................................155,000
For Contractual Services .................................................465,400
For Travel .................................................................38,300
For Commodities ..........................................................174,600
For Printing .................................................................26,500
For Telecommunications Services .................................1,665,700

Total  $3,254,000

Payable from the State Police Services Fund:

For Payment of Expenses:
Fingerprint Program ...............................................25,000,000
For Payment of Expenses:
Federal & IDOT Programs .................................8,400,000
For Payment of Expenses:
Riverboat Gambling ...........................................1,500,000
For Payment of Expenses:
Miscellaneous Programs ........................................ 5,000,000
Total ................................................. $39,900,000

Payable from the Sex Offender Registration Fund:
For expenses of the Sex Offender Registration Program ........................................ 250,000

Payable from the Motor Carrier Safety Inspection Fund:
For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws ................................................. 2,600,000

Payable from the State Police DUI Fund:
For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds ................................................. 1,850,000

Payable from the Sex Offender Investigation Fund:
For expenses related to sex offender investigations ............................................. 150,000

Payable from the Compassionate Use of Medical Cannabis Fund:
For direct and indirect costs associated with the implementation, administration and enforcement of the Compassionate Use of Medical Cannabis Pilot Program Act ............... 1,000,000
Section 50. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the “Intergovernmental Drug Laws Enforcement Act” for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic Prevention Fund................................500,000

Section 55. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of $0, or so much thereof as may be necessary, is appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 60. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State
Whistleblower Protection Act.

Section 65. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 70. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 75. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
For Administration and Operation
of State Crime Laboratories:
Payable from State Crime Laboratory Fund...........11,000,000
Payable from the State Police DUI Fund..............150,000
Payable from State Offender DNA Identification System Fund.................3,400,000

Section 85. The sum of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

ARTICLE 33

DEPARTMENT OF TRANSPORTATION
MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$33,835,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$15,427,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$2,510,600</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$13,779,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>$400,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$331,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>$325,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$150,000</td>
</tr>
<tr>
<td>For Equipment: Purchase of Cars &amp; Trucks</td>
<td>$105,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$450,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$5,618,300</td>
</tr>
<tr>
<td>Total</td>
<td>$72,933,000</td>
</tr>
</tbody>
</table>

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:
FOR BUREAU OF INFORMATION PROCESSING

1. For Personal Services ......................... 6,295,300
2. For State Contributions to State Employees' Retirement System ............ 2,870,500
3. For State Contributions to Social Security .... 466,700
4. For Contractual Services ....................... 9,724,900
5. For Travel ........................................ 12,200
6. For Commodities ................................. 30,800
7. For Equipment .................................... 5,000
8. For Electronic Data Processing .................. 18,500,000
9. For Telecommunications .......................... 370,000
10. Total .............................................. $38,275,400

Section 15. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR HIGHWAYS CENTRAL OFFICES

11. For Personal Services ........................... 31,950,400
12. For Extra Help ................................... 675,000
13. For State Contributions to State Employees' Retirement System .......... 14,876,500
14. For State Contributions to Social Security ........ 2,415,400
15. For Contractual Services ........................ 5,500,000
For Travel .............................................. 336,400
For Commodities ........................................ 326,200
For Equipment ............................................. 350,000
For Equipment:
  Purchase of Cars and Trucks ......................... 177,000
For Telecommunications Services ....................... 1,811,800
For Operation of Automotive Equipment ............... 300,000

Total $58,718,700

Section 20. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the
ordinary and contingent expenses of the Department of
Transportation:

FOR BUREAU OF DAY LABOR

For Personal Services ..................................... 3,863,700
For State Contributions to State Employees' Retirement System ..................... 1,761,800
For State Contributions to Social Security ........ 463,600
For Contractual Services ................................. 4,100,000
For Travel .................................................. 100,000
For Commodities ........................................... 142,200
For Equipment ............................................. 400,000
For Equipment:
  Purchase of Cars and Trucks ......................... 546,000
Section 25. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

For Personal Services ...................................105,909,000
For Extra Help ..............................................12,240,400
For State Contributions to State Employees' Retirement System ..................53,873,800
For State Contributions to Social Security ..........8,835,200
For Contractual Services .................................16,903,900
For Travel ..................................................285,000
For Commodities ...........................................30,623,000
For Equipment ..............................................1,897,000
For Equipment:
  Purchase of Cars and Trucks .........................6,312,000
For Telecommunications Services ......................3,200,000
For Operation of Automotive Equipment .............12,229,200

Total $252,308,500
Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Personal Services ........................................ 32,781,500
For Extra Help .................................................. 3,166,500
For State Contributions to State Employees' Retirement System ..................... 16,391,600
For State Contributions to Social Security ......... 2,675,300
For Contractual Services ................................. 4,592,100
For Travel ..................................................... 75,000
For Commodities ............................................. 10,406,400
For Equipment ............................................... 1,110,000
For Equipment:
  Purchase of Cars and Trucks ......................... 1,908,000
For Telecommunications Services ..................... 265,300
For Operation of Automotive Equipment .......... 4,694,500

Total $78,066,200

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of
Transportation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT 3, OTTAWA OFFICE</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>30,125,100</td>
</tr>
<tr>
<td>For Extra Help</td>
<td>3,179,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>15,186,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>2,479,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,455,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>45,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>8,599,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,110,000</td>
</tr>
<tr>
<td>For Equipment: Purchase of Cars and Trucks</td>
<td>2,472,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>250,900</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>4,594,700</td>
</tr>
<tr>
<td>Total</td>
<td>$72,497,000</td>
</tr>
</tbody>
</table>

Section 40. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT 4, PEORIA OFFICE</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>29,295,500</td>
</tr>
<tr>
<td>For Extra Help</td>
<td>3,229,100</td>
</tr>
</tbody>
</table>
For State Contributions to State Employees' Retirement System ....................14,830,600
For State Contributions to Social Security ........2,415,400
For Contractual Services .........................4,305,000
For Travel ...........................................45,000
For Commodities .....................................5,355,900
For Equipment .......................................1,110,000
For Equipment:
  Purchase of Cars and Trucks .........................1,969,600
For Telecommunications Services .....................263,600
For Operation of Automotive Equipment ............4,401,300
Total $67,221,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Personal Services ...............................24,046,500
For Extra Help .........................................2,170,600
For State Contributions to State Employees' Retirement System ..............11,954,500
For State Contributions to Social Security ..........1,940,600
For Contractual Services ............................3,669,000
For Travel ...............................................50,000
For Commodities ........................................... 4,145,200
For Equipment ............................................. 1,110,000
For Equipment:
  Purchase of Cars and Trucks ......................... 1,287,000
For Telecommunications Services ..................... 195,000
For Operation of Automotive Equipment ............. 3,305,800
Total ...................................................... 53,874,200

Section 50. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the
ordinary and contingent expenses of the Department of
Transportation:

  DISTRICT 6, SPRINGFIELD OFFICE

For Personal Services .................................... 32,102,600
For Extra Help ............................................. 2,131,800
For State Contributions to State
  Employees' Retirement System ....................... 15,610,200
For State Contributions to Social Security ......... 2,546,900
For Contractual Services ............................... 4,028,400
For Travel .................................................. 45,000
For Commodities ......................................... 5,231,400
For Equipment ............................................. 1,110,000
For Equipment:
  Purchase of Cars and Trucks ......................... 3,167,000
For Telecommunications Services .................... 253,400
For Operation of Automotive Equipment ............ 3,536,700
Total                                             $69,763,400

Section 55. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the
ordinary and contingent expenses of the Department of
Transportation:

DISTRCT 7, EFFINGHAM OFFICE

For Personal Services ................................... 26,097,500
For Extra Help ............................................. 1,851,700
For State Contributions to State
  Employees' Retirement System ....................... 12,744,200
For State Contributions to Social Security ........ 2,071,100
For Contractual Services ............................... 3,765,800
For Travel .................................................. 45,000
For Commodities ......................................... 4,071,800
For Equipment ............................................ 1,110,000
For Equipment:
  Purchase of Cars and Trucks ....................... 1,372,000
  For Telecommunications Services ................ 175,000
  For Operation of Automotive Equipment ............ 3,396,100
Total                                             $56,700,200
Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

**DISTRICT 8, COLLINSVILLE OFFICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$41,974,900</td>
</tr>
<tr>
<td>For Extra Help</td>
<td>$2,913,800</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$20,468,300</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$3,322,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$8,082,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>$85,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$4,968,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$1,360,000</td>
</tr>
<tr>
<td>For Equipment: Purchase of Cars and Trucks</td>
<td>$2,187,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$550,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$4,474,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$90,387,100</strong></td>
</tr>
</tbody>
</table>

Section 65. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of
Transportation:

DISTRIBUTION 9, CARBONDALE OFFICE

1. For Personal Services ...................................... 24,026,400
2. For Extra Help ................................................ 1,674,800
3. For State Contributions to State
   Employees' Retirement System ............................. 11,719,200
4. For State Contributions to Social Security .............. 1,897,400
5. For Contractual Services .................................. 3,823,200
6. For Travel ..................................................... 48,500
7. For Commodities ............................................. 2,408,100
8. For Equipment ................................................ 1,110,000
9. For Equipment:
   Purchase of Cars and Trucks .............................. 1,302,000
10. For Telecommunications Services ......................... 150,000
11. For Operation of Automotive Equipment ................. 3,078,600
12. Total ......................................................... $51,238,200

FOR TRAFFIC SAFETY

Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY
OPERATIONS

For Personal Services .................................... 6,998,300
For State Contributions to State Employees' Retirement System .......... 3,191,100
For State Contributions to Social Security .......... 519,500
For Contractual Services .................................. 904,800
For Travel ..................................................... 65,000
For Commodities ............................................. 150,000
For Printing ................................................... 275,000
For Equipment .................................................. 15,000
For Telecommunications Services ....................... 175,000
For Operation of Automotive Equipment .............. 300,000
Total $12,593,700

FOR CYCLE RIDER SAFETY

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS
For Personal Services ..................................... 310,100
For State Contributions to State Employees' Retirement System .......... 141,400
For State Contributions to Social Security .......... $23,000
For Group Insurance ..................................... $72,000
For Contractual Services ................................ $10,600
For Travel ..................................................... $4,600
For Commodities ............................................ $1,000
For Printing .................................................... $1,500
For Equipment .................................................. $1,000

Total $565,200

FOR HIGHWAY SAFETY
Section 80. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION
For Personal Services ...................................... $1,455,000
For State Contributions to State Employees' Retirement System .................................. $663,500
For State Contributions to Social Security ........... $107,800
For Contractual Services ................................. $1,280,500
For Travel ..................................................... $38,300
For Commodities ............................................ $193,900
For Printing .......................................................... 91,800
For Equipment .......................................................... 35,000
Total ................................................................. $3,865,800

FOR THE SECRETARY OF STATE
For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended..................... 277,900

FOR THE DEPARTMENT OF STATE POLICE
For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended..................... 3,069,900

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD
For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National
Highway Safety Act of 1966, as amended.............. 50,000

FOR COMMERCIAL MOTOR CARRIER SAFETY
Section 85. The following named sums, or so much thereof
as may be necessary for the agencies hereinafter named, are
appropriated from the Road Fund to the Department of
Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services ........................................ 2,357,000
For State Contributions to State
  Employees' Retirement System ............................ 1,074,700
For State Contributions to Social Security ............ 174,700
For Contractual Services .................................. 968,700
For Travel .................................................. 194,200
For Commodities ............................................ 66,300
For Printing .................................................. 10,200
For Equipment ................................................ 50,000
For Telecommunications Services ..................... 91,800
Total ......................................................... $4,987,600

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
  of the Commercial Motor Vehicle Safety
  Program under provisions of Title
  IV of the Surface Transportation
  Assistance Act of 1982, as amended
  by MAP-21 .............................................. 9,793,900

FOR SAFETY
Section 90. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation.

FOR THE DEPARTMENT OF TRANSPORTATION

For Contractual Services ...........................................310,100
For Travel ..............................................................12,300
For Commodities ......................................................95,000
For Printing ............................................................5,600
For Equipment .........................................................115,000

Total $538,000

FOR THE SECRETARY OF STATE

For costs of programs as authorized
by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation ........1,029,700

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs of programs as authorized
by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation ............150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs of programs as authorized
by Sections 405c or 405F of PL 112-141 (MAP-21), or any successor legislation ............150,000
FOR ALCOL TRAFFIC SAFETY

Section 95. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21:

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21

94,000

FOR THE ILLINOIS STATE ATTORNEYS APPELLATE PROSECUTORS

For costs associated with a Traffic Resource Prosecutor to conduct training and education for impaired driver testing

400,000

FOR THE DEPARTMENT OF TRANSPORTATION (410)

For Contractual Services

335,600

For Travel

19,500

For Commodities

16,900

For Printing

15,300

For Equipment

54,000
Total $441,300

FOR THE SECRETARY OF STATE (410)
For costs associated with implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21 $52,200

FOR THE DEPARTMENT OF STATE POLICE (410)
For costs associated with implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21 $2,242,300

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD (410)
For costs associated with implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21 $175,000

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
For costs associated with implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by MAP-21 $0
Transportation Assistance Act of 1982,
as amended by MAP-21.................................65,000

Section 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

For Personal Services:
Payable from the Road Fund .........................6,633,000

For State Contributions to State Employees' Retirement System:
Payable from the Road Fund .........................3,024,500

For State Contributions to Social Security:
Payable from the Road Fund .........................494,400

For Contractual Services:
Payable from the Road Fund .........................2,373,700
Payable from Air Transportation Revolving Fund ......900,000

For Travel:
Payable from the Road Fund .........................90,000

For Commodities:
Payable from the Road Fund .........................605,000
Payable from Aeronautics Fund .......................299,500

For Equipment:
Payable from the Road Fund .........................50,000
For Telecommunications Services:
Payable from the Road Fund ..................105,000

For Operation of Automotive Equipment:
Payable from the Road Fund ..................30,000
Total $14,750,400

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION
For Personal Services ..................4,031,900
For State Contributions to State Employees' Retirement System ..................1,838,500
For State Contributions to Social Security ..................297,300
For Contractual Services ..................492,800
For Travel ..................45,000
For Commodities ..................4,000
For Equipment ..................3,000
For Telecommunications Services ..................50,000
For Operation of Automotive Equipment ............0
Total $6,762,500
Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services ......................... 8,685,900
For State Contributions to State Employees' Retirement System ..................... 3,960,600
For State Contributions to Social Security .......... 641,500
For Group Insurance .......................... 2,304,000
For Contractual Services ...................... 1,574,200
For Travel ..................................... 39,600
For Commodities ............................... 10,300
For Printing .................................... 34,700
For Equipment .................................. 4,900
For Telecommunications Services ................. 16,300
For Operation of Automotive Equipment .......... 7,600

Total $17,279,600

MULTI-MODAL LUMP SUMS
FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development

For costs associated with hazardous material abatement

For metropolitan planning and research purposes as provided by law,

provided such amount shall not exceed funds to be made available from the federal government or local sources

For federal reimbursement of planning activities as provided by MAP-21

For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government

For the state share of the IDOT ITS Corridor Program

550,000

600,000

37,000,000

6,000,000

2,035,000

500,000

4,500,000
Section 120. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 125. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 130. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.
Section 135. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 140. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department’s response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department’s fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department’s other appropriations for District and Central Office operations.

Section 145. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.
FOR TRAFFIC SAFETY

Section 150. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.

Section 155. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 160. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in MAP-21.

FOR AERONAUTICS

Section 170. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and
repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

FOR PUBLIC TRANSPORTATION

Section 175. The sum of $259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

AWARDS AND GRANTS

Section 180. The sum of $3,645,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

MULTI-MODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 185. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078.

Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred .................850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred ..........225,000

For Transportation Enhancement,

Congestion Mitigation, Air Quality,

High Priority and Scenic By-way

Projects not eligible for inclusion
in the Highway Improvement Program
Appropriation provided expenditures
do not exceed funds made available by
the federal government .........................$4,000,000

For auto liability payments for the
Department of Transportation, the
Illinois State Police, and the
Secretary of State, provided
that the liability resulted from
the Road Fund portion of their
normal operations. Expenditures
for this purpose may be made
by the Department of Transportation
without regard to the fiscal year
in which service was rendered or
cost incurred ..............................$2,300,000

Total $7,375,000

FOR HIGHWAYS

Section 190. The following named sums, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for grants to local
governments for the following purposes:
For reimbursement of eligible expenses
arising from local Traffic Signal
Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations ............... $4,600,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements ......................... $11,000,000

Total $15,600,000

FOR CYCLE RIDER SAFETY

Section 195. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY

Section 200. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended.
FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 205. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by MAP-21.

FOR IMPAIRED DRIVING INCENTIVE

Section 210. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of programs as authorized by Sections 405c or 405F of PL 112-141 (MAP-21), or Section 1906 of PL 111-59 (SAFETEA-LU) or any successor legislation.

FOR SAFETY

Section 215. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private
universities and other private entities for implementation of
the Alcohol Traffic Safety Programs of Title XXIII of the
Surface Transportation Assistance Act of 1982, as amended by
MAP-21.

FOR AERONAUTICS

Section 220. The sum of $300,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for such purposes as are
described in Sections 31 and 34 of the Illinois Aeronautics
Act, as amended.

Section 225. The sum of $400,000,000, or so much thereof
as may be necessary, is appropriated from the Public
Transportation Fund to the Department of Transportation for
the purpose stated in Section 4.09 of the "Regional
Transportation Authority Act", as amended.

Section 230. The sum of $40,000,000, or so much thereof
as may be necessary, is appropriated from the Public
Transportation Fund to the Department of Transportation for
making a grant to the Regional Transportation Authority for
Additional State Assistance to be used for its purposes as
provided in the "Regional Transportation Authority Act", but
in no event shall this amount exceed the amount provided for
in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 235. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 236. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such
Section 237. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District ................. 33,234,600
Greater Peoria Mass Transit District (with Service to Pekin) ........................................ 25,736,500
Rock Island County Metropolitan Mass Transit District ........................................ 20,955,700
Rockford Mass Transit District .............................. 17,393,500
Springfield Mass Transit District ......................... 16,914,800
Bloomington-Normal Public Transit System ............. 9,487,400
<table>
<thead>
<tr>
<th></th>
<th>City</th>
<th>Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>City of Decatur</td>
<td>8,307,300</td>
</tr>
<tr>
<td>2</td>
<td>City of Quincy</td>
<td>4,153,900</td>
</tr>
<tr>
<td>3</td>
<td>City of Galesburg</td>
<td>1,888,600</td>
</tr>
<tr>
<td>4</td>
<td>Stateline Mass Transit District (with</td>
<td>443,000</td>
</tr>
<tr>
<td></td>
<td>service to South Beloit)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City of Danville</td>
<td>3,021,600</td>
</tr>
<tr>
<td>6</td>
<td>RIDES Mass Transit District (with</td>
<td>8,101,100</td>
</tr>
<tr>
<td></td>
<td>service to Edgar and Clark counties)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>South Central Illinois Mass Transit District</td>
<td>6,313,700</td>
</tr>
<tr>
<td>8</td>
<td>River Valley Metro Mass Transit District</td>
<td>5,573,900</td>
</tr>
<tr>
<td>9</td>
<td>Jackson County Mass Transit District</td>
<td>515,100</td>
</tr>
<tr>
<td>10</td>
<td>City of DeKalb</td>
<td>3,901,200</td>
</tr>
<tr>
<td>11</td>
<td>City of Macomb</td>
<td>2,607,300</td>
</tr>
<tr>
<td>12</td>
<td>Shawnee Mass Transit District</td>
<td>2,402,600</td>
</tr>
<tr>
<td>13</td>
<td>St. Clair County Transit District</td>
<td>61,866,500</td>
</tr>
<tr>
<td>14</td>
<td>West Central Mass Transit District (with</td>
<td>1,411,100</td>
</tr>
<tr>
<td></td>
<td>service to Cass and Schuyler Counties)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Monroe-Randolph Transit District</td>
<td>1,073,100</td>
</tr>
<tr>
<td>16</td>
<td>Madison County Mass Transit District</td>
<td>24,651,300</td>
</tr>
<tr>
<td>17</td>
<td>Bond County</td>
<td>380,200</td>
</tr>
<tr>
<td>18</td>
<td>Bureau County (with service to Putnam</td>
<td>864,900</td>
</tr>
<tr>
<td></td>
<td>County)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Coles County</td>
<td>581,500</td>
</tr>
<tr>
<td>20</td>
<td>City of Freeport/Stephenson County</td>
<td>1,013,200</td>
</tr>
<tr>
<td>21</td>
<td>Henry County</td>
<td>446,100</td>
</tr>
<tr>
<td>22</td>
<td>Jo Daviess County</td>
<td>610,600</td>
</tr>
<tr>
<td></td>
<td>County</td>
<td>Population</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Kankakee County</td>
<td>794,100</td>
</tr>
<tr>
<td>2</td>
<td>Peoria County</td>
<td>553,700</td>
</tr>
<tr>
<td>3</td>
<td>Piatt County</td>
<td>532,000</td>
</tr>
<tr>
<td>4</td>
<td>Shelby County</td>
<td>801,400</td>
</tr>
<tr>
<td>5</td>
<td>Tazewell County</td>
<td>818,200</td>
</tr>
<tr>
<td>6</td>
<td>CRIS Rural Mass Transit District</td>
<td>818,300</td>
</tr>
<tr>
<td>7</td>
<td>Kendall County</td>
<td>1,900,100</td>
</tr>
<tr>
<td>8</td>
<td>McLean County</td>
<td>1,817,300</td>
</tr>
<tr>
<td>9</td>
<td>Woodford County</td>
<td>359,200</td>
</tr>
<tr>
<td>10</td>
<td>Lee and Ogle Counties</td>
<td>878,200</td>
</tr>
<tr>
<td>11</td>
<td>Whiteside County</td>
<td>724,800</td>
</tr>
<tr>
<td>12</td>
<td>Champaign County</td>
<td>698,900</td>
</tr>
<tr>
<td>13</td>
<td>Boone County</td>
<td>146,400</td>
</tr>
<tr>
<td>14</td>
<td>DeKalb County</td>
<td>549,100</td>
</tr>
<tr>
<td>15</td>
<td>Grundy County</td>
<td>518,200</td>
</tr>
<tr>
<td>16</td>
<td>Stark County</td>
<td>146,400</td>
</tr>
<tr>
<td>17</td>
<td>Warren County</td>
<td>204,900</td>
</tr>
<tr>
<td>18</td>
<td>Rock Island/Mercer Counties</td>
<td>336,700</td>
</tr>
<tr>
<td>19</td>
<td>Hancock County</td>
<td>212,400</td>
</tr>
<tr>
<td>20</td>
<td>Macoupin County</td>
<td>439,200</td>
</tr>
<tr>
<td>21</td>
<td>Fulton County</td>
<td>292,800</td>
</tr>
<tr>
<td>22</td>
<td>Effingham County</td>
<td>439,200</td>
</tr>
<tr>
<td>23</td>
<td>City of Ottawa (serving LaSalle County)</td>
<td>1,171,300</td>
</tr>
<tr>
<td>24</td>
<td>Carroll County</td>
<td>175,700</td>
</tr>
<tr>
<td>25</td>
<td>Knox County</td>
<td>234,300</td>
</tr>
</tbody>
</table>
Logan County (with service to Mason County) .......... 468,500
Sangamon County (with service to Menard County) ...... 484,400
Christian County ........................................... 302,500
Marshall County ............................................. 126,000
Jersey County .................................................. 330,000
Douglas County ................................................ 129,900
Total $281,254,400

Section 245. The sum of $1,808,600, or so much thereof
as may be necessary, is appropriated from the Downstate
Public Transportation Fund to the Department of
Transportation for audit adjustments in accordance with
Sections 2-7 and 2-15 of the "Downstate Public Transportation
Act", as amended (30 ILCS 740/2-7 and 740/2-15), including
prior year costs.

FOR RAIL PASSENGER

Section 250. The sum of $38,300,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to
the Department of Transportation for funding the State's
share of intercity rail passenger service and making
necessary expenditures for services and other program
improvements.

MULTI-MODAL REFUNDS
FOR HIGHWAYS
Section 260. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:
   For Refunds .................................................................50,000

FOR TRAFFIC SAFETY
Section 265. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:
   For Refunds .................................................................20,000

FOR AERONAUTICS
Section 270. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:
   For Refunds .................................................................500

Section 275. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:
Section 230  SCIP Debt Service I
Section 235  SCIP Debt Service II

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article  $1,880,017,100

ARTICLE 34

DEPARTMENT OF TRANSPORTATION
MULTIMODAL OFFICES
LUMP SUMS
FOR CENTRAL ADMINISTRATION AND PLANNING

Section 5. The sum of $2,188,532, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made Article 20, Section 115 and Article 21, Section 5 of Public Act 98-0681, as amended is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of $1,426,878, or so much thereof as
may be necessary, and remains unexpended, less $250,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 10 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of $68,734,039, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 15 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of $18,122,174, or so much thereof as may be necessary, and remains unexpended, less $2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriations and reappropriation heretofore made in Article 20, Section 115 and Article 21,
Section 20 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, including planning and research for the Chicago Metropolitan Agency for Planning and Land Use Planning for the South Suburban Airport.

Section 25. The sum of, $19,934,669, or so much thereof as may be necessary, and remains unexpended, less $10,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 25 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of $21,937,645, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 115 and Article 21, Section 30 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.
Section 35. The sum of $5,060,099, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the reappropriation heretofore made in Article 21, Section 35 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

FOR HIGHWAYS

Section 40. The sum of $3,689,723, or so much thereof as may be necessary, and remains unexpended, less $400,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 120 and Article 21, Section 40 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 45. The sum of $3,267,788, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 125 and Article 21, Section 45 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of $164,832, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 130 and Article 21, Section 50 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of $7,243,953, or so much thereof as may be necessary, and remains unexpended, less $2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 135 and Article 21,
Section 55 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

FOR TRAFFIC SAFETY

Section 60. The sum of $1,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 155 and Article 21, Section 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this purpose.

Section 65. The sum of $5,058,186, or so much thereof as may be necessary, and remains unexpended, less $2,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation heretofore made in Article 20, Section 160 of Public Act 98-0681, as amended, is appropriated from the Road Fund to the Department of
Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

Section 70. The sum of $1,149,508, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 170 and Article 21, Section 70 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

MULITIMODAL AWARDS AND GRANTS

FOR CENTRAL ADMINISTRATION AND PLANNING

Section 80. The sum of $36,686,559, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 180 and Article 21, Section 80 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do
not exceed funds made available by the federal government.

FOR HIGHWAYS

Section 85. The sum of $26,943,890, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations and reappropriation heretofore in Article 20, Section 190 and in Article 21, Section 85 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR CYCLE RIDER SAFETY

Section 90. The sum of $8,252,751, or so much thereof as may be necessary, and remains unexpended, less $800,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made, in Article 20, Section 195 and Article 21, Section 90 of Public Act 98-0681, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State
and local universities and colleges for Cycle Rider Safety Training Programs.

HIGHWAY SAFETY PROGRAM

Section 95. The sum of $14,998,149, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 200, and Article 21 Section 95 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of $518,994, or so much thereof as may be necessary, and remains unexpended, less $100,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 205, and Article 21, Section 100 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.
Section 105. The sum of $11,644,626, or so much thereof as may be necessary, and remains unexpended, less $4,000,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 210, and Article 21, Section 105 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 110. The sum of $5,458,959, or so much thereof as may be necessary, and remains unexpended, less $500,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 215, and Article 21, Section 110 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.
FOR AERONAUTICS

Section 115. The sum of $1,730,118, or so much thereof as may be necessary, and remains unexpended, less $200,000 to be lapsed from the unpaid balance, at the close of business on June 30, 2015, from the appropriation and reappropriation heretofore made in Article 20, Section 220 and Article 21, Section 115 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

FOR EQUIPMENT

Section 120. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from the appropriations heretofore made in Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning
For Equipment .........................................................7,752,454

Central Offices, Division of Highways
For Equipment .........................................................369,365

Day Labor
For Equipment ......................................................... 858,939
District 1, Schaumburg Office

For Equipment ......................................................... 464,102
District 2, Dixon Office

For Equipment ......................................................... 316,955
District 3, Ottawa Office

For Equipment ......................................................... 357,545
District 4, Peoria Office

For Equipment ......................................................... 309,383
District 5, Paris Office

For Equipment ......................................................... 360,860
District 6, Springfield Office

For Equipment ......................................................... 330,833
District 7, Effingham Office

For Equipment ......................................................... 366,340
District 8, Collinsville Office

For Equipment ......................................................... 454,142
District 9, Carbondale Office

For Equipment ......................................................... 353,104

Total $12,294,022

Section 125. The following named sums, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2015, from the appropriations heretofore
made in Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50,
55, 60, and 65 of Public Act 98-0681, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Division of Highways

For Purchase of Cars and Trucks ...................... 75,000

Day Labor

For Purchase of Cars and Trucks ...................... 546,000

District 1, Schaumburg Office

For Purchase of Cars and Trucks ...................... 6,210,000

District 2, Dixon Office

For Purchase of Cars and Trucks ...................... 1,806,000

District 3, Ottawa Office

For Purchase of Cars and Trucks ...................... 2,370,000

District 4, Peoria Office

For Purchase of Cars and Trucks ...................... 1,867,600

District 5, Paris Office

For Purchase of Cars and Trucks ...................... 1,185,000

District 6, Springfield Office

For Purchase of Cars and Trucks ...................... 3,065,000

District 7, Effingham Office

For Purchase of Cars and Trucks ...................... 1,270,000

District 8, Collinsville Office

For Purchase of Cars and Trucks ...................... 2,085,000

District 9, Carbondale Office
1 For Purchase of Cars and Trucks .................. 1,200,000
2 Total ............................................... 21,679,600

3 Total, this Article .................................. 277,135,694

ARTICLE 35

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans Home Fund ........................................ 50,000

Section 30. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans ............. 223,000

Section 35. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans’
Affairs for the payment of benefits authorized under the Survivor’s Compensation Act.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans’ Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans’ Headstones, including Prior Years Claims ............425,000

ARTICLE 36

Section 10. The amount of $1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.
Section 20. The amount of $460,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15 and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 40. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor’s Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results
ARTICLE 37

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

- For Personal Services ............................................... 7,824,900
- For State Contributions to State Employees' Retirement System .................. 3,568,000
- For State Contributions to Social Security ........................................... 579,100
- For Group Insurance .................................................. 2,002,500
- For Contractual Services ............................................... 200,000
- For Travel .............................................................. 0
- For Commodities ..................................................... 14,500
- For Printing ............................................................ 0
- For Equipment .......................................................... 0
- For Electronic Data Processing ............................................. 0
- For Telecommunications Services ................................. 71,500
- For Operation of Auto Equipment ................................. 24,100
- For Operational Expenses ........................................... 410,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Facilities Conditions Assessments and Analysis</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>For Project Management Tracking</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Total</td>
<td>$17,694,600</td>
</tr>
</tbody>
</table>

Payable from Capital Development Board Revolving Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$4,468,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$2,037,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$330,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,125,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$282,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>$157,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$11,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>$14,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$10,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$285,200</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$92,100</td>
</tr>
<tr>
<td>For Operational Expenses</td>
<td>$317,000</td>
</tr>
<tr>
<td>Total</td>
<td>$9,132,300</td>
</tr>
</tbody>
</table>

Payable from the School Infrastructure Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For operational purposes relating to the School Infrastructure Program</td>
<td>$623,500</td>
</tr>
</tbody>
</table>

ARTICLE 38
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services ................................................. 68,800
For State Contributions to State Employees' Retirement System ...................... 31,700
For State Contributions to Social Security .................................. 5,300
For Group Insurance ....................................................... 26,200
For Contractual Services .................................................. 1,000
For Travel .................................................................. 1,500
For Equipment ................................................................ 500
For Telecommunications ...................................................... 4,000
For Operation of Auto Equipment ........................................... 0

Total .............................................................................. $139,000

Payable from Public Utility Fund:

For Personal Services ...................................................... 844,600
For State Contributions to State Employees' Retirement System .............. 388,200
For State Contributions to Social Security .................................. 64,700
For Group Insurance ......................................................... 205,600
For Contractual Services .................................................... 24,600
For Travel ................................................................... 50,000
For Commodities ........................................... 1,000
For Equipment ............................................ 500
For Telecommunications ................................. 14,000
For Operation of Auto Equipment .................... 500
Total ................................................................... 1,593,700

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services ....................................... 16,210,800
For State Contributions to State Employees' Retirement System ...................... 7,450,200
For State Contributions to Social Security .......... 1,236,500
For Group Insurance ....................................... 3,778,300
For Contractual Services ................................ 1,638,700
For Travel .......................................................... 100,000
For Commodities ............................................. 24,000
For Printing ....................................................... 22,000
For Equipment ................................................. 88,800
For Electronic Data Processing ......................... 383,700
For Telecommunications ................................. 305,500
For Operation of Auto Equipment .................... 45,000
For Refunds ..................................................... 26,500
Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services ........................................6,561,300

For State Contributions to State Employees' Retirement System .........................3,015,500

For State Contributions to Social Security ..........498,100

For Group Insurance .............................................1,683,800

For Contractual Services ......................................869,200

For Travel .........................................................80,000

For Commodities ..................................................35,000

For Printing .......................................................54,000

For Equipment .....................................................133,200

For Electronic Data Processing .........................171,000

For Telecommunications .................................210,000

For Operation of Auto Equipment ......................150,000

For Refunds .....................................................24,700

Total $13,485,800

Section 35. The sum of $4,240,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration
ARTICLE 39

Section 1. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 40

Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 41

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector
General to meet its operational expenses for the fiscal year ending June 30, 2016.

ARTICLE 42

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

- For Personal Services .................................................. $1,044,900
- For State Contributions to State Employees' Retirement System .......................... $476,500
- For State Contributions to Social Security ....................................... $79,900
- For Group Insurance ......................................................... $260,000
- For Contractual Services .................................................. $210,000
- For Travel ................................................................. $18,400
- For Commodities ......................................................... $37,000
- For Equipment ........................................................... $50,000
- For Telecommunications Services ................................. $57,900
- For Operation of Auto Equipment ....................................... $42,500

Total $2,277,100
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from Underground Storage Tank Fund:
- For Contractual Services ...........................................385,300
- For Electronic Data Processing .................................174,200

Payable from Solid Waste Management Fund:
- For Contractual Services .................................593,000
- For Electronic Data Processing ..........................138,100

Payable from Subtitle D Management Fund:
- For Contractual Services ...............................121,400
- For Electronic Data Processing ..........................56,900

Payable from CAA Permit Fund:
- For Contractual Services ...............................1,005,900
- For Electronic Data Processing ..........................334,700

Payable from Water Revolving Fund:
- For Contractual Services ..................................942,600
- For Electronic Data Processing ..........................354,500

Payable from Used Tire Management Fund:
- For Contractual Services ..................................390,200
- For Electronic Data Processing ..........................153,500

Payable from Hazardous Waste Fund:
- For Contractual Services ..................................489,200
- For Electronic Data Processing ..........................141,500
Payable from Environmental Protection Permit and Inspection Fund:
- For Contractual Services: $376,100
- For Electronic Data Processing: $142,200
- For Refunds: $100,000

Payable from Vehicle Inspection Fund:
- For Contractual Services: $709,200
- For Electronic Data Processing: $341,500

Payable from the Illinois Clean Water Fund:
- For Contractual Services: $660,600
- For Electronic Data Processing: $623,700

Total: $10,198,700

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 20. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.
Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:
For Personal Services ........................................2,099,300
For Other Expenses ...........................................2,150,000
Total $4,249,300

Payable from the Vehicle Inspection Fund:
For Personal Services ........................................5,005,700
For State Contributions to State Employees' Retirement System .................2,282,500
For State Contributions to Social Security ........................................382,900
For Group Insurance ...........................................1,748,000
For Contractual Services, including
prior year costs........................................18,950,000
For Travel ..............................................40,000
For Commodities .......................................15,000
For Printing ............................................334,000
For Equipment ..........................................60,900
For Telecommunications ..............................175,000
For Operation of Auto Equipment ...................29,200
For the Alternate Fuels Rebate and
Grant Program including rates from
prior years...................................................5,000,000
Total .....................................................$34,023,200

Section 35. The following named amounts, or so much
thereof as may be necessary, is appropriated from the CAA
Permit Fund to the Environmental Protection Agency for the
purpose of funding Clean Air Act Title V activities in
accordance with Clean Air Act Amendments of 1990:
For Personal Services and Other
Expenses of the Program ...............................17,500,000

Section 40. The named amounts, or so much thereof as may
be necessary, is appropriated from the Alternate Fuels Fund
to the Environmental Protection Agency for the purpose of
administering the Alternate Fuels Rebate Program and the
Ethanol Fuel Research Program:
For Personal Services and Other Expenses ........................................... 225,000
For Grants and Rebates, including costs in prior years ......................... 3,000,000
Total $3,225,000

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

LABORATORY SERVICES

Section 50. The sum of $1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:
Section 60. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

- For Personal Services: $3,293,700
- For State Contributions to State Employees' Retirement System: $1,501,900
- For State Contributions to Social Security: $252,000
- For Group Insurance: $910,000
- For Contractual Services: $320,000
- For Travel: $8,000
- For Commodities: $20,000
- For Printing: $5,000
- For Equipment: $100,000
For Telecommunications Services ...................... 50,000
For Operation of Auto Equipment ...................... 16,300
For Contracts for Site Remediation and
for Reimbursements to Eligible Owners/
Operators of Leaking Underground
Storage Tanks, including claims
submitted in prior years ......................... 60,100,000
Total $66,576,900

Section 80. The following named sums, or so much thereof
as may be necessary, are appropriated to the Environmental
Protection Agency for use in accordance with Section 22.2 of
the Environmental Protection Act:
Payable from the Hazardous Waste Fund:
For Personal Services ............................... 4,376,100
For State Contributions to State
Employees' Retirement System ...................... 1,995,400
For State Contributions to
Social Security ........................................... 334,800
For Group Insurance ................................. 1,219,000
For Contractual Services ...................... 442,500
For Travel ........................................... 30,000
For Commodities ................................. 15,000
For Printing ........................................... 25,000
For Equipment ........................................ 40,000
Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

1. For Personal Services ........................................... $1,880,600
2. For State Contributions to State Employees' Retirement System ......................... $857,500
3. For State Contributions to Social Security .................................................. $143,900
4. For Group Insurance ...................................................... $570,000
5. For Contractual Services .................................................. $30,000
6. For Travel .......................................................................... $6,500
7. For Commodities ................................................................. $5,000
8. For Printing ................................................................. $5,000
9. For Equipment ................................................................. $5,000
10. For Telecommunications Services ................................................ $15,000
11. For Operation of Auto Equipment .............................................. $5,000

Total ............................................................... $11,594,400
Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services .................................................4,819,200
For State Contributions to State Employees' Retirement System .................2,197,500
For State Contributions to Social Security ................................368,700
For Group Insurance ................................................1,380,000
For Contractual Services .............................................122,000
For Travel ............................................................25,000
For Commodities .......................................................10,000
For Printing ............................................................25,000
For Equipment ........................................................12,500
For Telecommunications Services ......................................50,000
For Operation of Auto Equipment ....................................15,000
For Refunds ............................................................ 5,000
For financial assistance to units of local government for operations under delegation agreements ..............................1,700,000

Total $10,729,900
Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste Management Fund ...........................................3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services .................................................................3,173,800
For State Contributions to State Employees' Retirement System .....................1,447,200
For State Contributions to Social Security ..............................................242,800
For Group Insurance .................................................................897,000
For Contractual Services, including prior year costs ..................................4,060,000
For Travel .................................................................20,000
For Commodities .................................................................10,000
For Printing .................................................................10,000
For Equipment .................................................. 20,000
For Telecommunications Services ......................... 40,000
For Operation of Auto Equipment ....................... 25,000
Total                                              $9,945,800

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services ....................................... 915,600
For State Contributions to State Employees' Retirement System ....................... 417,500
For State Contributions to Social Security ................ 70,100
For Group Insurance ......................................... 253,000
For Contractual Services .................................. 257,000
For Travel ..................................................... 8,000
For Commodities ............................................ 20,000
For Printing .................................................. 25,000
For Equipment ............................................... 25,000
For Telecommunications .................................. 75,000
For Operation of Auto Equipment ....................... 18,000
Total                                               $2,084,200
Section 110. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other Expenses of the Program .......................1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency
for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services .................. $288,600
For State Contribution to State Employees' Retirement System .................. $131,600
For State Contribution to Social Security .................. $22,100
For Group Insurance .................. $115,000
For Contractual Services .................. $10,000
For Travel .................. $10,000
For Commodities .................. $10,000
For Equipment .................. $20,000
Section 150. The sum of $0, or so much thereof as may be necessary, including costs in prior years, is appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 155. The amount of $12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program ....................... 4,200,000

For Program Support Costs of Water Pollution Control Program ....................... 10,996,200

For Administrative Costs of the Drinking
Water Revolving Loan Program
For Program Support Costs of the Drinking Water Program
For Technical Assistance to Small Systems
For Administration of the Public Water System Supervision (PWSS) Program,
Source Water Protection, Development
And Implementation of Capacity Development,
and Operator Certification Programs
For Clean Water Administration Loan Eligible Activities
For Local Assistance and Other 1452(k) Activities
Total

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services
For Telecommunications Services
For Lump Sums

Total
For Refunds: .......................................................... 2,000
Total: $50,000

Payable from the Environmental Protection Permit and Inspection Fund:
For Personal Services: ............................................ 599,000
For State Contributions to State Employees' Retirement System: 273,100
For State Contributions to Social Security: 45,900
For Group Insurance: 161,000
For Contractual Services: 0
For Travel: 0
For Telecommunications Services: 0
Total: $1,079,000

Payable from the CAA Permit Fund:
For Personal Services: 650,000
For State Contributions to State Employees' Retirement System: 296,400
For State Contributions to Social Security: 49,500
For Group Insurance: 230,000
For Contractual Services: 10,000
Total: $1,235,900

Section 170. The amount of $260,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for
the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of $773,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

Section 180. The sum of $30,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

ARTICLE 43

Section 5. The sum of $2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 44

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
EXECUTIVE OFFICE
PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts .....................50,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
PRESERVATION SERVICES DIVISION
PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services ...............................651,000
For State Contributions to State Employees' Retirement System .........................297,000
For State Contributions to Social Security .......... 48,100
For Group Insurance ..............................189,300
For Contractual Services ...........................................79,000
For historic preservation programs
made either independently or in
cooperation with the Federal Government
or any agency thereof, any municipal
corporation, or political subdivision
of the State, or with any public or private
corporation, organization, or individual,
or for refunds ..........................................................300,000
Total ................................................................. $1,564,400

Section 25. The sum of $150,000, or so much thereof as
may be necessary, is appropriated from the Illinois Historic
Sites Fund to the Historic Preservation Agency for awards and
grants for historic preservation programs made either
independently or in cooperation with the Federal Government
or any agency thereof, any municipal corporation, or
political subdivision of the State, or with any public or
private corporation, organization, or individual.

Section 35. The sum of $150,000, or so much thereof as
may be necessary, is appropriated from the Historic Property
Administrative Fund to the Historic Preservation Agency for
administrative expenses associated with the Historic Tax
Credit Program.
Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 47. In addition to other amounts appropriated, the amount of $373,273, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operational expenses of the Administrative Services division.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services ........................................325,000
For State Contributions to State
Employees' Retirement System ......................... 137,600
For State Contributions to Social Security ............ 25,000
For Contractual Services ................................ 300,000
For Travel .................................................. 5,000
For Commodities ........................................... 20,000
For Equipment .............................................. 25,000
For Telecommunications Services ....................... 15,000
For Operation of Auto Equipment ....................... 10,000
For Historic Preservation Programs Administered
by the Historic Sites Division, Only to the
Extent that Funds are Received Through
Grants, Awards, or Gifts ................................. 300,000
For Permanent Improvements ............................ 75,000
For Pullman Factory Car
Rehabilitation .............................................. 750,000
Total $1,987,600

Section 65. The sum of $450,000, or so much thereof as
may be necessary, is appropriated from the Illinois Historic
Sites Fund to the Historic Preservation Agency for
operations, maintenance, repairs, permanent improvements,
special events, and all other costs related to the operation
of Illinois Historic Sites and only to the extent which
donations are received at Illinois State Historic Sites.
Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

Payable from the Illinois Historic Sites Fund:

For research projects associated with Abraham Lincoln ...............................................75,000

For microfilming Illinois newspapers and manuscripts and performing genealogical research ........................................175,000

Total $250,000

Payable from the Presidential Library and Museum Operating Fund

For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield ...............14,500,000

Section 85. The sum of $1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.
ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Information Projects Fund: $1,000,000

Total $1,000,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:

For Personal Services: $296,600
For other Ordinary and Contingent Expenses: $307,000
For Refunds: $60,300
Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the Illinois State Crime Stoppers Association Fund to the Illinois Criminal Justice Information Authority for grants to enhance and develop Crime Stoppers programs in Illinois.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

For Personal Services ...............................291,400
For other Ordinary and Contingent Expenses ..........690,500
For Awards and Grants to Units of Government and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder ...............................5,000,000

Total $5,981,900

Section 25. The sum of $150,000, or so much thereof as
may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 30. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

For Personal Services ..............................................498,200

For State Contributions to State Employees' Retirement System ..........................227,200

For State Contribution to Social Security ........................................38,200

For Group Insurance ...............................................194,100

For Contractual Services .........................................9,000

For Travel ...............................................................6,000

For Commodities ..................................................3,000

For Printing ...........................................................1,000

For Equipment ........................................................1,000

For Electronic Data Processing .................................3,000

For Telecommunications Services .............................10,000
**ARTICLE 46**

**Section 1.** The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

<table>
<thead>
<tr>
<th>OBJECTS</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$748,900</td>
</tr>
<tr>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>$341,700</td>
</tr>
<tr>
<td>For Social Security</td>
<td>$56,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$265,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$131,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>$10,400</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$3,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$2,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$1,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$15,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$1,000</td>
</tr>
</tbody>
</table>

**Total** $1,577,300
ARTICLE 47

Section 1. The sum of $56,307,000, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 48

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission:

GENERAL OFFICE

For Personal Services:
- Regular Positions: $8,106,000
- Arbitrators: $3,739,400

For State Contributions to State Employees' Retirement System: $3,696,200

For Arbitrators' Retirement System: $1,705,100

For State Contributions to Social Security: $916,900

For Group Insurance: $3,600,000

For Contractual Services: $1,735,100
<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>$355,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$85,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$24,058,700</strong></td>
</tr>
</tbody>
</table>

Section 5. The amount of $34,100, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for the implementation and operation of an accident reporting system.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission:

**ELECTRONIC DATA PROCESSING**

- For Personal Services: $1,070,800
- For State Contributions to State Employees' Retirement System: $488,300
- For State Contributions to Social Security: $80,600
- For Group Insurance: $240,000
- For Contractual Services: $200,000
For Travel ..................................................9,000
For Commodities .............................................12,000
For Printing .....................................................1,000
For Equipment .................................................15,000
For Telecommunications Services .........................90,000
Total .............................................................$2,206,700

Section 15. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers’ compensation anti-fraud program administered by Illinois Workers’ Compensation Commission.

Section 20. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers’ Compensation Act.
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services ........................................ 9,946,800
For State Contributions to the State Employees' Retirement System ............... 4,535,900
For State Contributions to Social Security ........................................ 450,000
For Group Insurance ................................................ 2,633,700
For Contractual Services ........................................... 700,000
For Travel .............................................................. 60,000
For Commodities ..................................................... 15,000
For Printing ............................................................. 2,500
For Equipment ......................................................... 50,000
For Electronic Data Processing ...................................... 138,000
For Telecommunications ............................................ 350,000
For Operation of Auto Equipment .................................. 100,000
For Refunds ............................................................. 50,000
For Expenses Related to the Illinois State Police ......................... 14,768,900
For costs associated with the implementation and administration
of the Video Gaming Act ..............................................20,270,700
Total .............................................................................$54,071,500

Section 5. The sum of $272,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Illinois Gaming Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ................................................... 2,012,900
For State Contributions to State Employees' Retirement System ........................................... 917,900
For State Contributions to Social Security ................................................................. 155,800
For Group Insurance ..................................................... 551,800
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>361,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>10,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>68,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>34,900</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>22,000</td>
</tr>
<tr>
<td>Total</td>
<td>$4,184,600</td>
</tr>
</tbody>
</table>

Payable from the Police Training Board Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act 100,000

Payable from the Death Certificate Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act 450,000

Payable from the Law Enforcement Camera Grant Fund:

For grants to units of local government in Illinois related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act .......................................................400,000

ARTICLE 51

Section 5. The sum of $15,000,000, or so much thereof as
may be necessary, is appropriated to the Metropolitan Pier
and Exposition Authority from the Metropolitan Pier and
Exposition Authority Incentive Fund for Fiscal Year 2016 for
certified incentives paid to conventions, meetings and trade
shows held at the McCormick Place Convention Center and Navy
Pier complexes during Fiscal Year 2016.

ARTICLE 52

Section 10. The amount of $250,000, or so much thereof
as may be necessary, is appropriated from the Prisoner Review
Board Vehicle and Equipment Fund to the Prisoner Review Board
for all ordinary and contingent expenses of the Board, but
not including personal services.
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .............................................. 1,102,000
For State Contributions to State Employees' Retirement System ......................... 502,500
For State Contributions to Social Security ..................................... 84,300
For Group Insurance .................................................. 248,600
For Contractual Services ............................................. 165,000
For Travel ............................................................. 15,000
For Commodities ....................................................... 1,500
For Printing ............................................................. 1,000
For Equipment .......................................................... 1,000
For Electronic Data Processing .................. .......................... 50,000
For Telecommunications Services .................. .......................... 50,000
For Operation of Auto Equipment .................. .......................... 10,000
For Refunds ............................................................ 600
For Expenses related to the Laboratory Program ................................................. 974,200
For Expenses related to the Regulation of Racing Program .................. 2,676,200
For Distribution to local governments for admissions tax .................. 340,000
Total $6,221,900

Section 5. The sum of $155,400, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:
Payable from the Personal Property Tax Replacement Fund:
For Personal Services .................. 2,650,200
For Contributions to the State Employees’ Retirement System ............ 1,208,500
For State Contributions to Social Security ............................... 202,800
For Group Insurance ........................................... 864,000 
For Contractual Services ............................... 67,900 
For Travel .................................................. 30,000 
For Commodities ........................................... 9,600 
For Printing .................................................. 4,200 
For Equipment .............................................. 4,400 
For Electronic Data Processing ....................... 43,200 
For Telecommunication Services ..................... 30,000 
For Operation of Auto Equipment .................... 6,000 
For Refunds .................................................. 200 
For Costs Associated with the Appeal
Process and the Reestablishment of a
Cook County Office .................................... 200,000 
Total $5,321,000 

ARTICLE 55

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois State Board of Education for the fiscal year beginning July 1, 2015:

For Regional Superintendents’ Services -
Bus Driver Training ................................. 70,000 
For Regional Superintendents’ and
Assistants’ Compensation and Related Benefits ........................................... 10,700,000
For Regional Superintendents’ Services ............ 4,950,000
Total ........................................ $15,720,000

Section 45. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the State Board of Education for all costs associated with the State Charter School Commission.

ARTICLE 56

Section 25. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 30. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

ARTICLE 57
Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

**MANAGEMENT AND ADMINISTRATIVE SUPPORT**

Payable from Nuclear Safety Emergency Preparedness Fund:

- For Personal Services: $1,900,000
- For State Contributions to State Employees' Retirement System: $860,200
- For State Contributions to Social Security: $155,600
- For Group Insurance: $490,000
- For Contractual Services: $2,129,200
- For Travel: $10,000
- For Commodities: $6,000
- For Printing: $17,300
- For Equipment: $15,000
- For Electronic Data Processing: $633,200
- For Telecommunications Services: $140,000
- For Operation of Auto Equipment: $23,500

Total: $6,380,000

Payable from Radiation Protection Fund:

- For Contractual Services: $965,100
- For Travel: $1,500
For Commodities ................................................. 8,000
For Printing .......................................................... 0
For Electronic Data Processing ......................... 200,000
For Telecommunications ................................. 11,100
For Operation of Auto Equipment .................. 10,000
Total ....................................................................... $1,195,700
Payable from the September 11th Fund:
For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs ........................... 100,000

Section 15. The sum of $100,000, or so much thereof as
may be necessary, is appropriated from the Radiation
Protection Fund to the Illinois Emergency Management Agency
for the ordinary and contingent expenses incurred by the

Section 25. The sum of $200,000, or so much thereof as
may be necessary, is appropriated from the Nuclear Safety
Emergency Preparedness Fund to the Illinois Emergency
Management Agency for the ordinary and contingent expenses
incurred by the Illinois Emergency Management Agency.

Section 30. The sum of $12,000,000, or so much thereof
as may be necessary, is appropriated from the Disaster
Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ........................................ 902,500
For State Contributions to State Employees' Retirement System ................................. 420,000
For State Contributions to Social Security .................. 70,100
For Group Insurance ............................................ 270,000
For Contractual Services ....................................... 10,000
For Travel ......................................................... 15,000
For Commodities .................................................. 5,000
For Printing ......................................................... 0
For Equipment ..................................................... 5,000
For Telecommunications ...................................... 230,000
Total $1,927,600

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

**RADIATION SAFETY**

Payable from Radiation Protection Fund:

- For Personal Services .................................. $3,064,400
- For State Contributions to State Employees' Retirement System .................. $1,358,000
- For State Contributions to Social Security ........................................... $251,600
- For Group Insurance ................................................. $780,000
- For Contractual Services ............................................. $65,000
- For Travel ......................................................... $39,300
- For Commodities .................................................. $9,000
- For Printing .......................................................... $0
- For Equipment ...................................................... $100,000
- For Telecommunications ............................................ $30,000
- For Refunds .......................................................... $20,000
- For reimbursing other governmental agencies for their assistance in responding to radiological emergencies ............... $44,700

Total $5,762,000

Payable from Nuclear Safety Emergency Preparedness Fund:

- For Personal Services ................................................. $1,900,000
For State Contributions to State Employees' Retirement System ..............................................767,000
For State Contributions to Social Security .................................................................133,000
For Group Insurance ......................................................................................500,000
For Contractual Services ..................................................................................200,400
For Travel ........................................................................................................25,000
For Commodities .........................................................................................87,000
For Printing ........................................................................................................0
For Equipment ................................................................................................138,000
For Telecommunications ................................................................................30,000

Total $3,780,400

Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:
For Refunds for Overpayments made by Low-Level Waste Generators .................4,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY
Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services .................................................................3,900,000
1 For State Contributions to State Employees' Retirement System ..................1,770,200
2 For State Contributions to Social Security ....................................297,000
3 For Group Insurance .............................................................936,000
4 For Contractual Services .......................................................773,000
5 For Travel .............................................................................113,000
6 For Commodities .................................................................178,000
7 For Printing ............................................................................0
8 For Equipment .......................................................................247,000
9 For Telecommunications Services .................................370,000
10 Total .................................................................................$8,584,200

13 Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:
14
15
16
17 DISASTER ASSISTANCE AND PREPAREDNESS
18 Payable from Nuclear Safety Emergency Preparedness Fund:
19
20 For Personal Services .........................................................500,000
21 For State Contributions to State Employees’ Retirement System .............223,400
22 For State Contributions to Social Security .........................................42,200
1 For Group Insurance ................................................. 144,000
2 For Contractual Services ........................................... 93,000
3 For Travel .............................................................. 25,000
4 For Commodities ..................................................... 8,000
5 For Printing ............................................................ 2,500
6 For Equipment ......................................................... 2,500
7 For Telecommunications Services ............................... 20,000
8 For compensation to local governments
9 for expenses attributable to implementation
10 and maintenance of plans and programs
11 authorized by the Nuclear Safety Preparedness Act .......... 650,000
12 Total ................................................................. $1,710,600
13
14 Payable from the Emergency Planning and Training Fund:
15
16 For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act .............................. 100,000
17
18
19 Section 60. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning
of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 65. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 75. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.
Section 80. The sum of $57,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 85. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 90. The sum of $990,000, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.
Section 95. The sum of $240,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 58

Section 10. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

Section 15. The amount of $2,600,000, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 59

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services ........................................ 8,496,700
For State Contributions to the State Employees' Retirement System .......................... 3,874,300
For State Contributions to Social Security .......... 582,900
For Group Insurance ........................................... 2,406,000
For Contractual Services ................................. 1,231,500
For Travel ......................................................... 82,900
For Commodities ............................................... 62,600
For Printing ....................................................... 23,700
For Equipment .................................................. 21,500
For Electronic Data Processing .............................. 885,900
For Telecommunications ....................................... 229,000
For Operation of Auto Equipment ......................... 200,000
For Refunds ....................................................... 8,800
Total $18,105,800

Payable from the Underground Storage Tank Fund:

For Personal Services ................................. 1,723,400
For State Contributions to the State Employees' Retirement System .......................... 785,800
For State Contributions to Social Security .......... 131,800
For Group Insurance ........................................... 528,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>366,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>12,200</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>10,200</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>20,600</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>26,100</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>65,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,688,900</strong></td>
</tr>
</tbody>
</table>

Section 5. The sum of $931,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.
Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 20. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State’s Underground Storage Program.

ARTICLE 60

Section 10. The sum of $108,000, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2016.

ARTICLE 61

Section 70. The sum of $30,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for
costs and expenses associated with the administration and
enforcement of 110 ILCS 145/40.

Section 75. The amount of $400,000, or so much thereof as
may be necessary, is appropriated from the Academic Quality
Assurance Fund to the Board of Higher Education as
supplemental support for costs and expenses associated with
the administration and enforcement of 110 ILCS 1010.

Section 80. The amount of $80,000, or so much thereof as
may be necessary, is appropriated from the Private College
Academic Quality Assurance Fund to the Board of Higher
Education as supplemental support for costs and expenses
associated with the administration and enforcement of 110
ILCS 1005.

Section 85. The amount of $550,000, or so much thereof as
may be necessary, is appropriated from the Private Business
and Vocational Schools Quality Assurance Fund to the Board of
Higher Education as supplemental support for costs and
expenses associated with the administration and enforcement
of the Private Business and Vocational Schools Act of 2012.
Section 10. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

ARTICLE 63

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 64

Section 10. The amount of $20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and
ARTICLE 66

Section 15. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

ARTICLE 67

Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 25. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 30. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire
Section 35. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

ARTICLE 68

Section 70. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 75. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 80. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois
Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior years expenditures.

Section 85. The sum of $480,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingent expenses of the Board, including prior years expenditures.

ARTICLE 69

Section 50. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 55. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.
Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities..............................10,000,000

Section 65. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law.........................50,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships
at State-controlled universities
and public community colleges in
Illinois to students eligible to
receive such awards, as provided by law............20,000

Section 75. The sum of $225,000, or so much thereof as
may be necessary, is appropriated from the Golden Apple
Scholars of Illinois Fund to the Illinois Student Assistance
Commission for the Golden Apple Scholars of Illinois Program,
as provided by law.

ARTICLE 70

Section 10. The sum of $190,000,000, or so much thereof
as may be necessary, is appropriated from the State Pensions
Fund to the Board of Trustees of the State Universities
Retirement System pursuant to the provisions of Section 8.12
of the State Finance Act.

ARTICLE 71

Section 5. The sum of $50,300, or so much thereof as may
be necessary, is appropriated to the State Comptroller from
the State Lottery Fund for expenses in connection with the
State Lottery.
ARTICLE 72

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only ...........................................2,300,000
For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 ......................................................... 799,500 Total $3,099,500

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation
of the Help America Vote Act of 2002:
For distribution to Local Election
Authorities under Section 251 of the
Help America Vote Act ..........................6,683,000
For the implementation of the Statewide
Voter Registration System as required by
Section 1A-25 of the Illinois Election
Code, including maintenance of the
IDEA/VISTA program, and for purposes of
a one-time membership fee, annual dues, and
operational costs pursuant to the Electronic
Registration Information Center (ERIC) program ......557,000
For administrative costs and discretionary
grants to Local Election Authorities
under Section 101 of the Help America
Vote Act ...........................................945,000
Total ..............................................$8,185,000

ARTICLE 73

Section 10. The amount of $450,000, or so much of that
amount as may be necessary, is appropriated from the Court of
Claims Administration and Grant Fund to the Court of Claims
for administrative expenses under the Crime Victims
Compensation Act.
Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

- Payable from the Road Fund ........................................1,000,000
- Payable from the DCFS Children's Services Fund .........................1,500,000
- Payable from the State Garage Fund ...................................50,000
- Payable from the Traffic and Criminal Conviction Surcharge Fund.........................100,000

ARTICLE 74

Section 1. Appropriations set forth in Article 75 through Article 225, except for those appropriations for Personal Services, State Contributions to State Employees' Retirement System and State Contributions to Social Security, may be used to pay prior year costs.

ARTICLE 75

Section 1. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant
Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 76

Section 1. The sum of $47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administrative expenses.

ARTICLE 76.5

Section 5. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Office of the State's Attorneys Appellate Prosecutor
for the objects and purposes hereinafter named to meet its
ordinary and contingent expenses for the fiscal year ending
June 30, 2017:

Payable from State's Attorneys Appellate
Prosecutor's County Fund

For Contractual Services:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Contractual Services</td>
<td>$450,000</td>
</tr>
<tr>
<td>Tax Objection Case Work</td>
<td>$36,400</td>
</tr>
<tr>
<td>Labor Unit</td>
<td>$257,000</td>
</tr>
</tbody>
</table>

For Rental of Real Property: $138,400

For Travel:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Travel</td>
<td>$15,500</td>
</tr>
<tr>
<td>Labor Unit</td>
<td>$0</td>
</tr>
</tbody>
</table>

For Commodities:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Commodities</td>
<td>$5,000</td>
</tr>
<tr>
<td>Labor Unit</td>
<td>$0</td>
</tr>
</tbody>
</table>

For Printing: $800

For Equipment:

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Equipment</td>
<td>$2,200</td>
</tr>
<tr>
<td>Labor Unit</td>
<td>$0</td>
</tr>
</tbody>
</table>

For Electronic Data Processing: $2,400

For Telecommunications: $20,000

For Operation of Automotive Equipment:
General Operation of Auto .................................. 6,500
Labor Unit .................................................................. 0
For Law Intern Program ........................................... 18,200
For Legal Publications .............................................. 0
State's Attorneys Appellate Prosecutor's
County Fund Total .................................................... $952,400

Payable from Personal Property Tax
Replacement Fund:
For Contractual Services .............................. 225,000
For Training Programs ................................. 225,000
Personal Property Tax Replacement Fund Total  $450,000

Payable from Continuing Legal Education Trust Fund:
For Continuing Legal Education ....................... 100
For Expenses Pursuant to Grant Agreements
   for Sentencing Policy Research ......................... 0
For Prosecution of and
   Training for Violent Crimes .............................. 0
For Prosecution of and Training for
   Violent Crimes Grants to
   Cook County .................................................... 150,000
For Implementation of Diversion Court Programs
   in Cook County .............................................. 85,000
Continuing Legal Education Trust Fund Total  $235,100

Payable from the Narcotics Profit Forfeiture Fund:
For expenses pursuant to Narcotics Profit
Forfeiture Act ........................................... 0
For expenses pursuant to Drug Asset Forfeiture Procedure Act ..................................... 2,500,000
Narcotics Profit Forfeiture Fund Total $2,500,000
Payable from the Special Federal Grant Fund:
For Expenses Related to federally assisted Programs to assist local State's Attorneys including special appeals, drug related cases, and cases arising under the Narcotics Profit Forfeiture Act on the request of the State's Attorney ...................... 2,200,000
Special Federal Grant Fund Total $2,200,000

ARTICLE 77

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:
Payable from Services for Older Americans Fund:
For Personal Services ...................................... 287,600
For State Contributions to State Employees' Retirement System ..................... 128,200
For State Contributions to Social Security .......... 20,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Group Insurance</td>
<td>$69,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$15,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$6,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>$0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Operations of Auto Equipment</td>
<td>$2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$701,000</strong></td>
</tr>
</tbody>
</table>

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DIVISION OF HOME AND COMMUNITY SERVICES**

Payable from Services for Older Americans Fund:

- For Personal Services .............................................. $790,100
- For State Contributions to State Employees' Retirement System .......... $352,200
- For State Contributions to Social Security ......................... $60,400
- For Group Insurance .................................................. $207,000
- For Contractual Services ............................................ $36,000
- For Travel ............................................................... $65,000
Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DISTRIBUTIVE ITEMS**

**OPERATIONS**

Payable from the Senior Health Insurance Program Fund:
- For the Senior Health Insurance Program .......... $2,200,000

Payable from the Long Term Care Ombudsman Fund:
- For Expenses of the Long Term Care Ombudsman Fund ......................... $2,600,000

Payable from Services for Older Americans Fund:
- For Expenses of Senior Meal Program ..................... $120,300
- For Older Americans Training ....................... $100,000
- For Ombudsman Training and Conference Planning ......................... $150,000

For Expenses of the Discretionary Government Projects ......................... $4,000,000

Total ........................................ $4,370,300
Payable from Services for Older Americans Fund:
For Administrative Expenses of Title V Services ...................................300,000

Payable from the Department on Aging State Projects Fund:
For Expenses of Private Partnership Projects .............................................345,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID

Payable from the Tobacco Settlement Recovery Fund:
For Grants and Administrative Expenses of Senior Health Assistance Programs ........................................1,600,000

Payable from Services for Older Americans Fund:
For Adult Food Care Program ........................................200,000
For Title V Employment Services .........................4,000,000
For Title III C-1 Congregate Meals Program ......18,000,000
For Title III C-2 Home Delivered Meals Program ........................................14,000,000
1. For Title III Social Services ....................... $22,000,000
2. For National Lunch Program ....................... $2,000,000
3. For National Family Caregiver Support Program ....................... $7,000,000
4. For Title VII Prevention of Elder Abuse, Neglect, and Exploitation ............ $500,000
5. For Title VII Long Term Care Ombudsman Services for Older Americans ........ $1,000,000
6. For Title III D Preventive Health Services Incentive Program ........ $1,000,000
7. For Nutrition Services Incentive Program ........ $7,000,000
8. For Additional Title V Grant ...................... $0
9. Total $78,300,000

ARTICLE 78

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from Wholesome Meat Fund:

For Personal Services ....................... $235,600
For State Contributions to State
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees' Retirement System</td>
<td>107,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>18,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>69,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>210,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>11,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>20,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>$766,300</td>
</tr>
</tbody>
</table>

Section 15. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for expenses related to the Food Safety Modernization Initiative.

Section 25. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit
into the State Cooperative Extension Service Trust Fund.

Section 26. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 27. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 30. The sum of $994,700, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 35. The sum of $2,449,200, or so much thereof as may be necessary, is appropriated from the Partners for Conservation Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

**COMPUTER SERVICES**

Payable from Agricultural Premium Fund:

- For Personal Services ........................................... 300,000
- For State Contributions to State Employees' Retirement System ...................... 139,500
- For State Contributions to Social Security ............................................. 23,000
- For Contractual Services ........................................... 1,362,000
- For Travel .............................................................. 1,000
- For Commodities ....................................................... 5,000
- For Printing .............................................................. 5,000
- For Equipment ........................................................... 75,000
- For Telecommunications Services ....................... 30,000

**Total** $2,300,300

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

**FOR OPERATIONS**

**AGRICULTURE REGULATION**
Payable from the Agricultural Federal Projects Fund:
For Expenses of Various Federal Projects .................................................. 900,000

Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural Premium Fund:
For Expenses Connected With the Promotion and Marketing of Illinois Agriculture and Agriculture Exports ................................................. 2,675,000
For Implementation of Programs
and Activities to Promote, Develop
and Enhance the Biotechnology
Industry in Illinois .......................100,000
For Expenses Related to Viticulturist
and Enologist Contractual Staff ............150,000
For Implementation of a Farmers’
Market Technology Improvement Program ..............0
Payable from Agricultural Marketing
Services Fund:
For Administering Illinois’ Part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" ............25,000
Payable from Agriculture Federal
Projects Fund:
For Expenses of Various Federal Projects .............850,000

Section 65. The following named amount, or so much
thereof as may be necessary for the objects and purposes
hereinafter named, are appropriated to the Department of
Agriculture:

MEDICINAL PLANTS
Payable from the Compassionate Use of Medical Cannabis Fund:
For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program ........................................... 2,600,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:
For Expenses Authorized by the Animal Disease Laboratories Act ......................................................... 700,000

Payable from the Illinois Animal Abuse Fund:
For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act ......................................................... 4,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ......................................................... 150,000
Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:

For Personal Services .........................3,566,600
For State Contributions to State Employees' Retirement System ....................1,659,200
For State Contributions to Social Security ..............................................272,800
For Group Insurance .............................1,426,700
For Contractual Services .......................682,600
For Travel .......................................154,600
For Commodities .................................48,300
For Printing .....................................6,300
For Equipment .................................73,500
For Telecommunications Services ..........43,600
For Operation of Auto Equipment ............153,400

Total $8,087,600

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products ..........1,000,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects ............315,000
Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

**WEIGHTS AND MEASURES**

Payable from the Agriculture Federal Projects Fund:
- For Expenses of various Federal Projects: $200,000

Payable from the Weights and Measures Fund:
- For Personal Services: $2,918,000
- For State Contributions to State Employees' Retirement System: $1,356,900
- For State Contributions to Social Security: $223,300
- For Group Insurance: $868,300
- For Contractual Services: $318,200
- For Travel: $54,100
- For Commodities: $22,000
- For Printing: $14,000
- For Equipment: $450,000
- For Telecommunications Services: $46,000
- For Operation of Auto Equipment: $422,000
- For Refunds: $3,700

**Total** $6,696,500
Payable from the Motor Fuel and Petroleum Standards Fund:
For the Regulation of Motor Fuel Quality .......... 50,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program .... 650,000

Payable from Pesticide Control Fund:
For Administration and Enforcement of the Pesticide Act of 1979 ................. 7,000,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects ........ 1,000,000

Payable from Livestock Management Facilities Fund:
For Administration of the Livestock Management Facilities Act ........................ 50,000

Payable from the Used Tire Management Fund:
For Mosquito Control .............................. 40,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of
Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services .............................................. 655,600
For State Contributions to State Employees’ Retirement System ....................... 304,900
For State Contributions to Social Security ........................................ 50,600
For Contractual Services ............................................. 103,000
For Travel ............................................................. 14,000
For Commodities .................................................... 8,000
For Printing ........................................................... 2,500
For Equipment ....................................................... 15,000
For Telecommunications Services ...................... 11,000
For Operation of Automotive Equipment ............. 18,000
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board ........................................ 2,000

Total $1,184,600

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects ........................................ 400,000

Payable from the Partners for Conservation Fund:

For Personal Services ............................................. 532,700
For State Contributions to State
Employees’ Retirement System .......................... 247,700
For State Contributions to Social Security .......................... 40,800
For Group Insurance .................................................. 125,500
Total ................................................................. $946,700

Section 95. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 101. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.
Section 105. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 111. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:

For Entertainment and other Expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts .................. 696,000

Section 115. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:
For Operations of the Illinois State Fair

Including Entertainment and the Percentage

Portion of Entertainment Contracts .................. 5,500,000

Payable from the Agricultural Premium Fund:

For Operations of Buildings and

Grounds in Springfield .......................... 1,446,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services .......................... 87,900

For State Contributions to State

Employees' Retirement System .................. 40,900

For State Contributions to

Social Security .......................... 9,000

For Contractual Services .......................... 20,000

For Travel ........................................ 300

For Commodities .......................... 700

For Printing .................................. 200

For Equipment .......................... 500

For Telecommunications Services .......................... 700

For Operation of Auto Equipment .......................... 500

Total .......................... $160,700
<table>
<thead>
<tr>
<th></th>
<th>Payable from Illinois Standardbred Breeders Fund:</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>For Personal Services .................................. 50,000</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to State Employees' Retirement System .................. 23,200</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to Social Security .................. 5,500</td>
</tr>
<tr>
<td>9</td>
<td>For Contractual Services .................................. 60,000</td>
</tr>
<tr>
<td>11</td>
<td>For Travel .................................................. 2,000</td>
</tr>
<tr>
<td>13</td>
<td>Total $158,200</td>
</tr>
<tr>
<td>23</td>
<td>For Commodities ........................................... 9,000</td>
</tr>
<tr>
<td>25</td>
<td>For Printing ................................................ 500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Payable from Illinois Thoroughbred Breeders Fund:</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>For Personal Services .................................. 238,200</td>
</tr>
<tr>
<td>18</td>
<td>For State Contributions to State Employees' Retirement System .................. 110,800</td>
</tr>
<tr>
<td>20</td>
<td>For State Contributions to Social Security .................. 23,900</td>
</tr>
<tr>
<td>22</td>
<td>For Contractual Services .................................. 60,000</td>
</tr>
<tr>
<td>24</td>
<td>For Travel .................................................. 1,500</td>
</tr>
<tr>
<td>26</td>
<td>For Commodities ........................................... 2,000</td>
</tr>
<tr>
<td>28</td>
<td>For Printing ................................................ 900</td>
</tr>
<tr>
<td>30</td>
<td>For Equipment ............................................... 1,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$7,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$7,000</td>
</tr>
<tr>
<td>Total</td>
<td>$452,300</td>
</tr>
</tbody>
</table>

Section 125. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

**LAND AND WATER RESOURCES PROGRAMS**

Payable from the Partners for Conservation Fund:

- For operations and grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses: $2,200,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

**ILLINOIS STATE FAIR PROGRAMS**

Payable from the Illinois State Fair Fund:

- For Awards to Livestock Breeders and Related Expenses: $221,500
- For Awards and Premiums at the Illinois State Fair and related expenses: $483,400
- For Awards and Premiums for
Horse Racing at the
Illinois State Fairgrounds
and related expenses .........................178,600
Total $883,500

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing Quarter Horse Breeders Fund:
For Promotion of the Illinois Horse Racing and Breeding Industry .....................30,000

Payable from the Agricultural Premium Fund:
For Distribution to Encourage and Aid County Fairs and Other Agricultural Societies. This Distribution Shall be Prorated and Approved by the Department of Agriculture .........................1,798,600
For Premiums to Agricultural Extension or 4-H Clubs to be Distributed at a Uniform Rate ....................................................786,400
For Premiums to Vocational Agriculture Fairs ..............................................325,000
For Rehabilitation of County Fairgrounds ..........1,301,000
For Grants and Other Purposes for County Fair and State Fair Horse Racing .................. $329,300
Total ........................................ $4,540,300

Payable from Fair and Exposition Fund:
For Distribution to County Fairs and Fair and Exposition Authorities ....................... $900,000

ARTICLE 79

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

**PAYABLE FROM STATE GARAGE REVOLVING FUND**

For Personal Services ................................. $293,300
For State Contributions to State Employees’ Retirement System ......................... $136,400
For State Contributions to Social Security ........................................ $22,500
For Group Insurance ................................. $72,000
For Contractual Services ......................... $23,000
For Travel .............................................. $4,900
For Commodities ....................................... $2,000
For Printing ............................................ $8,000
For Equipment ........................................ $2,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Electronic Data Processing</td>
<td>1,019,500</td>
</tr>
<tr>
<td>2</td>
<td>For Telecommunications Services</td>
<td>3,000</td>
</tr>
<tr>
<td>3</td>
<td>For Operation of Auto Equipment</td>
<td>100</td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td>$1,586,700</td>
</tr>
<tr>
<td>5</td>
<td>PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Personal Services</td>
<td>239,600</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>111,500</td>
</tr>
<tr>
<td>8</td>
<td>For State Contributions to Social Security</td>
<td>18,400</td>
</tr>
<tr>
<td>9</td>
<td>For Group Insurance</td>
<td>72,000</td>
</tr>
<tr>
<td>10</td>
<td>For Contractual Services</td>
<td>40,500</td>
</tr>
<tr>
<td>11</td>
<td>For Travel</td>
<td>9,000</td>
</tr>
<tr>
<td>12</td>
<td>For Commodities</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>15</td>
<td>For Electronic Data Processing</td>
<td>5,000</td>
</tr>
<tr>
<td>16</td>
<td>For Telecommunications Services</td>
<td>4,500</td>
</tr>
<tr>
<td>17</td>
<td>Total</td>
<td>$503,500</td>
</tr>
<tr>
<td>18</td>
<td>PAYABLE FROM PROFESSIONAL SERVICES FUND</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For Professional Services including Administrative and Related Costs</td>
<td>24,385,700</td>
</tr>
</tbody>
</table>

Section 10. In addition to any other amounts appropriated, the following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

<table>
<thead>
<tr>
<th>Payable from State Garage Revolving Fund</th>
<th>866,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from Facilities Management Revolving Fund</td>
<td>1,612,700</td>
</tr>
<tr>
<td>Payable from Health Insurance Reserve Fund</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,078,700</strong></td>
</tr>
</tbody>
</table>

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

**BUREAU OF BENEFITS**

**PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND***

For administrative costs and claims of any state agency or university employee ........................................140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION PLAN FUND

For expenses related to the administration of the State Employees’ Deferred Compensation Plan...

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services..........................21,173,100
For State Contributions to State Employees’ Retirement System ...............9,845,400
For State Contributions to Social Security ...........................................1,619,600
For Group Insurance ...........................................6,089,600
For Contractual Services .................................168,730,400
For Travel ........................................................38,700
For Commodities ...........................................397,900
For Printing ...........................................................100
For Equipment .........................................................65,200
For Electronic Data Processing .................................622,900
For Telecommunications Services .............................273,500
For Operation of Auto Equipment ..............................149,000
For Lump Sums ......................................................45,514,000
Total $254,519,400

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES
PAYABLE FROM THE STATISTICAL SERVICES REVOLVING FUND
For the administration and program expenses of the Bureau of Communication and Computer Services ..........................700,000,000
PAYABLE FROM THE COMMUNICATIONS REVOLVING FUND
For the administration and program expenses of the Bureau of Communication and Computer Services .............200,000,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:
BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services .................................. 11,575,600
For State Contributions to State Employees' Retirement System .................. 5,278,300
For State Contributions to Social Security ............................................... 885,600
For Group Insurance ........................................ 4,060,000
For Contractual Services ........................................ 2,350,000
For Travel .................................................. 20,000
For Commodities ........................................ 85,000
For Printing .................................................. 15,000
For Equipment .............................................. 12,946,500
For Electronic Data Processing ........................................ 372,500
For Telecommunications Services ........................................ 160,000
For Operation of Auto Equipment ........................................ 34,158,700
For Refunds .................................................. 1,000
Total ....................................................... 71,908,200

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services .................................. 287,100
For State Contributions to State Employees' Retirement System .................. 133,600
For State Contributions to Social Security ............................................... 22,000
For Group Insurance ........................................ 96,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Contractual Services</td>
<td>$10,000</td>
</tr>
<tr>
<td>2</td>
<td>For Travel</td>
<td>$5,000</td>
</tr>
<tr>
<td>3</td>
<td>For Commodities</td>
<td>$2,500</td>
</tr>
<tr>
<td>4</td>
<td>For Printing</td>
<td>$2,500</td>
</tr>
<tr>
<td>5</td>
<td>For Equipment</td>
<td>$500</td>
</tr>
<tr>
<td>6</td>
<td>For Electronic Data Processing</td>
<td>$6,000</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications</td>
<td>$5,000</td>
</tr>
<tr>
<td>8</td>
<td>For Operation of Auto Equipment</td>
<td>$2,500</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$572,700</td>
</tr>
</tbody>
</table>

**PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND**

For Expenses Related to the Administration and Operation of Surplus Property and Recycling Programs | $4,758,700

**ARTICLE 80**

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

**PAYABLE FROM ROAD FUND**

For Group Insurance | $111,824,000

**PAYABLE FROM GROUP INSURANCE PREMIUM FUND**

For Life Insurance Coverage as Elected by Members Per the State Employees
Group Insurance Act of 1971 ..........................105,452,100
PAYABLE FROM HEALTH INSURANCE RESERVE FUND
For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971 ..................................................3,011,000,000

ARTICLE 81

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
For Expenditures of Private Funds
for Child Welfare Improvements .........................689,100
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For AFCARS/SACWIS Information System ............22,678,300

Section 15. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services:

CHILD WELFARE
PAYABLE FROM DCFS CHILDREN’S SERVICES FUND
For Independent Living Initiative ......................9,300,000
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Welfare Projects ......................1,299,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION
PAYABLE FROM DCFS FEDERAL PROJECTS FUND
For Federal Child Protection Projects ....................9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET, LEGAL AND COMPLIANCE
PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For Title IV-E Reimbursement
Enhancement ..................................................................4,228,800
For SSI Reimbursement ..............................................1,513,300
Total $5,753,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:
GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention ....................153,424,100

For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order .........................2,071,300

For Counseling and Auxiliary Services ...........10,547,200

For Institution and Group Home Care and Prevention .........................98,653,800

For Assisting in the development of Children's Advocacy Centers ...............1,398,200

For Psychological Assessments Including Operations and Administrative Expenses ......................3,010,100

For Children's Personal and Physical Maintenance .........................2,856,100

For Services Associated with the Foster Care Initiative ......................1,477,100

For Purchase of Adoption and Guardianship Services ..........................83,688,400

For Family Preservation Services ......................25,098,700

For Family Centered Services Initiative ...............16,489,700
For Health Care Network ........................................2,361,400

Total ..................................................................$401,076,100

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention ........................................300,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Tort Claims .........................................................2,800,000

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program........3,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Foster Care and Adoption Care Training ...........10,237,000

ARTICLE 82

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent expenses associated with general administration, grants and including prior year costs .........................10,500,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal programs, including prior year costs ..........19,539,400

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs .........................2,000,000
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For ordinary and contingent administrative expenses of the tourism program,
and grants including prior year costs............4,091,600

For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs......4,835,900

For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act, and grants including prior year costs............21,468,500

For Advertising and Promotion of Illinois Tourism in International Markets, including prior years costs.................................8,000,000

For Municipal Convention Center and Sports Facility Attraction Grants authorized by Public Act 99-0476 .................1,800,000

Total $40,196,000
Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:
For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs ..........................................................5,000,000

Payable from the Tourism Promotion Fund:
For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 ......................1,250,000 For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 .....................750,000

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:
For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago .......................14,435,400
Choose Chicago .............................................. 3,168,700
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs ............................. 300,000 Total $17,904,100

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF EMPLOYMENT AND TRAINING
GRANTS Payable from the Federal Workforce Training Fund:
For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs .............................. 275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
GRANTS
<table>
<thead>
<tr>
<th>Payable from the Small Business Environmental Assistance Fund:</th>
<th>Payable from the Workforce, Technology, and Economic Development Fund:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs</td>
<td>For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs</td>
</tr>
<tr>
<td>$500,000</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Payable from the Commerce and Community Affairs Assistance Fund:

- For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs: $750,000
- For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-500, including prior year costs: $13,000,000
- For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-30, including prior year costs: $3,000,000

Total: $19,250,000

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and Information Fund:

For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois

(20 ILCS 605/605-20) ..................230,000

Payable from the Historic Property Administration Fund:

For Administrative Expenses in Accordance with the Historic Tax Credit Program Pursuant to 35 ILCS 5/221(b) .................200,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the State Small Business Credit Initiative Fund:

For the Purpose of Contracts, Grants, Loans, Investments and Administrative
Expenses in Accordance with the State Small Business Credit Initiative and other Business Development Programs, including prior year costs .........................40,000,000

Payable from the Intermodal Facilities Promotion Fund:
For the purpose of promoting construction of intermodal transportation facilities including reimbursement of prior year costs ........................................3,000,000

Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions Of the Small Business Development Act Pursuant to 30 ILCS 750/9 .........................10,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act .........................1,000,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act .........................1,500,000
Payable from the Public Infrastructure Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative Expenses in Accordance with Article 8
of the Build Illinois Act

6,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE
Payable from Tourism Promotion Fund:
For Administrative Expenses, Grants,
and Contracts Associated with Advertising and Promotion, including prior year costs

1,317,700

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT OPERATIONS
Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including prior year costs

Payable from the Tourism Promotion Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs

Payable from the International Tourism Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE
GRANTS

Payable from Supplemental Low-Income Energy Assistance Fund:
For Grants and Administrative Expenses Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended, including refunds and prior year costs

Payable from Energy Administration Fund:
For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs.................................25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs...............................330,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT
Payable from the Agricultural Premium Fund:
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University..............................160,000

Payable from the Community Services Block Grant Fund:
For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs...............................60,000,000

Payable from the Community Development
Section 70. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

    ILLINOIS ENERGY OFFICE

    GRANTS

Payable from the Energy Efficiency Portfolio

    Standards Fund:
    For Grants, Contracts, and Administrative
    Expenses associated with Energy Efficiency
    Programs, including refunds and
    prior year costs ......................................125,000,000

Payable from the DCEO Energy Projects Fund:

    For Expenses and Grants Connected with
    Energy Programs, including prior year
    costs .........................................................15,000,000

Payable from the Federal Energy Fund:

    For Expenses and Grants Connected with
    the State Energy Program, including
    prior year costs ...........................................3,000,000

ARTICLE 83

Section 10. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

GENERAL OFFICE

Payable from the State Boating Act Fund:

For Personal Services .................................................0
For State Contributions to State Employees' Retirement System .........................0
For State Contributions to Social Security ........................................0
For Group Insurance ...................................................0
For Contractual Services ............................................74,000

Payable from the State Parks Fund:

For Contractual Services ............................................50,000

Payable from the Wildlife and Fish Fund:

For Personal Services .............................................260,000
For State Contributions to State Employees' Retirement System .......................116,000
For State Contributions to Social Security .............................................19,900
For Group Insurance .................................................70,000
For Contractual Services ............................................350,000
For Travel .................................................................5,000
For Equipment ...........................................................1,000

Payable from Plugging and Restoration Fund:

For Contractual Services ............................................32,800

Payable from the Aggregate Operations
Regulatory Fund:

For Telecommunications ...........................................0

Payable from Underground Resources

Conservation Enforcement Fund:

For Contractual Services ...........................................0

For Ordinary and Contingent Expenses .................133,000

Payable from Federal Surface Mining Control and Reclamation Fund:

For Personal Services ...........................................150,000

For State Contributions to State Employees' Retirement System ...............66,900

For State Contributions to Social Security .........................11,500

For Group Insurance ...........................................50,100

For Contractual Services ....................................54,000

Payable from Natural Areas Acquisition Fund:

For Ordinary and Contingent Expenses ..............50,500

Payable from Park and Conservation Fund:

For Contractual Services ...................................1,061,600

For expenses of the Park and Conservation Program ................2,200,000

Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:

For Personal Services .......................................321,000

For State Contributions to State
Employees' Retirement System.........................143,200
For State Contributions to
Social Security..........................................24,600
For Group Insurance.................................137,100
For Contractual Services............................72,000
Total...................................................................5,454,200

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF REALTY AND CAPITAL PLANNING
Payable from the State Boating Act Fund:
For Personal Services .....................................0
For State Contributions to State
Employees' Retirement System ......................0
For State Contributions to
Social Security ..........................................0
For Group Insurance ....................................0
For expenses of the Heavy Equipment
Dredging Crew..............................................491,800
For expenses of the Office of Realty and
Capital Planning......................................257,000
Payable from the State Parks Fund:

1. For Commodities ........................................... $8,100
2. For Equipment ............................................. $26,100
3. For expenses of the Office of Realty and Capital Planning ........................................ $200,000

Payable from the Wildlife and Fish Fund:

4. For Personal Services ..................................... $198,000
5. For State Contributions to State Employees' Retirement System ................................. $88,500
6. For State Contributions to Social Security ................................................................. $15,200
7. For Group Insurance ........................................... $48,000
8. For Travel ....................................................... $2,300
9. For Equipment .................................................. $15,000
10. For expenses of the Heavy Equipment Dredging Crew ........................................... $190,000
11. For expenses of the Office of Realty and Capital Planning ........................................ $75,000

Payable from the Natural Areas Acquisition Fund:

12. For expenses of Natural Areas Execution ......................................................... $200,000

Payable from the Open Space Lands Acquisition and Development Fund:

13. For expenses of the OSLAD Program: .................................................. $1,008,700

Payable from the Partners for Conservation Fund:
For expenses of the Partners for Conservation Program ........................................1,859,000
Payable from the Natural Resources Restoration Trust Fund:
For Natural Resources Trustee Program ..............1,000,000
Payable from the Illinois Wildlife Preservation Fund:
For operation of Consultation Program ...............1,000,000
Payable from Park and Conservation Fund:
For the Office of Realty and Capital Planning .........................4,890,300
For expenses of the Bikeways Program ..............709,600
Total
$12,282,600

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES
Payable from State Boating Act Fund:
For Contractual Services .........................196,000
For Contractual Services for Postage Expenses for DNR Headquarters .....................35,000
For Commodities ........................................120,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Printing</td>
<td>210,000</td>
</tr>
<tr>
<td>2</td>
<td>For Electronic Data Processing</td>
<td>150,000</td>
</tr>
<tr>
<td>3</td>
<td>For Operation of Auto Equipment</td>
<td>4,800</td>
</tr>
<tr>
<td>4</td>
<td>For expenses associated with Watercraft Titling</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>450,000</td>
</tr>
<tr>
<td>5</td>
<td>For Refunds</td>
<td>15,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable from the State Parks Fund:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Electronic Data Processing</td>
<td>40,000</td>
</tr>
<tr>
<td>7</td>
<td>For the implementation of the Camping/Lodging Reservation System</td>
<td>200,000</td>
</tr>
<tr>
<td>8</td>
<td>For Public Events and Promotions</td>
<td>47,100</td>
</tr>
<tr>
<td>9</td>
<td>For operation and maintenance of new sites and facilities, including Sparta</td>
<td>50,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable from the Wildlife and Fish Fund:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For Personal Services</td>
<td>210,000</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>93,700</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to Social Security</td>
<td>16,200</td>
</tr>
<tr>
<td>13</td>
<td>For Contractual Services</td>
<td>89,000</td>
</tr>
<tr>
<td>14</td>
<td>For Contractual Services for Postage Expenses for DNR Headquarters</td>
<td>35,000</td>
</tr>
<tr>
<td>15</td>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>16</td>
<td>For Commodities</td>
<td>170,000</td>
</tr>
</tbody>
</table>
1 For Printing ........................................ 170,000
2 For Equipment ...................................... 57,000
3 For Electronic Data Processing ..................... 940,000
4 For Operation of Auto Equipment ................. 26,900
5 For expenses incurred for the
   implementation, education and
   maintenance of the Point of Sale System .......... 3,000,000
6 For the transfer of check-off dollars to the
7   Illinois Conservation Foundation ................. 0
8 For Educational Publications Services and
9   Expenses ......................................... 20,000
10 For expenses associated with the State Fair .... 15,500
11 For Public Events and Promotions ................. 2,000
12 For expenses associated with the
13   Sportsmen Against Hunger Program ............. 50,000
14 For Refunds ...................................... 600,000
15 Payable from Aggregate Operations
16   Regulatory Fund:
17   For Commodities ................................ 2,300
18 Payable from Natural Areas Acquisition Fund:
19   For Electronic Data Processing ................. 50,000
20 Payable from Federal Surface Mining Control
21   and Reclamation Fund:
22   For Contractual Services ....................... 5,400
23   For Contractual Services for
Postage Expenses for DNR Headquarters.............25,000
For Commodities.......................................1,000
For Electronic Data Processing.........................175,000
Payable from Illinois Forestry Development Fund:
For Electronic Data Processing .........................25,000
For expenses associated with the State Fair.............0
Payable from Park and Conservation Fund:
For Ordinary and Contingent Expenses .............2,684,000
For expenses associated with the State Fair...........76,700
Payable from Abandoned Mined Lands Reclamation
Council Federal Trust Fund:
For Contractual Services .........................3,000
For Contractual Services for Postage Expenses for DNR Headquarters.............25,000
For Commodities.......................................1,000
For Electronic Data Processing.........................175,000
Total ...........................................$10,731,600

Section 25. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:
For the ordinary and contingent expenses of the World Shooting and Recreational Complex

For the ordinary and contingent expenses of the World Shooting and Recreational Complex, of which no expenditures shall be authorized from the appropriation until revenues from sponsorships or donations sufficient to offset such expenditures have been collected and deposited into the State Parks Fund.

For the Sparta Imprest Account

Payable from the Wildlife and Fish Fund:

For the ordinary and contingent expenses of the World Shooting and Recreational Complex

Total

$2,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE
Payable from the State Boating Act Fund:
For expenses of the Office of Grant Management and Assistance ......................190,000

Payable from Wildlife and Fish Fund:
For expenses of the Office of Grant Management and Assistance ......................1,210,000

Payable from Open Space Lands Acquisition and Development Fund:
For expenses of the Office of Grant Management and Assistance ......................1,300,000

Payable from DNR Federal Projects Fund:
For expenses of the Office of Grant Management and Assistance ......................80,000

Total $3,280,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:
For Personal Services .........................10,668,300
For State Contributions to State Employees' Retirement System ....................4,758,100
1 For State Contributions to Social Security.........................818,800
2 For Group Insurance ...........................................3,627,400
3 For Contractual Services .......................................2,292,400
4 For Travel .........................................................91,900
5 For Commodities ...............................................1,443,800
6 For Printing .......................................................211,100
7 For Equipment ....................................................284,200
8 For Telecommunications ..........................................121,800
9 For Operation of Auto Equipment .........................319,700
10 For Ordinary and Contingent Expenses
11 of The Chronic Wasting Disease Program
12 and the control of feral swine population ....1,700,000
13 For an Urban Fishing Program in
14 conjunction with the Chicago Park
15 District to provide fishing and resource
16 management at the park district lagoons ........285,800
17 For workshops, training and other
18 activities to improve the administration
19 of fish and wildlife federal aid
20 programs from federal aid administrative
21 grants received for such purposes .................10,000
22 Payable from Salmon Fund:
23 For Personal Services .......................209,000
24 For State Contributions to State
Employees' Retirement System ....................... 93,300
For State Contributions to Social Security ....................... 16,100
For Group Insurance .................................. 50,000
Payable from the Illinois Fisheries Management Fund:
For operational expenses related to the Division of Fisheries ....................... 2,200,000
Payable from Natural Areas Acquisition Fund:
For Personal Services ............................... 1,712,900
For State Contributions to State Employees' Retirement System ....................... 764,000
For State Contributions to Social Security ....................... 131,600
For Group Insurance .................................. 420,000
For Contractual Services ............................... 190,700
For Travel ........................................... 27,900
For Commodities ................................. 43,800
For Printing .......................................... 11,800
For Equipment .................................. 86,300
For Telecommunications ..................... 38,100
For Operation of Auto Equipment ..................... 70,200
For expenses of the Natural Areas Stewardship Program ..................... 2,200,100
For Expenses Related to the Endangered Species Protection Board ..................... 7,500
For Administration of the "Illinois Natural Areas Preservation Act" .................2,798,400

Payable from Partners for Conservation Fund:
  For ordinary and contingent expenses of operating the Partners for Conservation Program .........................2,010,000

Payable from Illinois Forestry Development Fund:
  For ordinary and contingent expenses of the Urban Forestry Program .........................4,800,000
  For payment of timber buyers’ bond forfeitures .......140,200
  For payment of the expenses of the Illinois Forestry Development Council ............118,500

Payable from the State Migratory Waterfowl Stamp Fund:
  For Stamp Fund Operations .........................350,000

Payable from the Park and Conservation Fund:
  For all expenses related to Department youth employment programs .........................0
  Total $45,123,700

Section 40. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent
conservation easements in the Illinois River Basin; to fund
cost share assistance to landowners to encourage approved
conservation practices in environmentally sensitive and
highly erodible areas of the Illinois River Basin; and to
fund the monitoring of long-term improvements of these
conservation practices as required in the Memorandum of
Agreement between the State of Illinois and the United States
Department of Agriculture.

Section 45. The sum of $650,000, or so much thereof may
be necessary, is appropriated to the Department of Natural
Resources from the Partners for Conservation Fund for
expenses associated with Partners for Conservation Program to
Implement Ecosystem-Based Management for Illinois' Natural
Resources.

OFFICE OF COASTAL MANAGEMENT

Section 50. The sum of $2,100,000 is appropriated to the
Department of Natural Resources from the DNR Federal Projects
Fund for expenses related to the Coastal Management Program.

Section 55. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF LAW ENFORCEMENT

Payable from State Boating Act Fund:

- For Personal Services .................. 1,524,200
- For State Contributions to State Employees' Retirement System .............. 677,000
- For State Contributions to Social Security .................................. 24,800
- For Group Insurance ........................ 468,300
- For Contractual Services .................. 508,500
- For Travel ................................... 63,700
- For Commodities ........................... 225,200
- For Equipment ................................ 170,700
- For Telecommunications .................... 186,300
- For Operation of Auto Equipment .................. 337,100
- For Expenses of DUI/OUI Equipment .............. 20,000
- For Operational Expenses of the Snowmobile Program ............................. 35,000

Payable from State Parks Fund:

- For Personal Services .................. 956,800
- For State Contributions to State Employees' Retirement System .............. 424,000
- For State Contributions to Social Security .................................. 20,100
- For Group Insurance ........................ 269,100
For Equipment .................................................. 85,600
Payable from Wildlife and Fish Fund:
For Personal Services ................................. 5,285,700
For State Contributions to State Employees' Retirement System .................. 2,353,800
For State Contributions to Social Security .................. 85,600
For Group Insurance ........................................... 1,077,500
For Contractual Services ................................. 633,200
For Travel ...................................................... 54,500
For Commodities ............................................. 109,600
For Printing ..................................................... 10,000
For Equipment ................................................. 125,500
For Telecommunications ................................. 255,100
For Operation of Auto Equipment .................. 201,300
Payable from Conservation Police Operations Assistance Fund:
For expenses associated with the Conservation Police Officers ............ 1,250,000
Payable from the Drug Traffic Prevention Fund:
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the
extent funds are received by the
Department ............................................. 25,000
Total ......................................................... $17,483,200

Section 60. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF LAND MANAGEMENT

Payable from State Boating Act Fund:

- For Personal Services ................................. 2,346,900
- For State Contributions to State Employees' Retirement System .......................... 1,046,800
- For State Contributions to Social Security ........................................ 174,900
- For Group Insurance ..................................... 937,800
- For Contractual Services ................................. 700,000
- For Travel .................................................... 0
- For Commodities ......................................... 175,000
- For Snowmobile Programs ............................. 53,000

Payable from State Parks Fund:

- For Personal Services ................................. 1,081,700
- For State Contributions to State Employees' Retirement System .......................... 482,500
1. For State Contributions to Social Security ........................................ 80,600
2. For Group Insurance ......................................................... 420,300
3. For Contractual Services ................................................... 2,200,000
4. For Travel ................................................................. 38,000
5. For Commodities ............................................................ 525,000
6. For Equipment ............................................................... 200,000
7. For Telecommunications .................................................... 345,000
8. For Operation of Auto Equipment ....................................... 510,000
9. For expenses related to the Illinois-Michigan Canal .................. 120,000
10. For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .............. 1,100,000

Payable from the State Parks Fund:
11. For Refunds ................................................................. 35,000

Payable from the Wildlife and Fish Fund:
12. For Personal Services ...................................................... 3,966,100
13. For State Contributions to State Employees' Retirement System .............. 1,768,900
14. For State Contributions to Social Security ....................... 295,500
15. For Group Insurance ....................................................... 1,497,600
16. For Contractual Services ................................................. 1,375,000
17. For Travel ................................................................. 8,000
1. For Commodities .............................................. 600,000
2. For Equipment .................................................. 200,000
3. For Telecommunications ................................. 35,000
4. For Operation of Auto Equipment ............... 225,000
5. For Union County and Horseshoe Lake Conservation Areas,
   Farming and Wildlife operations ................. 450,000
6. For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest .............. 3,600,000
7. Payable from Wildlife Prairie Park Fund:
   For Wildlife Prairie Park Operations and Improvements .................. 50,000
8. Payable from Illinois and Michigan Canal Fund:
   For expenses related to the Illinois-Michigan Canal ..................... 30,000
9. Payable from Park and Conservation Fund:
   For expenses of the Park and Conservation program ...................... 18,800,000
10. For expenses of the Bikeways program ............ 1,700,000
11. For the expenses related to FEMA Grants to the extent that such funds are available to the Department .................. 500,000
12. For expenses of the Park and Conservation Program ................................ 9,500,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:

For operating expenses of the North Point Marina at Winthrop Harbor ...........1,500,000
For Refunds .........................................................25,000
Total ...............................................................$58,698,600

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:
For expenses associated with Explosive Regulation .......................285,000

Payable from the Aggregate Operations Regulatory Fund:
For expenses associated with Aggregate Mining Regulation ......................415,000

Payable from the Coal Mining Regulatory Fund:
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine
atmospheres..................................................75,000
For expenses associated with Surface
Coal Mining Regulation.................................218,000
For operation of the Mining Safety Program........20,000
Payable from the Federal Surface Mining Control
and Reclamation Fund:
For Personal Services....................................1,900,000
For State Contributions to State
Employees' Retirement System.........................847,400
For State Contributions to
Social Security...........................................145,900
For Group Insurance.....................................576,000
For Contractual Services...............................518,700
For expenses associated with litigation
of Mining Regulatory actions............................0
For Travel.....................................................31,400
For Commodities...........................................12,400
For Printing..................................................11,200
For Equipment..............................................60,000
For Electronic Data Processing.........................119,800
For Telecommunications...............................55,000
For Operation of Auto Equipment.....................80,000
For the purpose of coordinating
training and education programs for
miners and laboratory analysis and
testing of coal samples and mine atmospheres.................................412,100
For Small Operators' Assistance Program...............0
Payable from the Land Reclamation Fund:
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited.........................800,000
Payable from Coal Technology Development Assistance Fund:
For expenses of Coal Mining Regulation ............4,000,000
Payable from the Abandoned Mined Lands Reclamation Council Federal Trust Fund:
For Personal Services .......................3,200,000
For State Contributions to State Employees' Retirement System ..................1,427,200
For State Contributions to Social Security ......................................245,600
For Group Insurance .................................863,000
For Contractual Services ..............................278,200
For Travel ...........................................30,700
For Commodities .....................................25,800
For Printing ........................................1,000
For Equipment ......................................81,300
For Electronic Data Processing ..........................146,400
For Telecommunications ................................45,000
For Operation of Auto Equipment ....................75,000
For expenses associated with
Environmental Mitigation Projects,
Studies, Research, and Administrative
Support..................................................2,000,000
Total.....................................................$19,002,100

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT
Payable from the Mines and Minerals Underground
Injection Control Fund:
For Personal Services ......................................0
For State Contributions to State
Employees' Retirement System ...............................0
For State Contributions to
Social Security ..............................................0
For Group Insurance ..........................................0
For Travel .....................................................0
For Equipment ................................................0
For Expenses of Oil and Gas Regulation ..................345,000
Payable from Plugging and Restoration Fund:
For Personal Services ......................................750,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>334,500</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>57,600</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>191,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>25,000</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>2,500</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>8</td>
<td>For Electronic Data Processing</td>
<td>6,000</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications</td>
<td>15,000</td>
</tr>
<tr>
<td>10</td>
<td>For Operation of Auto Equipment</td>
<td>44,500</td>
</tr>
<tr>
<td>11</td>
<td>For Plugging &amp; Restoration Projects</td>
<td>500,000</td>
</tr>
<tr>
<td>12</td>
<td>For Refunds</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Payable from the Oil and Gas Resource Management Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>For expenses associated with the operations of the Office of Oil and Gas</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

Payable from Underground Resources Conservation Enforcement Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>For Personal Services</td>
<td>600,000</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>267,600</td>
</tr>
<tr>
<td>16</td>
<td>For State Contributions to Social Security</td>
<td>46,100</td>
</tr>
</tbody>
</table>
For Group Insurance ..............................................240,000
For Contractual Services ....................................152,500
For Travel ..........................................................7,000
For Commodities .................................................7,500
For Printing ..........................................................2,000
For Equipment .....................................................20,000
For Electronic Data Processing ...............................5,000
For Telecommunications .......................................28,000
For Operation of Auto Equipment ............................78,000
For Interest Penalty Escrow ....................................500
For Refunds .........................................................500,000
Total  $7,257,300

Section 75. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated to meet the ordinary and contingent
expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES
Payable from the State Boating Act Fund:
For Personal Services ............................................410,000
For State Contributions to State
  Employees' Retirement System ............................182,900
For State Contributions to
  Social Security ...............................................31,400
For Group Insurance ............................................156,700
For Contractual Services ..................................1,100,000
For Travel ..................................................70,000
For Commodities .........................................26,800
For Equipment .............................................30,000
For Telecommunications ..................................41,000
For Operation of Auto Equipment .........................33,500
For expenses of the Boat Grant Match ....................130,000
For payment to the Corps for
  operation and maintenance ............................1,500,000
For Repairs and Modifications to Facilities .............53,900
Payable from the Wildlife and Fish Fund:
  For payment of the Department’s
    share of operation and maintenance
    of statewide stream gauging network,
    water data storage and retrieval
    system, in cooperation with the U.S.
    Geological Survey .....................................375,000
Payable from the Capital Development Fund:
  For Personal Services ..................................750,000
  For State Contributions to State
    Employees’ Retirement System .......................334,500
  For State Contributions to Social Security .............56,900
  For Group Insurance ....................................210,700
Payable from the National Flood Insurance
For execution of state assistance programs to improve the administration of the National Flood Insurance Program (NFIP) and National Dam Safety Program as approved by the Federal Emergency Management Agency (82 Stat. 572) ..........................650,000

Payable from the DNR Federal Projects Fund:

For expenses of Water Resources Planning, Resource Management Programs and Project Implementation ............................100,000

For FEMA Mapping Grant ........................................17,000

Total $6,317,500

ARTICLE 84

Section 1. The sum of $345,428, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 15 of Public Act 99-0409, is reappropriated from the DNR Federal Projects Fund to the Department of Natural Resources for projects in cooperation with the National Resources Conservation Service, Ducks Unlimited, and the National Turkey Association and to the extent that funds are made available for such purposes.
Section 5. The sum of $478,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from an appropriation heretofore made in Article 4, Section 20 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for Shoreline Improvements associated with Conservation Reserve Enhancement Program.

Section 10. The sum of $3,061,764, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016 from an appropriation heretofore made in Article 4, Sections 25 and 30 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $77,504, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 35 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.
Section 20.  The sum of $4,522,811, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made in Article 4, Section 40 of Public Act 99-0409, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

ARTICLE 85

Section 1.  Purpose.  This Act makes appropriations and reappropriations for State fiscal year 2017.  Article 86 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0679, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly.  To the extent that such a Public Act has not been enacted, Article 87 contains appropriations of identical amounts and purposes to those in Article 86 but as new appropriations rather than as reappropriations.  Section 99 of Article 999 sets forth an effective date that causes Article 86 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 87 to become effective.
ARTICLE 86

Section 1. The sum of $3,478,694, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016 from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 10 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 5. The sum of $3,136,350, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 40 of Public Act 98-0674, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.
Section 10. The sum of $297,039, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Section 45 of Public Act 98-0679, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 15. The sum of $1,634,690, or so much thereof may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 31, Section 65 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 20. The sum of $5,472,178, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Sections 35 and 75 of Public Act 98-0679, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 25. The sum of $3,182,856, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 31, Sections 95 and 100 of Public Act 98-0679, are reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 30. The sum of $4,493,768, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 31, Sections 95 and 105 of Public Act 98-0679, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

ARTICLE 87

Section 1. The sum of $3,478,694, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 5. The sum of $3,136,350, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish
Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 10. The sum of $297,039, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 15. The sum of $1,634,690, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 20. The sum of $5,472,178, or so much thereof as
may be necessary, is appropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.

Section 25. The sum of $3,182,856, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance.

Section 30. The sum of $4,493,768, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance.

ARTICLE 88

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs

Total

Section 15. The amounts appropriated for repairs and
maintenance, and other capital improvements in Section 10 for
repairs and maintenance, roof repairs and/or replacements and
miscellaneous capital improvements at the Department’s
various institutions are to include construction,
reconstruction, improvements, repairs and installation of
capital facilities, costs of planning, supplies, materials
and all other expenses required for roof and other types of
repairs and maintenance, capital improvements, and purchase
of land.

No contract shall be entered into or obligation incurred
for repairs and maintenance and other capital improvements from appropriations made in Section 10 of this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 89

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .................. 5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .................. 5,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs .................. 37,000,000
Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 40 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services ......................... 10,800,800
For the Student, Member and Inmate
Compensation ............................................ 2,177,400
For State Contributions to State Employees' Retirement System .................. 4,925,000
For State Contributions to Social Security ........................................... 826,300
For Group Insurance .................................................. 3,360,000
For Contractual Services ........................................... 3,250,000
For Travel .......................................................... 95,300
For Commodities ..................................................... 32,800,000
For Printing ............................................................ 4,800
For Equipment ............................................. 1,500,000
For Telecommunications Services ......................... 64,400
For Operation of Auto Equipment ....................... 1,361,400
For Green Recycling Initiatives ......................... 250,000
For Repairs, Maintenance and Other Capital Improvements ....................... 147,000
For Refunds ............................................................. 7,400
Total .............................................................. $61,569,800

ARTICLE 90

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board.
Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 91

Section 5. In addition to any other sums appropriated, the sum of $199,517,900, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT
Payable from Title III Social Security and Employment Fund:

For expenses related to the Development of Training Programs ..................100,000
For the expenses related to Employment Security Automation .......................7,000,000
For expenses related to a Benefit Information System Redefinition .................. $4,500,000
Total $11,600,000

Payable from the Unemployment Compensation Special Administration Fund:
For expenses related to Legal Assistance as required by law ................... $2,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest ...................... $100,000
Total $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid
Payable from Title III Social Security and Employment Fund:
For Tort Claims ............................................ $675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in
Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:
For benefits paid on the basis of wages paid for insured work for the Department of Transportation ..........................................4,000,000

Payable from the Illinois Mathematics and Science Academy Income Fund .......................16,700

Payable from Title III Social Security and Employment Fund ........................................1,734,300

Total $5,751,000

ARTICLE 92

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services ......................... 4,099,700
For State Contributions to the State Employees' Retirement System ......................... 1,827,200
For State Contributions to Social Security ....... 313,700
For Group Insurance .......................... 1,080,000
For Contractual Services ...................... 30,000
SB2047 Enrolled

1. For Travel .......................................................... 228,300
2. For Refunds .......................................................... 3,400
3. Total ........................................................................ $7,582,300

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services .............................................. 2,245,200
For State Contributions to State Employees' Retirement System .................... 1,000,700
For State Contributions to Social Security .............. 171,800
For Group Insurance .................................................. 624,000
For Contractual Services .......................................... 40,000
For Travel ................................................................. 240,700
For Refunds ............................................................. 1,000

Total ........................................................................ $4,323,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION
For Personal Services ........................................10,212,800
For State Contribution to State Employees' Retirement System ..................4,551,700
For State Contributions to Social Security ........781,300
For Group Insurance .............................................2,688,000
For Contractual Services ................................250,000
For Travel ..........................................................1,008,400
For Refunds ........................................................2900
For Operational Expenses of the Division of Banking ............................250,000
For Corporate Fiduciary Receivership .......................235,000

Total $19,980,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services ........................................108,000
For State Contributions to State Employees' Retirement System ..................48,200
For State Contributions to Social Security ........8,300
For Group Insurance .............................................24,000
For Contractual Services ................................4,900
For Travel ................................................. 5,000
For Refunds .................................................. 1,000
Total  ....................................................... $199,400

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION
For Personal Services ...................................... 1,569,300
For State Contributions to State Employees' Retirement System .................. 699,500
For State Contributions to Social Security .......... 120,100
For Group Insurance ........................................ 456,000
For Contractual Services ................................. 60,000
For Travel .................................................... 60,000
For Refunds .................................................... 4,900
Total  ....................................................... $2,969,800

Section 30. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors,
in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .........................3,135,300
For State Contributions to State Employees' Retirement System ......................1,397,400
For State Contributions to Social Security ..........239,900
For Group Insurance .................................912,000
For Contractual Services .........................40,000
For Travel .............................................65,000
For Refunds .........................................7,800
Total $5,797,400

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>455,600</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>203,100</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security</td>
<td>34,900</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance</td>
<td>144,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services</td>
<td>40,000</td>
</tr>
<tr>
<td>6</td>
<td>For Travel</td>
<td>11,000</td>
</tr>
<tr>
<td>7</td>
<td>For forwarding real estate appraisal fees to the federal government</td>
<td>330,000</td>
</tr>
<tr>
<td>8</td>
<td>For Refunds</td>
<td>2,900</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$1,221,500</td>
</tr>
</tbody>
</table>

**Section 45.** The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>HOME INSPECTOR REGULATION</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>53,300</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>23,800</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>4,100</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>24,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>3,000</td>
</tr>
</tbody>
</table>
For Travel ........................................... 2,000
For Refunds ........................................... 1,000
Total .................................................. $111,200

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS
For Personal Services ...................... 2,550,900
For State Contributions to State Employees' Retirement System ........... 1,136,900
For State Contributions to Social Security ........ 195,200
For Group Insurance .............................. 912,000
For Contractual Services .................... 194,100
For Travel ........................................... 25,000
For Refunds ........................................... 30,100
Total .................................................. $5,044,200

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services ...................... 573,300
For State Contributions to State
Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .......................... 2,197,600
For State Contributions to State Employees' Retirement System ...................... 979,500
For State Contributions to Social Security ........ 168,200
For Group Insurance ............................... 624,000
For Contractual Services ........................ 224,100
For Travel ........................................ 20,000
For Refunds ....................................... 9,700

Total ........................................... $4,223,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to
the Department of Financial and Professional Regulation:

For Personal Services ...........................................132,200
For State Contributions to State Employees' Retirement System .........................59,000
For State Contributions to Social Security ..........10,200
For Group Insurance ..................................................48,000
For Contractual Services ...........................................35,000
For Travel ..............................................................5,000
For Refunds ............................................................ 2,400
Total  $291,800

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services ...........................................496,400
For State Contributions to State Employees’ Retirement System .........................221,300
For State Contributions to Social Security ..........38,000
For Group Insurance ..................................................168,000
For Contractual Services ...........................................70,000
For Travel ..............................................................10,000
For Refunds ............................................................ 2,400
Total  $1,006,100
Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services .................................................925,700
For State Contributions to State Employees' Retirement System ....................412,600
For State Contributions to Social Security ..........70,900
For Group Insurance ......................................................240,000
For Contractual Services ..........................112,500
For Travel .................................................................10,000
For Refunds ...............................................................11,600
Total $1,783,300

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services ...............................4,900
For Travel .................................................................2,000
For Refunds ...............................................................1,000
Total $7,900

Section 85. The sum of $650,000, or so much thereof as
may be necessary, is appropriated from the Registered Certified Public Accountants’ Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services ........................................ 1,022,900
For State Contributions to State Employees' Retirement System .................. 455,900
For State Contributions to Social Security ............ 78,300
For Group Insurance ............................................ 288,000
For Contractual Services .......................... 127,100
For Travel ..................................................... 12,000
For Refunds .................................................. 9,700
Total .......................................................... $1,993,900

Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.
Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>12,169,200</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td>5,423,600</td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>931,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>3,840,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>8,500,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>60,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>110,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>40,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>20,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>2,500,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>400,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>50,000</td>
</tr>
</tbody>
</table>
For Ordinary and Contingent Expenses

of the Department..........................3,024,700

Total...........................................$37,069,400

Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $225,000, or so much thereof as
may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 93

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights from the Special Projects Division Fund:
For Personal Services ............................................. 2,493,500
For State Contributions to State Employees' Retirement System .................................. 1,159,500
For State Contributions to Social Security ............... 190,700
For Group Insurance ............................................. 464,000
For Contractual Services ......................................... 177,000
For Travel ............................................................... 37,000
For Commodities .................................................... 6,800
For Printing .............................................................. 9,300
For Equipment .......................................................... 0
For Telecommunications Services ......................... 0
Total $4,537,800

Section 20. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 94

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and
related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from Employment and Training Fund:

For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009

$20,000,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services

$4,331,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Retirement Contributions</td>
<td>1,930,300</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>331,400</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>1,560,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>831,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Leased Property Management</td>
<td>5,076,200</td>
</tr>
<tr>
<td>7</td>
<td>For Travel</td>
<td>61,000</td>
</tr>
<tr>
<td>8</td>
<td>For Commodities</td>
<td>136,500</td>
</tr>
<tr>
<td>9</td>
<td>For Printing</td>
<td>37,000</td>
</tr>
<tr>
<td>10</td>
<td>For Equipment</td>
<td>48,600</td>
</tr>
<tr>
<td>11</td>
<td>For Telecommunications Services</td>
<td>1,226,500</td>
</tr>
<tr>
<td>12</td>
<td>For Operation of Auto Equipment</td>
<td>28,500</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>$15,598,800</td>
</tr>
</tbody>
</table>

14 For Contractual Services:

15 For Leased Property Management:

16 Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund: 0

17 Payable from Federal National Community Services Grant Fund: 0

18 Payable from DHS Special Purposes Trust Fund: 200,000

19 Payable from Old Age Survivors’ Insurance Fund: 2,878,600

20 Payable from Early Intervention Services Revolving Fund: 0

21 Payable from DHS Federal Projects Fund: 0

22 Payable from USDA Women, Infants and
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Children Fund</td>
<td>$80,000</td>
</tr>
<tr>
<td>2</td>
<td>Payable from Local Initiative Fund</td>
<td>$25,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable from Domestic Violence Shelter and Service Fund</td>
<td>$0</td>
</tr>
<tr>
<td>4</td>
<td>Payable from Maternal and Child Health Services Block Grant Fund</td>
<td>$40,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable from Community Mental Health Services Block Grant Fund</td>
<td>$0</td>
</tr>
<tr>
<td>6</td>
<td>Payable from Juvenile Justice Trust Fund</td>
<td>$0</td>
</tr>
<tr>
<td>7</td>
<td>Payable from DHS Recoveries Trust Fund</td>
<td>$300,000</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$3,523,600</td>
</tr>
<tr>
<td>9</td>
<td>Payable from DHS Private Resources Fund:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations</td>
<td>$10,000</td>
</tr>
<tr>
<td>11</td>
<td>Payable from Mental Health Fund:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Costs associated with Mental Health and Developmental Disabilities Special Projects</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For costs associated with DHS inter-agency Support Services</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable from the DHS State Projects Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For expenses associated with Energy Conservation and Efficiency programs</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Payable from DHS Recoveries Trust Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For Deposit into the DHS Technology</td>
<td></td>
</tr>
</tbody>
</table>
Initiative Fund ...........................................5,000,000
For ordinary and contingent expenses ..............16,263,000
Payable from DHS Technology Initiative Fund:
For Expenses of the Framework Project ..........10,000,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID
For Tort Claims:
Payable from Vocational Rehabilitation Fund ........10,000
For Grants and administrative expenses associated with the Open Door Project:
Payable from DHS Private Resources Fund ............315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS
Payable from Mental Health Fund .....................2,000,000
Payable from Vocational Rehabilitation Fund .........5,000
Payable from Drug Treatment Fund ....................5,000
Payable from Sexual Assault Services Fund .................. 400
Payable from Early Intervention
   Services Revolving Fund ............................ 300,000
Payable from DHS Federal Projects Fund .............. 25,000
Payable from USDA Women, Infants and Children Fund ... 200,000
Payable from Maternal and Child Health
   Services Block Grant Fund .............................. 5,000
Payable from Youth Drug Abuse Prevention Fund ....... 30,000
Total $2,570,400

Section 30. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the
Department of Human Services for ordinary and contingent
to the
Department of Human Services for ordinary and contingent
expenses:

   MANAGEMENT INFORMATION SERVICES

Payable from Mental Health Fund:
   For costs related to the provision
   of MIS support services provided to
   Departmental and Non-Departmental
   organizations ................................................. 6,636,600
Payable from Vocational Rehabilitation Fund:
   For Personal Services ................................. 1,474,700
   For Retirement Contributions ........................ 657,100
   For State Contributions to Social Security ........ 112,800
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Group Insurance</td>
<td>312,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>705,000</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>2,280,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>30,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,550,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>2,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,191,500</strong></td>
</tr>
</tbody>
</table>

Payable from USDA Women, Infants and Children Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>332,100</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>148,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>25,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>72,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>25,400</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>11,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$614,800</strong></td>
</tr>
</tbody>
</table>

Payable from Maternal and Child Health Services Block Grant Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Operational Expenses Associated with</td>
<td></td>
</tr>
<tr>
<td>Support of Maternal and Child Health</td>
<td></td>
</tr>
</tbody>
</table>
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>Bureau</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUREAU OF DISABILITY DETERMINATION SERVICES</td>
<td>458,100</td>
</tr>
</tbody>
</table>

Payable from Old Age Survivors' Insurance Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>35,753,400</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>15,931,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>3,347,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>11,040,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>11,601,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>198,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>379,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>384,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,600,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,404,700</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$81,640,800</strong></td>
</tr>
</tbody>
</table>

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

<table>
<thead>
<tr>
<th>Bureau</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUREAU OF DISABILITY DETERMINATION SERVICES</td>
<td>458,100</td>
</tr>
</tbody>
</table>

GRANTS-IN-AID
For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance Fund...25,000,000

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Home Services Medicaid Trust Fund:

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:..........................246,000,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services Block Grant Fund:

For Personal Services .................................512,000

For Retirement Contributions .........................228,100

For State Contributions to Social Security ..........39,200

For Group Insurance .................................120,000
For Contractual Services ........................................ 119,400
For Travel .................................................................. 10,000
For Commodities ...................................................... 5,000
For Equipment .......................................................... 5,000
Total ........................................................................... $1,038,700

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for Persons with Mental Illness:
Payable from Community Mental Health Services Block Grant Fund ....................... 16,025,400

For Community Service Grant Programs for Persons with Mental Illness including administrative costs:
Payable from DHS Federal Projects Fund .......... 16,036,100
Payable from the Department of Human Services Community Services Fund .......... 15,000,000
Payable from Community Mental Health
Medicaid Trust Fund:
For all costs and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs................................92,902,400
For costs associated with Capitated Care Coordination.................................10,000,000
For Community Service Grant Programs for Children and Adolescents with Mental Illness:
Payable from Community Mental Health Services Block Grant Fund......................4,341,800
Payable from Community Mental Health Services Block Grant Fund:
For Teen Suicide Prevention Including Provisions Established in Public Act
85-0928 .......................................................0

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriation of Community Mental Health Medicaid Trust Funds in Section 75 above among the various purposes therein enumerated.

Section 95. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For costs associated with Community Based Services for persons with Developmental disabilities and system rebalancing initiatives Payable from the Department of Human Services Community Services Fund .................25,000,000

For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs Payable from Care Provider Fund for Persons with a Developmental Disability ......................45,000,000

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:

Payable from Mental Health Fund .......................9,965,600

Payable from Community Developmental
Disability Services Medicaid Trust Fund .......... 50,000,000
Payable from Special Olympics Illinois Fund:
   For the costs associated with Special Olympics ...... 100,000
Payable from the Autism Care Fund:
   For grants to the Autism Society of Illinois ....... 100,000
Payable from the Special Olympics
   Illinois and Special Children’s Charities Fund:
   For grants to Special Olympics
   Illinois and Special Children’s Charities .......... 1,000,000

Section 100. The sum of $370,000,000, or so much thereof as may be necessary, is appropriated from the Healthcare Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 105. The sum of $34,450,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such
Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:
For costs associated with autism research ............100,000

Payable from Autism Awareness Fund:
For costs associated with autism awareness ............100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:
For Personal Services ....................2,787,200
For Retirement Contributions ..................1,242,000
For State Contributions to Social Security ........236,900
For Group Insurance ..........................672,000
For Contractual Services ....................1,227,700
For Travel .....................................200,000
For Commodities ..............................53,800
For Printing .................................35,000
For Equipment ..............................14,300
For Electronic Data Processing ...............300,000
For Telecommunications Services .............117,800
For Operation of Auto Equipment ................................ 20,000
For Expenses Associated with the Administration
of the Alcohol and Substance Abuse Prevention
and Treatment Programs ...................................... 215,000
Total .................................................. $7,121,700

Section 120. The sum of $20,000,000, or so much thereof
as may be necessary, is appropriated from the Healthcare
Provider Relief Fund to the Department of Human Services for
medical bills and related expenses.

Section 130. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
for the objects and purposes hereinafter named, to the
Department of Human Services:

ADDICTION TREATMENT
GRANTS-IN-AID
Payable from State Gaming Fund:
For Costs Associated with Treatment of
Individuals who are Compulsive Gamblers ........... 1,029,500
For Addiction Treatment and Related Services:
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund ........................................ 60,000,000
Payable from Youth Drug Abuse
Prevention Fund ........................................ 530,000
For Grants and Administrative Expenses Related
to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving
Payable from Drug Treatment Fund ................. 3,212,200
Payable from Alcoholism and Substance
Abuse Fund ............................................ 15,000,000
For underwriting the cost of housing
for groups of recovering individuals:
Payable from Group Home Loan
Revolving Fund ...................................... 200,000

Section 140. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS
Payable from Illinois Veterans' Rehabilitation Fund:
For Personal Services ............................... 1,875,500
For Retirement Contributions ........................ 835,700
For State Contributions to Social Security ........ 143,500
For Group Insurance .................................. 528,000
For Travel .............................................. 12,200
For Commodities ..................................... 5,600
For Equipment ....................................... 7,000
For Telecommunications Services..........................19,500

Total $3,427,000

Payable from Vocational Rehabilitation Fund:

For Personal Services ....................... 40,854,200
For Retirement Contributions ....................... 18,204,600
For State Contributions to Social Security ........... 3,225,800
For Group Insurance ..................................12,763,200
For Contractual Services ......................... 8,689,800
For Travel .............................................1,455,900
For Commodities ......................................313,200
For Printing ...........................................150,100
For Equipment ........................................ 669,900
For Telecommunications Services ..................1,493,200
For Operation of Auto Equipment ................. 5,700
For Support Services In-Service Training ..........366,700
For Administrative Expenses of the
Statewide Deaf Evaluation Center ......................0

Total $88,192,300

Section 145. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:
Payable from Illinois Veterans' Rehabilitation Fund ......................... 2,413,700
Payable from Vocational Rehabilitation Fund,
including prior year costs ......................... 55,000,000
For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:
Payable from Vocational Rehabilitation Fund ...... 1,900,000
For Small Business Enterprise Program:
Payable from Vocational Rehabilitation Fund ...... 3,527,300
For Grants to Independent Living Centers:
Payable from Vocational Rehabilitation Fund ...... 2,000,000
For Grants to the Illinois Coalition of Citizens with Disabilities:
Payable from Vocational Rehabilitation Fund ........ 77,200
For Independent Living Older Blind Grant:
Payable from Vocational Rehabilitation Fund ...... 1,745,500
For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund ........... 0
For Project for Individuals of All Ages with Disabilities:
Payable from Vocational Rehabilitation Fund ........... 1,050,000
For Case Services to Migrant Workers:
Payable from Vocational Rehabilitation Fund ........... 210,000
Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT
Payable from Vocational Rehabilitation Fund:
For grants and administrative costs associated with the Client Assistance Project......................1,136,500

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM AND ADMINISTRATIVE SUPPORT
Payable from Rehabilitation Services Elementary and Secondary Education Act Fund:
For Federally Assisted Programs ......................1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES
Payable from Mental Health Fund:
For Costs Related to Provision of Support Services Provided to Departmental and Non-Departmental Organizations 9,043,800

For Drugs and Costs associated with Pharmacy Services 12,300,000

For all costs associated with Medicare Part D 1,507,900

Payable from Mental Health Reporting Fund:
For Expenses related to Implementing the Firearm Concealed Carry Act 2,500,000

Payable from DHS Federal Projects Fund:
For Federally Assisted Programs 6,004,200

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF
Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program 50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED
Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ..........42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ..........60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES
Payable from DHS Special Purposes Trust Fund:
For Operation of Federal Employment Programs .........................10,783,700
Payable from the DHS State Projects Fund:
For Operational Expenses for Public Health Programs .........................368,000
Payable from the Maternal and Child Health Services Block Grant Fund:
For Operational Expenses of Maternal and Child Health Programs .........................9,401,200
Payable from Youth Alcoholism and Substance Abuse Prevention Fund:
For community-based alcohol and other drug abuse prevention services ............. 150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES
GRANTS-IN-AID
Payable from Assistance to the Homeless Fund:
For costs related to Providing Assistance to the Homeless including Operating and Administrative Costs and Grants ....................... 300,000
Payable from the Specialized Services for Survivors of Human Trafficking Fund:
For Grants to Organizations to Prevent Prostitution and Human Trafficking ............... 100,000
Payable from the Illinois Affordable Housing Trust Fund:
For Homeless Youth Services ......................... 1,000,000
For Homelessness Prevention ......................... 4,000,000
For Emergency and Transitional Housing ........... 9,383,700

Payable from Employment and Training Fund:

For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating, administrative and
prior year costs ...................................... 485,000,000

Payable from the Health and Human
Services Medicaid Trust Fund:

For grants for Supportive Housing Services ........ 3,382,500

Payable from DHS Special Purposes Trust Fund:

For Emergency Food Program
Transportation and Distribution,
including grants and operations .................... 5,163,800

For Federal/State Employment Programs and
Related Services ............................................ 5,000,000

For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs ............................... 5,200,000

For Grants Associated with Child
Care Services, Including Operation,
Administrative and
Prior year costs ............................................. 197,535,400

For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs ..................................3,422,400

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs ..................................10,611,200

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs .................500,000

For SSI Advocacy Services:
Payable from DHS Special Purposes Trust Fund ......1,009,400
Payable from DHS Special Purposes Trust Fund:
For Grants Associated with the
JTED-SNAP Pilot Employment &
Training Program, Including Operation
and Administrative Costs .................................21,857,568
Payable from DHS Special Purposes Trust Fund:
For Community Grants ......................................7,257,800
For costs associated with Family
Violence Prevention Services ..............................5,018,200
For grants and administrative
costs associated with MIEC
Home Visiting Program .................................14,006,800
Payable from Local Initiative Fund:
For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs ..................22,729,400
Payable from Hunger Relief Fund:
For Grants for food banks for the
purchase of food and related supplies for
low income persons ..........................300,000

Payable from Sexual Assault Services Fund:
For Grants Related to the
Sexual Assault Services Program ...............100,000

Payable from Domestic Violence Abuser
Services Fund:
For Domestic Violence Abuser Services .............100,000

Payable from the DHS Federal Projects Fund:
For Grants and all costs associated
with implementing Public Health Programs ......10,742,300
For Grants for Family Planning Programs
Pursuant to Title X of the Public Health
Service Act ........................................0
For Grants for the Federal Healthy
Start Program ........................................0

Payable from USDA Women, Infants and Children Fund:
For Grants to Public and Private Agencies for
costs of administering the USDA Women, Infants,
and Children (WIC) Nutrition Program ...........70,049,000
For Grants for the Federal
Commodity Supplemental Food Program ..........1,400,000
For Grants and Administrative Expenses
of the USDA Farmer's Market Nutrition Program ..........................500,000
For Grants for Free Distribution of Food Supplies and for Grants for Nutrition Program
Food Centers under the USDA Women, Infants, and Children (WIC) Nutrition Program .............251,000,000
Payable from the DHS Special Purposes Trust Fund:
For Grants and all costs associated with the Race to the Top Program ............16,000,000
For Grants and all costs associated with SNAP Education .........................18,000,000
For Grants and all costs associated with SNAP Outreach ...........................2,000,000
Payable from DHS Federal Projects Fund:
For Grants and Administrative Expenses for Partnership for Success Program ........5,000,000
For all costs associated with the Emergency Solutions Grants Program ..............12,000,000
Payable from the Juvenile Accountability Incentive Block Grant Fund:
For all costs associated with the Juvenile Accountability Block Grant (JABG) ...........10,000,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training ........................................... 250,000

For all costs associated with

Children’s Health Programs, including

grants, contracts, equipment, vehicles

and administrative expenses ...................... 1,138,800

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs, including programs appropriated

elsewhere in this Section ................................. 0

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and

Services Program .......................................... 952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P .............................................. 3,516,800

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations ..................... 2,505,000

Payable from the Sexual Assault Services

and Prevention fund:

For Grants and administrative expenses
of the Sexual Assault Services

and Prevention Program .......................... 600,000

Payable from the Children’s Wellness Charities Fund:

For Grants to Children’s Wellness Charities ........ 100,000

Payable from the Housing for Families Fund:

For Grants for Housing for Families ............... 100,000

Payable from the Farmers’ Market

Technology Improvement Fund:

For Farmers’ Market Technology .................... 1,000,000

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs ..................................... 180,000,000

For Grants and Administrative Expenses

of Addiction Prevention and Related

Services:

Payable from Youth Alcoholism and

Substance Abuse Prevention Fund .................. 1,050,000

Payable from Alcoholism and

Substance Abuse Fund ............................... 2,500,000

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund ..................................... 16,000,000
Payable from the Juvenile Justice Trust Fund:

For Grants and administrative costs associated with Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Year Costs ........4,000,000

Section 205. The Department, with the consent in writing from the Governor, may reappropriation General Revenue Funds in Section 45 above “For Home Services Program Grants-in-Aid” among Section 75 “For Mental Health Grants-in-Aid and Purchased Care” and Section 95 “For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care” as a result of transferring clients to the appropriate community based service system.

ARTICLE 95

Section 1. The amount of $3,201,400, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses and for current and prior year refunds.
Section 5. The amount of $1,246,600, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees and overpayments of alternative compliance payments, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 96

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services ..................10,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>$4,457,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$765,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$3,408,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$1,850,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$125,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$20,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$20,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$500,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$230,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$5,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$100,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$21,540,000</strong></td>
</tr>
</tbody>
</table>

Section 5. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A Shared Services Center.

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered
Section 15. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services ..............................11,100,000
For State Contributions to the State
  Employees' Retirement System .................4,947,000
For State Contributions to Social Security ......849,000
For Group Insurance ................................3,288,000
For Contractual Services .........................1,850,000
For Travel ...........................................150,000
For Commodities ....................................20,000
For Printing .........................................20,000
For Equipment ......................................60,000
For Electronic Data Processing ...................500,000
For Telecommunications Services ....................... 215,000
For Operation of Auto Equipment .......................... 5,000
For Refunds ............................................... 49,000

Total $23,053,000

Section 25. The sum of $250,000, or so much thereof as
may be necessary, is appropriated from the Insurance
Financial Regulation Fund to the Department of Insurance for
costs and expenses related to or in support of the agency’s
operations.

Section 30. The sum of $100,000, or so much thereof as
may be necessary, is appropriated from the George Bailey
Memorial Fund to the Department of Insurance for grants and
expenses related to or in support of the George Bailey
Memorial Program.

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
Public Pension Regulation Fund to the Department of
Insurance:

PENSION DIVISION

For Personal Services ................................. 1,000,000
For State Contributions to the State
Employees' Retirement System .......................... 446,000
For State Contributions to Social Security .......... 76,500
For Group Insurance .................................... 360,000
For Contractual Services ............................... 25,000
For Travel .................................................. 30,000
For Commodities ......................................... 2,500
For Printing .................................................. 2,500
For Equipment .............................................. 5,000
For Telecommunications Services ..................... 2,500

Total                                              $1,950,000

Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 45. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers’ Compensation Commission’s anti-fraud program.
Section 10. The amount of $246,800, or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of $623,100, or so much thereof as may be necessary, is appropriated from the Child Labor Enforcement and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and Temporary Labor Services Act.

Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $206,200, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.
Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health Administration Program, including refunds and prior year costs.

Section 40. The amount of $30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.
ordinary and contingent expenses for the Department of the
Lottery, including operating expenses related to Multi-State
Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services .............................................. 11,408,100
For State Contributions for the State Employees' Retirement System ................ 5,084,300
For State Contributions to Social Security ........................................ 872,600
For Group Insurance .................................................. 4,032,000
For Contractual Services ............................................. 5,200,000
For Travel ............................................................. 50,000
For Commodities ....................................................... 43,000
For Printing ............................................................ 15,000
For Equipment ........................................................ 10,000
For Electronic Data Processing .................. 3,350,700
For Telecommunications Services .............. 248,800
For Operation of Auto Equipment .............. 227,200
  For Refunds ...................................................... 100,000
For Expenses of Developing and
  Promoting Lottery Games .......................... 137,455,300
For Expenses of the Lottery Board ................. 8,300
For payment of prizes to holders of
  winning lottery tickets or shares,
  including prizes related to Multi-State
Lottery games, and payment of
promotional or incentive prizes
associated with the sale of lottery
tickets, pursuant to the provisions
of the "Illinois Lottery Law" ..........1,000,000,000

Total $1,168,105,300

Section 5. The sum of $486,800, or so much thereof as
may be necessary, is appropriated from the State Lottery Fund
to the Department of the Lottery for costs and expenses
related to or in support of a Government Services shared
services center.

ARTICLE 99

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from Federal Support Agreement Revolving Fund:
For Lincoln’s Challenge ......................8,600,000
For Lincoln’s Challenge Allowances ..........1,200,000
<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total</td>
<td></td>
<td>$9,800,000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Payable from Federal Support Agreement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Revolving Fund:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Army/Air Reimbursable Positions</td>
<td>..........................</td>
<td>14,610,700</td>
<td></td>
</tr>
</tbody>
</table>

Section 10. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of
the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 100

Section 1. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....................................266,300
For State Contributions to State Employees' Retirement System .......................118,700
For State Contributions to Social Security ..................................................20,400
For Group Insurance .................................................105,900
For Contractual Services .........................5,294,400
For Commodities ........................................... $210,000
For Printing .................................................. $341,300
For Equipment .............................................. $153,000
For Telecommunications Services ................. $1,050,000
For Costs Associated with Information
   Technology Infrastructure ......................... $47,447,000
Total .......................................................... $55,007,000

OFFICE OF INSPECTOR GENERAL
Payable from Public Aid Recoveries Trust Fund:
For Personal Services ................................. $8,574,600
For State Contributions to State
   Employees' Retirement System .................... $3,821,500
For State Contributions to
   Social Security .......................................... $656,000
For Group Insurance .............................. $2,441,200
For Contractual Services ......................... $4,018,500
For Travel .................................................... $78,800
For Commodities ............................................... 0
For Printing .................................................... 0
For Equipment ............................................... $178,500
For Telecommunications Services ............... 0
Total .......................................................... $19,769,100
Payable from Long-Term Care Provider Fund:
For Administrative Expenses ....................... $229,000

CHILD SUPPORT SERVICES
Payable from Child Support Administrative Fund:

1. For Personal Services ........................................58,695,400
2. For Employee Retirement Contributions
   - Paid by Employer ........................................17,600
3. For State Contributions to State
   - Employees' Retirement System .............................26,159,400
4. For State Contributions to Social Security .........................4,490,200
5. For Group Insurance ........................................21,624,000
6. For Contractual Services .....................................56,000,000
7. For Travel ................................................................233,000
8. For Commodities ..................................................292,000
9. For Printing ..........................................................180,000
10. For Equipment ....................................................1,500,000
11. For Telecommunications Services .................................1,900,000
12. For Child Support Enforcement
    - Demonstration Projects .......................................500,000
13. For Administrative Costs Related to Enhanced Collection Efforts including
    - Paternity Adjudication Demonstration ....................7,000,000
14. For Costs Related to the State
    - Disbursement Unit ...........................................11,850,000
15. Total ....................................................................$190,441,600

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$8,241,500</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$3,673,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$630,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$2,318,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$13,650,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$67,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$12,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>$6,300</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$168,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$105,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$28,872,200</strong></td>
</tr>
<tr>
<td><strong>Payable from Provider Inquiry Trust Fund:</strong></td>
<td></td>
</tr>
<tr>
<td>For Expenses Associated with Providing Access and Utilization of Department Eligibility Files</td>
<td>$2,500,000</td>
</tr>
<tr>
<td><strong>Payable from Public Aid Recoveries Trust Fund:</strong></td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$6,167,900</td>
</tr>
<tr>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>$2,748,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$471,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,541,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$42,000,000</td>
</tr>
</tbody>
</table>
For Commodities ...........................................5,300
For Printing ................................................3,500
For Equipment .............................................374,400
For Telecommunications Services .....................0
For Costs Associated with the
   Development, Implementation and
   Operation of a Data Warehouse .....................6,259,100
Total ..................................................................$59,571,900

Payable from Healthcare Provider Relief Fund:
For Operational Expenses ...............................53,361,800
For payments to the MCHC Chicago Hospital Council for the Illinois Poison Control Center ...................3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:
Payable from:

1. Drug Rebate Fund ............................................. 700,000,000
2. Medicaid Buy-In Program Revolving Fund .............. 600,000
3. Total $700,600,000

Section 15. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

Payable from Care Provider Fund for Persons with a Developmental Disability:
For Administrative Expenditures ....................... 191,500
Payable from Long-Term Care Provider Fund:
For Skilled, Intermediate, and Other Related Long-Term Care Services ....................... 550,000,000
For Administrative Expenditures ....................... 1,064,900
Total $551,064,900
Payable from Hospital Provider Fund:
For Hospitals, Capitated Managed Care Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related Operating and Administrative Costs ............ 3,000,000,000
Payable from Tobacco Settlement Recovery Fund:
For Medical Assistance Providers .................... 200,600,000
Payable from Healthcare Provider Relief Fund:
For Medical Assistance Providers and Related Operating and Administrative Costs ..................... 6,150,000,000
Payable from Supportive Living Facility Fund:
For Supportive Living Facilities and Related Operating and Administrative Costs ..................... 15,000,000
Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services ........................................2,500,000,000
For Administrative Expenditures Including Pass-through of Federal Matching Funds ........25,000,000

Total $2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2016:

Payable from:

Care Provider Fund for Persons with a Developmental Disability ................1,000,000
Long-Term Care Provider Fund ..................2,750,000
Section 40. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 45. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.
Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of $60,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.
Section 70. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

ARTICLE 101

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes
hereinafter named for the Fiscal Year ending June 30, 2017:

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For Expenses Associated with the Implementation
of the Illinois Health Insurance
Marketplace and Related Activities. .......... 30,000,000

For Expenses Associated with
Support of Federally Funded Public
Health Programs ................................ 300,000

For Operational Expenses to Support
Refugee Health Care ............................. 514,000

For Grants for the Development of
Refugee Health Care ............................. 1,950,000

Total $32,764,000

Payable from the Public Health Special
State Projects Fund:

For Expenses of Public Health Programs .......... 750,000

Section 10. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services ............................ 271,700
For State Contributions to State Employees' Retirement System........123,900
For State Contributions to Social Security ...........21,100
For Group Insurance ......................................80,000
For Contractual Services .................................485,000
For Travel ..................................................20,000
For Commodities ............................................6,000
For Printing .................................................21,000
For Equipment ...............................................80,000
For Telecommunications Services .......................250,000
For Operational Expenses of Maintaining
the Vital Records System .........................400,000
Total ....................................................$1,758,700
Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Operational Expenses for
Maintaining Billings and Receivables
for Lead Testing ........................................110,000
Payable from Death Certificate
Surcharge Fund:
For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 ...............2,500,000
For Expenses of the Coroner Training
Board Pursuant to Public Act 99-0408 ..................450,000
Total $2,950,000
Payable from the Illinois Adoption Registry and Medical Information Exchange Fund:
For Expenses Associated with the Adoption Registry and Medical Information Exchange .........................400,000
Payable from the Public Health Special State Projects Fund:
For Operational Expenses of Regional and Central Office Facilities ..............................................750,000
Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Maintaining Laboratory Billings and Receivables .....................80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS
Payable from the Public Health Services Fund ..........75,000
Payable from the Maternal and Child Health Services Block Grant Fund .........................5,000
Payable from the Preventive Health and Health Services Block Grant Fund .........................5,000
Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Services Fund:
- For Expenses Associated with Support of Federally Funded Public Health Programs ....................1,450,000

Payable from the Public Health Special State Projects Fund:
- For Expenses of EPSDT and Other Public Health Programs .............................200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the Rural/Downstate Health Access Fund:
- For Expenses Related to the J1 Waiver Applications .............................................100,000

Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development ................................12,110,000
For Expenses for Rural Health Center to Expand the Availability of Primary Health Care ........................................2,000,000
For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program .........................300,000
For Grants to Develop a Health Care Provider Recruitment and Retention Program ........................................450,000
For Grants to Develop a Health Professional Educational Loan Repayment Program .................................1,364,600
Total $16,224,600

Payable from the Hospital Licensure Fund:
For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System .......1,500,000
Payable from Community Health Center Care Fund:
For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act ...............................500,000
Payable from Illinois Health Facilities Planning Fund:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Expenses of the Health Facilities and Services Review Board</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>2</td>
<td>For Department Expenses in Support of the Health Facilities and Services Review Board</td>
<td>$2,500,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$3,700,000</strong></td>
</tr>
<tr>
<td>7</td>
<td>Payable from Nursing Dedicated and Professional Fund:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For Expenses of the Nursing Education Scholarship Law</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable from the Long-Term Care Provider Fund:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable from the Regulatory Evaluation and Basic Enforcement Fund:</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For Expenses of the Alternative Health Care Delivery Systems Program</td>
<td>$75,000</td>
</tr>
<tr>
<td>18</td>
<td>Payable from the Public Health Federal Projects Fund:</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For Expenses of Health Outcomes, Research, Policy and Surveillance</td>
<td>$612,000</td>
</tr>
<tr>
<td>22</td>
<td>Payable from the Preventive Health and Health Services Block Grant Fund:</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For Expenses of Preventive Health and Health Services Needs Assessment</td>
<td>$1,600,000</td>
</tr>
</tbody>
</table>
Payable from Public Health Special State Projects Fund:
For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs .....................2,500,000

Payable from Illinois State Podiatric Disciplinary Fund:
For Expenses of the Podiatric Scholarship and Residency Act ........................................100,000

Payable from the Tobacco Settlement Recovery Fund:
For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois.................................1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Public Health Services Fund:
For Personal Services ......................1,427,300
For State Contributions to State Employees' Retirement System .......................650,900
For State Contributions to Social Security ......109,200
For Group Insurance .........................381,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>$650,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$160,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$13,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$44,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$65,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,550,400</strong></td>
</tr>
</tbody>
</table>

Payable from the Public Health Services Fund:

- For Grants for Public Health Programs, Including Operational Expenses: $9,530,000

Payable from the Compassionate Use of Medical Cannabis Fund:

- For Expenditures to Implement the Medical Cannabis Program: $5,000,000

Payable from the Alzheimer’s Disease Research Fund:

- For Grants for Pursuant to the Alzheimer’s Disease Research Act: $350,000

Payable from the Maternal and Child Health Services Block Grant Fund:

- For Operational Expenses of Maternal and Child Health Programs: $500,000

Payable from the Preventive Health and Health Services Block Grant Fund:

- For Expenses of Preventive Health and Health Services Programs: $1,226,800

Payable from the Public Health Special Fund:
State Projects Fund:

For Expenses for Public Health Programs ........ 1,500,000

Payable from the Metabolic Screening and Treatment Fund:

For Operational Expenses for Metabolic Screening Follow-up Services ............... 3,297,000

Payable from the Hearing Instrument Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing Aid Consumer Protection Act ................... 100,000

Payable from the Childhood Cancer Research Fund:

For Grants for Childhood Cancer Research ........... 75,000

Payable from the Diabetes Research Checkoff Fund:

For Grants for Diabetes Research .................. 250,000

Payable from the DHS Private Resources Fund:

For Expenses of Diabetes Research Treatment and Programs .............................. 700,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department Grants for Anti-Smoking Programs ............. 5,000,000

For Grants and Administrative Expenses for the Tobacco Use Prevention Program,

BASUAH Program, and Asthma Prevention ........... 1,000,000

Total $6,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs .................................................. 495,000
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants for Prevention Initiative Programs
Including Operational Expenses ................... 1,000,000
Payable from the Metabolic Screening and
Treatment Fund:
For Grants for Metabolic Screening
Follow-up Services ..................................... 3,250,000
For Grants for Free Distribution of Medical
Preparations and Food Supplies .................... 2,875,000
Total ...................................................... $6,125,000
Payable from the Autoimmune Disease Research Fund:
For Grants for Autoimmune Disease
Research and Treatment .............................. 50,000
Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities
in Illinois for Prostate Cancer Research ............. 30,000
Payable from the Multiple Sclerosis Research Fund:
For Grants to Conduct Multiple
Sclerosis Research ................................. 3,000,000
Section 35. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services .................................9,420,500

For State Contributions to State Employees'
1 Retirement System ...........................................4,295,600
2 For State Contributions to Social Security ..........721,700
3 For Group Insurance .................................2,500,900
4 For Contractual Services ............................1,000,000
5 For Travel .............................................1,100,000
6 For Commodities .....................................8,200
7 For Printing ..........................................10,000
8 For Equipment ........................................440,000
9 For Telecommunications .............................48,500
10 For Expenses of Monitoring in Long-Term
11 Care Facilities ......................................2,000,000
12 Total ....................................................$21,545,400
13 Payable from the Long-Term Care
14 Monitor/Receiver Fund:
15 For Expenses, Including Refunds,
16 Related to Appointment of Long-Term Care
17 Monitors and Receivers ..............................28,000,000
18 Payable from the Home Care Services Agency
19 Licensure Fund:
20 For expenses of Home Care Services
21 Agency Licensure ....................................1,400,000
22 Payable from the Regulatory Evaluation
23 and Basic Enforcement Fund:
24 For Expenses of the Alternative Health
25 Care Delivery Systems Program .....................75,000
Payable from the Health Facility Plan Review Fund:
For Expenses of Health Facility Plan Review Program and Hospital Network System, Including Refunds ..................2,227,000
Payable from the Hospice Fund:
For Grants for Hospice Services as Defined in the Hospice Program Licensing Act ..........................30,000
Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 ......................801,000
Payable from the Public Health Special State Projects Fund:
For Health Care Facility Regulation ..................900,000
Payable from Equity in Long-Term Care Quality Fund:
For Grants to Assist Residents of Facilities Licensed Under the Nursing Home Care Act .........................3,500,000
Payable from the Hospital Licensure Fund:
For Expenses Associated with
Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

**OFFICE OF HEALTH PROTECTION**

Payable from the Public Health Services Fund:

- For Personal Services ........................................5,945,700
- For State Contributions to State Employees' Retirement System ..................2,711,200
- For State Contributions to Social Security ..............441,000
- For Group Insurance .................................1,250,000
- For Contractual Services ...............................3,182,800
- For Travel ..............................................345,700
- For Commodities ....................................405,000
- For Printing .............................................70,800
- For Equipment .........................................365,000
- For Telecommunications Services .................286,800
- For Operation of Auto Equipment .....................40,000
- For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers ..................5,795,000

Total $20,839,000

Payable from the Food and Drug Safety Fund:
For Expenses of Administering
the Food and Drug Safety
Program, Including Refunds .........................2,000,000
Payable from the Safe Bottled Water Fund:
For Expenses for the Safe Bottled
Water Program ........................................100,000
Payable from the Facility Licensing Fund:
For Expenses, including Refunds, of
Environmental Health Programs ....................3,000,000
Payable from the Illinois School Asbestos
Abatement Fund:
For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA) ......................1,200,000
Payable from the Emergency Public Health Fund:
For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West
Nile Virus and other Vector Borne Diseases .......5,100,000
Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds,
of Administering the Groundwater
Protection Act ..............................................200,000
Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs,
Including Mosquito Abatement ..................................500,000
Payable from the Tattoo and Body Piercing Fund:
For Expenses of Administering of
Tattoo and Body Piercing Establishment
Registration Program ..............................................300,000
Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning
Screening, and Prevention Program,
Including Refunds ..................................................2,897,100
Payable from the Tanning Facility Permit Fund:
For Expenses to Administer the
Tanning Facility Permit Act,
Including Refunds ..................................................400,000
Payable from the Plumbing Licensure
and Program Fund:
For Expenses to Administer and Enforce
the Illinois Plumbing License Law,
Including Refunds ..................................................2,450,000
Payable from the Pesticide Control Fund:
For Public Education, Research,
and Enforcement of the Structural
Pest Control Act .....................................................420,000
Payable from the Pet Population Control Fund:
For Expenses Associated with the Illinois Public Health and Safety Animal Population Control Act ................. 250,000

Payable from the Public Health Special State Projects Fund:

For Expenses of Conducting EPSDT and Other Health Protection Programs .......... 14,200,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

For Grants for the Lead Poisoning Screening and Prevention Program ..................... 1,500,000

Payable from the Private Sewage Disposal Program Fund:

For Expenses of Administering the Private Sewage Disposal Program ..................... 250,000

Section 65. The sum of $4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 70. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for expenses of programs related
to Acquired Immunodeficiency Syndrome (AIDS) and Human
Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Public Health Services Fund:
For Expenses of Programs for Prevention
of AIDS/HIV ........................................ 6,250,000
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV ............... 1,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services ........ 55,000,000
Total ............................................ 63,000,000

Payable from the African-American
HIV/AIDS Response Fund:
For Grants and Other Expenses for
the Prevention and Treatment of
HIV/AIDS and the Creation of an HIV/AIDS
Service Delivery System to Reduce the
Disparity of HIV Infection and AIDS Cases
Between African-Americans and Other
Population Groups ........................................ 500,000

Payable from the Quality of Life Endowment Fund:
For Grants and Expenses Associated
with HIV/AIDS Prevention and Education .............2,000,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the Public Health Services Fund:
For Personal Services .................................................1,635,800
For State Contributions to State Employees' Retirement System .......................745,900
For State Contributions to Social Security .................125,200
For Group Insurance ...................................................315,700
For Contractual Services .............................................535,000
For Travel .................................................................27,000
For Commodities .....................................................1,624,900
For Printing .............................................................10,000
For Equipment ..........................................................500,000
For Telecommunications Services .........................9,500

Total $5,529,000

Payable from the Public Health Laboratory Services Revolving Fund:
For Expenses, Including Refunds, to Administer Public
Health Laboratory Programs and
Services ..................................................5,000,000
Payable from the Lead Poisoning
Screening, Prevention, and Abatement Fund:
For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program .............1,398,100
Payable from the Public Health Special State
Projects Fund:
For Operational Expenses of Regional and
Central Office Facilities .........................2,200,000
Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases .........................9,983,800

Section 80. The following named amounts, or as much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF WOMEN'S HEALTH
Payable from the Public Health Services Fund:
For Personal Services ..........................710,100
For State Contributions to State
Employees' Retirement System ............................................. 323,800
For State Contributions to
Social Security ................................................................. 54,400
For Group Insurance ......................................................... 250,000
For Contractual Services ................................................... 500,000
For Travel ........................................................................... 50,000
For Commodities ................................................................. 53,200
For Printing ......................................................................... 34,500
For Equipment ..................................................................... 50,000
For Telecommunications Services ................................. 10,000
For Expenses of Federally Funded Women's
Health Program ................................................................. 3,000,000
Total ..................................................................................... 5,036,000
Payable from the Public Health Special
State Projects Fund:
For Expenses of Women's Health Programs .............. 200,000
Payable from the Penny Severns Breast, Cervical,
and Ovarian Cancer Research Fund:
For Grants for Breast and Cervical Cancer Research ....................... 600,000
Payable from the Public Health Services Fund:
For Grants for Breast and Cervical Cancer Screenings in Fiscal Year 2017
and All Prior Fiscal Years ................................................. 6,000,000
Payable from the Carolyn Adams Ticket
For The Cure Grant Fund:
For Grants and Related Expenses to
Public or Private Entities in Illinois
for the Purpose of Funding Research
Concerning Breast Cancer and for
Funding Services for Breast Cancer Victims ....... 2,500,000
Payable from the Public Health Services Fund:
For Expenses associated with Maternal and
Child Health Programs ......................... 15,000,000
Payable from Tobacco Settlement Recovery Fund:
For Costs Associated with
Children’s Health Programs ...................... 1,229,700
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Expenses Associated with Maternal and
Child Health Programs ......................... 6,250,000
For Grants to the Chicago Department of
Health for Maternal and Child Health
Services ............................................ 5,000,000
For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children .................... 7,000,000
For Grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers .............. 2,500,000
Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the Public Health Services Fund:
For Expenses Associated with Community, Service and Volunteer activities,
Including Prior Year Costs $15,000,000

Payable from the Heartsaver AED Fund:
For Expenses Associated with the Heartsaver AED Program 50,000

Payable from the Trauma Center Fund:
For Expenses of Administering the Distribution of Payments to Trauma Centers 7,000,000

Payable from the Public Health Services Fund:
For Expenses of Federally Funded Bioterrorism Preparedness Activities and Other Public Health Emergency Preparedness 70,000,000

Payable from the Stroke Data Collection Fund:
For Expenses Associated with
Stroke Data Collection ........................................ 300,000
Payable from the EMS Assistance Fund:
For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds .......... 1,500,000
Payable from the Spinal Cord Injury Paralysis
Cure Research Trust Fund:
For Grants for Spinal Cord Injury Research .......... 800,000
Payable from the Public Health Special
Projects Fund:
For All Costs Associated with Public
Health Preparedness Including First-
Aid Stations and Anti-viral Purchases .............. 450,000

ARTICLE 102

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Revenue:

GOVERNMENT SERVICES

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
For a portion of the state’s share of state’s
attorneys’ and assistant state’s
attorneys’ salaries, including prior year costs ..................................13,875,000
For a portion of the state’s share of county public defenders’ salaries pursuant to 55 ILCS 5/3-4007 ..............................7,200,000
For the State’s share of county supervisors of assessments or county assessors’ salaries, as provided by law ........................................3,300,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the “Revenue Act of 1939”, as amended ........................................350,000
For additional compensation for local assessors, as provided by Section 2.7 of the “Revenue Act of 1939”, as amended ........................................660,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .................................663,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code ........................................663,000
For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs ......................... 663,000
For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs ........................................ 123,500
Total ........................................ $27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND
For Reimbursement to International
Fuel Tax Agreement Member States ............. 10,000,000
For Refunds ........................................ 22,000,000
Total ........................................ $32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND
For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act .................... 12,000
PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-0928 ............ 92,000,000
PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
For refunds associated with the
Simplified Municipal Telecommunications Act ......... 12,000
PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 ....................... 281,000,000
PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING DISTRIBUTIVE FUND
For allocation to local governments of the net terminal income tax per the Video Gaming Act ..................60,000,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY OCCUPATION AND USE TAX REPLACEMENT FUND
For allocation to RTA for 10% of the 1.25% Use Tax pursuant to P.A. 86-0928 ..........46,000,000

PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE DEFERRED TAX REVOLVING FUND
For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost .........................6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
For administration of the Rental Housing Support Program ......................2,600,000
For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority ......................42,000,000
Total $44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
For administration of the Illinois
Affordable Housing Act ...........................................4,100,000
PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act ..........................................................900,000

Section 10. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of $53,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.
Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 30. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

Section 35. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses
pursuant to the Foreclosure Prevention Program.

Section 45. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 55. The sum of $48,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2017.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT
PAYABLE FROM MOTOR FUEL TAX FUND
For Personal Services ..................17,757,100
For State Contributions to State Employees' Retirement System ..................7,913,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
<td>1,358,200</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>4,608,000</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>2,160,500</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>779,700</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>58,400</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>169,800</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>45,000</td>
</tr>
<tr>
<td>8</td>
<td>For Electronic Data Processing</td>
<td>7,734,000</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>767,000</td>
</tr>
<tr>
<td>10</td>
<td>For Operation of Automotive Equipment</td>
<td>43,200</td>
</tr>
<tr>
<td>11</td>
<td>For Administrative Costs Associated</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>With the Motor Fuel Tax Enforcement</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Grant from USDOT</td>
<td>150,000</td>
</tr>
<tr>
<td>14</td>
<td>Total</td>
<td>$43,544,800</td>
</tr>
</tbody>
</table>

**PAYABLE FROM UNDERGROUND STORAGE TANK FUND**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>For Personal Services</td>
<td>851,200</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>379,300</td>
</tr>
<tr>
<td>18</td>
<td>For State Contributions to Social Security</td>
<td>65,100</td>
</tr>
<tr>
<td>19</td>
<td>For Group Insurance</td>
<td>264,000</td>
</tr>
<tr>
<td>20</td>
<td>For Travel</td>
<td>30,200</td>
</tr>
<tr>
<td>21</td>
<td>For Commodities</td>
<td>2,100</td>
</tr>
<tr>
<td>22</td>
<td>For Printing</td>
<td>1,500</td>
</tr>
<tr>
<td>23</td>
<td>For Electronic Data Processing</td>
<td>239,000</td>
</tr>
<tr>
<td>24</td>
<td>For Telecommunications Services</td>
<td>61,400</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>Total</td>
<td>$1,893,800</td>
</tr>
<tr>
<td>2</td>
<td>PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Personal Services</td>
<td>$269,300</td>
</tr>
<tr>
<td>4</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$120,000</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to Social Security</td>
<td>$20,600</td>
</tr>
<tr>
<td>6</td>
<td>For Group Insurance</td>
<td>$96,000</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications Services</td>
<td>$2,000</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
<td>$507,900</td>
</tr>
<tr>
<td>9</td>
<td>PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Personal Services</td>
<td>$5,561,700</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$2,478,700</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to Social Security</td>
<td>$425,300</td>
</tr>
<tr>
<td>13</td>
<td>For Group Insurance</td>
<td>$2,472,000</td>
</tr>
<tr>
<td>14</td>
<td>For Contractual Services</td>
<td>$300,000</td>
</tr>
<tr>
<td>15</td>
<td>For Travel</td>
<td>$437,000</td>
</tr>
<tr>
<td>16</td>
<td>For Commodities</td>
<td>$9,900</td>
</tr>
<tr>
<td>17</td>
<td>For Electronic Data Processing</td>
<td>$2,273,100</td>
</tr>
<tr>
<td>18</td>
<td>For Telecommunications Services</td>
<td>$33,000</td>
</tr>
<tr>
<td>19</td>
<td>For Administration of the Drycleaner</td>
<td>$137,100</td>
</tr>
<tr>
<td>20</td>
<td>For Administration of the Simplified Telecommunications Act</td>
<td>$2,604,900</td>
</tr>
<tr>
<td>21</td>
<td>For administrative costs associated</td>
<td></td>
</tr>
</tbody>
</table>
with the Municipality Sales Tax

as directed in Public Act 93-1053.................177,600

For administration of the Cigarette
Retailer Enforcement Act ......................866,600

Total ........................................17,776,900

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .........................12,760,600

For State Contributions to State

Employees' Retirement System .................5,687,200

For State Contributions to Social Security ....976,200

For Group Insurance ..........................3,864,000

For Contractual services .......................989,300

For Travel ..................................243,900

For Commodities ................................52,500

For Printing ..................................27,100

For Electronic Data Processing ...............5,804,500

For Telecommunications Services ............561,100

For Operation of Automotive Equipment .......17,800

Total .......................................30,984,200

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated

with the Illinois Department of

Revenue Federal Trust Fund ..................250,000
LIQUOR CONTROL COMMISSION

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

<table>
<thead>
<tr>
<th>PAYABLE FROM DRAM SHOP FUND</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Operational Expenses ........................................ 6,552,300</td>
</tr>
<tr>
<td>For Refunds .......................................................... 5,000</td>
</tr>
<tr>
<td>For expenses related to the Retailer Education Program ...................... 253,200</td>
</tr>
<tr>
<td>For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant ........ 1,363,200</td>
</tr>
<tr>
<td>For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products ...................... 1,000,000</td>
</tr>
<tr>
<td>For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program ........................................ 287,600</td>
</tr>
<tr>
<td>For costs associated with the Parental Responsibility Grant .................. 200,000</td>
</tr>
<tr>
<td>Total $ ................................................................. $9,660,400</td>
</tr>
</tbody>
</table>
SHARED SERVICES

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center ..................1,109,600

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related to or in support of a Government Services shared services center ..................114,200

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For costs and expenses related to or in support of a Government Services shared services center ..................381,400

Total $3,815,800

Section 75. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program
ARTICLE 103

Section 1. Purpose. This Act makes appropriations and reappropriations for State fiscal year 2017. Article 104 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0679, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly. To the extent that such a Public Act has not been enacted, Article 105 contains appropriations of identical amounts and purposes to those in Article 104 but as new appropriations rather than as reappropriations. Section 99 of Article 999 sets forth an effective date that causes Article 104 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 105 to become effective.

ARTICLE 104

Section 1. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore
made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 35, Section 30 of Public Act 98-0679, is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

ARTICLE 105

Section 1. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Partnerships Program administered by the Illinois Housing Development Authority.

ARTICLE 106

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act ..............................................1,500,000
Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories .................0
Payable from the State Police Vehicle
Maintenance Fund:
For Operation of Auto ..................................700,000

Section 10. The sum of $4,000,000, or so much thereof as
may be necessary, is appropriated from the State Asset
Forfeiture Fund to the Department of State Police for payment
of their expenditures as outlined in the Illinois Drug Asset
Forfeiture Procedure Act, the Cannabis Control Act, the
Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as
may be necessary, is appropriated from the Federal Asset
Forfeiture Fund to the Department of State Police for payment
of their expenditures in accordance with the Federal
Equitable Sharing Guidelines.

Section 20. The sum of $2,000,000, or so much thereof as
may be necessary, is appropriated to the Department of State
Police, Division of Administration, from the Money Laundering
Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU
Payable from LEADS Maintenance Fund:
For Expenses Related to LEADS System ...............3,000,000

DIVISION OF OPERATIONS
Payable from the State Police Services Fund:
For Payment of Expenses:
Fingerprint Program.....................................20,000,000
For Payment of Expenses:
Federal & IDOT Programs.................................8,400,000
For Payment of Expenses:
Riverboat Gambling.................................1,500,000
For Payment of Expenses:
Miscellaneous Programs.................................6,300,000
Total $36,200,000
Payable from the Illinois State Police
Federal Projects Fund:
For Payment of Expenses ........................................20,000,000
Payable from the Sex Offender Registration Fund:
For expenses of the Sex Offender Registration Program.................................350,000
Payable from the Motor Carrier Safety Inspection Fund:
For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws .................................................................2,600,000
Payable from the State Police DUI Fund:
For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds .................................................................2,250,000
Payable from the Sex Offender Investigation Fund:
For expenses related to sex offender investigations ......................................150,000
Payable from the Compassionate Use of Medical Cannabis Fund:
For direct and indirect costs associated with the implementation, administration and enforcement of the Compassionate Use of Medical Cannabis Pilot Program Act ......................1,200,000
Section 35. The following amount, or so much thereof as
may be necessary for objects and purposes hereinafter named,
are appropriated from the Drug Traffic Prevention Fund to the
Department of State Police, Division of Operations, pursuant
to the provisions of the “Intergovernmental Drug Laws
Enforcement Act” for Grants to Metropolitan Enforcement
Groups:

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic
Prevention Fund ........................................500,000

Section 45. The sum of $14,000,000, or so much thereof
as may be necessary, is appropriated from the State Police
Whistleblower Reward and Protection Fund to the Department of
State Police for payment of their expenditures for state law
enforcement purposes in accordance with the State
Whistleblower Protection Act.

Section 50. The sum of $22,000,000, or so much thereof
as may be necessary, is appropriated from the State Police
Operations Assistance Fund to the Department of State Police
for the ordinary and contingent expenses incurred by the
Department of State Police.
Section 55. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of $135,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration and Operation of State Crime Laboratories:
Payable from State Crime Laboratory Fund ..........11,000,000
Payable from the State Police DUI Fund ..............150,000
Payable from State Offender DNA Identification System Fund .....................3,400,000

Section 80. The sum of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 100. The sum of $142,013,600, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police for its administrative costs and for the grants to Emergency Telephone System boards, or qualified government entities for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety
Section 105. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Wireless Carrier Reimbursement Fund for expenses incurred for the Statewide 911 Administrator Program.

ARTICLE 107

DEPARTMENT OF TRANSPORTATION

DEPARTMENT-WIDE

For Personal Services ...............................418,333,200

Split approximated below:

Central Administration & Planning ...............27,643,600
Bureau of Information Processing ...............5,868,800
Central Division of Highways ...................30,251,100
Traffic Safety ......................................5,927,200
<table>
<thead>
<tr>
<th>District</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Day Labor</td>
<td>3,776,600</td>
</tr>
<tr>
<td>2</td>
<td>District 1</td>
<td>102,955,400</td>
</tr>
<tr>
<td>3</td>
<td>District 2</td>
<td>31,064,600</td>
</tr>
<tr>
<td>4</td>
<td>District 3</td>
<td>29,904,700</td>
</tr>
<tr>
<td>5</td>
<td>District 4</td>
<td>28,397,200</td>
</tr>
<tr>
<td>6</td>
<td>District 5</td>
<td>23,098,200</td>
</tr>
<tr>
<td>7</td>
<td>District 6</td>
<td>30,885,100</td>
</tr>
<tr>
<td>8</td>
<td>District 7</td>
<td>25,110,300</td>
</tr>
<tr>
<td>9</td>
<td>District 8</td>
<td>40,693,000</td>
</tr>
<tr>
<td>10</td>
<td>District 9</td>
<td>23,500,700</td>
</tr>
<tr>
<td>11</td>
<td>Aeronautics</td>
<td>5,720,300</td>
</tr>
<tr>
<td>12</td>
<td>Public and Intermodal Transportation</td>
<td>3,536,400</td>
</tr>
<tr>
<td>13</td>
<td>For Extra Help for the Central Division of Highways (excluding Day Labor) and Districts 1 - 9</td>
<td>43,998,500</td>
</tr>
<tr>
<td>14</td>
<td>Split approximated below:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Central Division of Highway</td>
<td>783,100</td>
</tr>
<tr>
<td>16</td>
<td>District 1</td>
<td>14,558,400</td>
</tr>
<tr>
<td>17</td>
<td>District 2</td>
<td>4,237,300</td>
</tr>
<tr>
<td>18</td>
<td>District 3</td>
<td>3,769,100</td>
</tr>
<tr>
<td>19</td>
<td>District 4</td>
<td>4,087,100</td>
</tr>
<tr>
<td>20</td>
<td>District 5</td>
<td>2,914,700</td>
</tr>
<tr>
<td>21</td>
<td>District 6</td>
<td>3,650,000</td>
</tr>
<tr>
<td>22</td>
<td>District 7</td>
<td>2,936,300</td>
</tr>
<tr>
<td>23</td>
<td>District 8</td>
<td>4,639,600</td>
</tr>
</tbody>
</table>
District 9 ........................................2,422,900

For State Contributions to State Employees’ Retirement System ..................................214,984,200

For State Contributions to Social Security ........34,564,200

Total ........................................$711,880,100

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

For Contractual Services .........................14,300,000

For Travel .........................................401,700

For Commodities ..................................331,900

For Printing .......................................325,000

For Equipment ...................................173,600

For Equipment:

Purchase of Cars & Trucks .......................183,800

For Telecommunications Services ..............458,800

For Operation of Automotive Equipment ........695,000

Total ........................................$16,869,800

LUMP SUMS

Section 15. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes ........................................... 550,000
For costs associated with hazardous material abatement ...................................... 600,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources ................. 42,000,000
For metropolitan planning and research purposes as provided by law .................... 6,000,000
For federal reimbursement of planning activities as provided by the federal transportation bill, as amended ............ 2,035,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government .............................. 500,000
For the state share of the IDOT ITS Corridor Program ........................................ 6,600,000

Total $58,285,000
AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred ........................................ 850,000

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State, provided that the representation required resulted from the Road Fund portion of their normal operations. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred ......................... 225,000

For Transportation Enhancement, Congestion Mitigation, Air Quality,
High Priority and Scenic By-way
Projects not eligible for inclusion
in the Highway Improvement Program
Appropriation provided expenditures do
not exceed funds made available by
the federal government .................. $4,500,000
For auto liability payments for
the Department of Transportation,
the Illinois State Police, and the
Secretary of State, provided that
the liability resulted from the Road
Fund portion of their normal operations.
Expenditures for this purpose may
be made by the Department of
Transportation without regard to
the fiscal year in which service was
rendered or cost incurred ................. $2,300,000
Total $7,875,000

Section 25. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING
Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR HIGHWAYS CENTRAL OFFICES

For Contractual Services ......................... 5,500,000
For Travel ............................................. 336,400
For Commodities ...................................... 326,200
For Equipment ........................................ 350,000
For Equipment:
Purchase of Cars and Trucks ....................... 219,000
For Telecommunications Services ................. 1,802,000
For Operation of Automotive Equipment ........... 465,200
Total .................................................... 8,998,800

LUMP SUMS
Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 40. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 45. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 50. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs associated
with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 55. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department’s response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department’s fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department’s other appropriations for District and Central Office operations.

Section 60. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 65. The sum of $3,747,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for reimbursement to
participating counties in the County Engineers Compensation
Program, providing such reimbursements do not exceed funds to
be made available from their federal highway allocations
retained by the Department.

Section 70. The following named sums, or so much thereof
as may be necessary, are appropriated from the Road Fund to
the Department of Transportation for grants to local
governments for the following purposes:

For reimbursement of eligible expenses
arising from local Traffic Signal
Maintenance Agreements created by Part 468 of
the Illinois Department of Transportation
Rules and Regulations ................................4,600,000

For reimbursement of eligible expenses
arising from City, County, and other
State Maintenance Agreements ......................11,000,000

Total $15,600,000

REFUNDS

Section 75. The following named amount, or so much
thereof as may be necessary, is appropriated from the Road
Fund to the Department of Transportation for the objects and
purposes hereinafter named:

For Refunds ........................................... 50,000

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services ............................ 4,120,000
For Travel ............................................. 105,000
For Commodities ................................. 142,600
For Equipment ............................... 400,000
For Equipment:
Purchase of Cars and Trucks ......................... 597,000
For Telecommunications Services .................... 33,000
For Operation of Automotive Equipment .......... 552,300
Total $5,949,900

Section 85. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE
<table>
<thead>
<tr>
<th></th>
<th>For Contractual Services</th>
<th>For Travel</th>
<th>For Commodities</th>
<th>For Equipment</th>
<th>For Equipment:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>.................................................. 18,000,000</td>
<td>.......................................................... 280,000</td>
<td>.......................................................... 23,638,100</td>
<td>.................................................. 2,584,400</td>
<td>Purchase of Cars and Trucks ....................... 7,835,500</td>
</tr>
<tr>
<td>2</td>
<td>.......................................................... 265,300</td>
<td>.......................................................... 5,750,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>.................................................. 3,300,000</td>
<td>.......................................................... 14,400,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>.................................................. 4,600,000</td>
<td>.......................................................... 70,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>.................................................. 7,286,400</td>
<td>.................................................. 1,160,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>.................................................. 7,824,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>.................................................. 265,300</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>.................................................. 21,955,700</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total $70,038,000

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

**DISTRICT 2, DIXON OFFICE**

<table>
<thead>
<tr>
<th></th>
<th>For Contractual Services</th>
<th>For Travel</th>
<th>For Commodities</th>
<th>For Equipment</th>
<th>For Equipment:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>.................................................. 4,600,000</td>
<td>.......................................................... 70,000</td>
<td>.......................................................... 7,286,400</td>
<td>.................................................. 1,160,000</td>
<td>Purchase of Cars and Trucks ....................... 2,824,000</td>
</tr>
<tr>
<td>2</td>
<td>.................................................. 265,300</td>
<td>.................................................. 5,750,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>.................................................. 21,955,700</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total $21,955,700
Section 95. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services ................................. $4,650,000
For Travel ..................................................... $49,000
For Commodities ............................................. $5,780,800
For Equipment .................................................. $1,160,000
For Equipment:
    Purchase of Cars and Trucks ........................... $2,687,500
For Telecommunications Services ....................... $250,900
For Operation of Automotive Equipment ............... $5,400,000
Total  ..................................................................... $19,978,200

Section 100. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services ................................. $4,325,000
For Travel ......................................................... $49,000
For Commodities ........................................... 4,860,500
For Equipment ............................................. 1,160,000
For Equipment:
  Purchase of Cars and Trucks ......................... 2,237,000
For Telecommunications Services ...................... 255,000
For Operation of Automotive Equipment ............ 5,380,000
Total ................................................................ 18,266,500

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services ................................. 3,800,000
For Travel ..................................................... 49,000
For Commodities .......................................... 2,388,400
For Equipment ............................................. 1,160,000
For Equipment:
  Purchase of Cars and Trucks ......................... 2,070,800
For Telecommunications Services .................... 185,000
For Operation of Automotive Equipment ........... 4,030,000
Total ................................................................ 13,683,200

Section 110. The following named sums, or so much thereof as may be necessary, for the objects and purposes
hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 6, SPRINGFIELD OFFICE

For Contractual Services ........................................ 4,200,000
For Travel .................................................................. 49,000
For Commodities ...................................................... 5,024,500
For Equipment ........................................................... 1,300,000
For Equipment:
  Purchase of Cars and Trucks ................................... 2,519,000
For Telecommunications Services ............................. 290,000
For Operation of Automotive Equipment ................. 4,552,000
Total ..................................................................... 17,934,500

Section 115. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services ........................................ 3,850,000
For Travel .................................................................. 49,000
For Commodities ...................................................... 3,193,200
For Equipment ........................................................... 1,160,000
For Equipment:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>1,943,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>175,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>4,120,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$14,490,700</strong></td>
</tr>
</tbody>
</table>

Section 120. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>8,100,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>80,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>5,230,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,660,000</td>
</tr>
<tr>
<td><strong>For Equipment:</strong></td>
<td></td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>1,567,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>520,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>5,300,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$22,457,500</strong></td>
</tr>
</tbody>
</table>

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department
Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

**FOR AERONAUTICS**

For Contractual Services:

Payable from the Road Fund ......................... 2,350,000
Payable from Air Transportation Revolving Fund ...... 600,000

For Travel:

Payable from the Road Fund ........................... 80,000

For Commodities:

Payable from the Road Fund ......................... 386,800
Payable from Aeronautics Fund ....................... 299,500
For Equipment:

1. Payable from the Road Fund .................. 50,000
2. For Telecommunications Services:
   - Payable from the Road Fund ................. 100,000
3. For Operation of Automotive Equipment:
   - Payable from the Road Fund ................ 60,500

Total $3,926,800

LUMP SUMS

Section 135. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County, for applicable refunds of security deposits to lessees, and for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

REFUNDS

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ........................................ $500
FOR TRAFFIC SAFETY

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

OPERATIONS

For Contractual Services ...............................905,000
For Travel .............................................65,000
For Commodities .................................150,000
For Printing .................................275,000
For Equipment .................................15,000
For Telecommunications Services .................170,000
For Operation of Automotive Equipment ..........320,000
Total ...........................$1,900,000

FOR TRAFFIC SAFETY

Section 150. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amounts do not exceed funds to be made available from the federal government for this purpose.
Section 155. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

Section 160. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 165. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

REFUNDS

Section 170. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and
purposes hereinafter named:

1. For Refunds .......................................................... 20,000

FOR CYCLE RIDER SAFETY

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

12. For Personal Services ........................................... 278,400
13. For State Contributions to State Employees' Retirement System ..................... 129,400
15. For State Contributions to Social Security .............. 20,600
16. For Group Insurance ............................ 76,900
17. For Contractual Services .................... 10,600
18. For Travel ........................................ 4,600
19. For Commodities ........................................ 1,000
20. For Printing ........................................ 1,500
21. For Equipment ........................................ 1,000
22. Total $524,000

LUMP SUM AWARDS AND GRANTS
Section 180. The sum of $4,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

FOR HIGHWAY SAFETY

Section 185. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services ........................................1,394,900
For State Contributions to State Employees' Retirement System ........................................648,600
For State Contributions to Social Security ..........102,600
For Contractual Services .................................1,277,400
For Travel ....................................................70,100
For Commodities .................................................. 305,800
For Printing ......................................................... 113,700
For Equipment ....................................................... 204,000
Total ........................................................................ 4,117,100

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National
Highway Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs
of Title XXIII of the Surface
Transportation Assistance Act of
1982, as amended, and other
federal highway safety initiatives
as provided by law .............................................. 19,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National
Highway Safety Act of 1966, as amended,
and Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety
initiatives as provided by law ....................... 94,000
FOR THE SECRETARY OF STATE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law ..................1,320,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law .................150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law ...................... 5,708,000

FOR THE ILLINOIS LAW ENFORCEMENT STANDARDS TRAINING BOARD

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law .................. 316,000

FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law.............................49,000

Total ........................................ $7,656,900

LUMP SUM AWARDS AND GRANTS

Section 190. The sum of 11,500,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to
the Department of Transportation for local highway safety
grants to county and municipal governments, state and private
universities and other private entities for implementation of
the Illinois Highway Safety Program under provisions of the
National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface
Transportation Assistance Act of 1982, as amended, and other
federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY

Section 195. The following named sums, or so much
thereof as may be necessary for the agencies hereinafter
named, are appropriated from the Road Fund to the Department
of Transportation for implementation of the Commercial Motor
Vehicle Safety Program under provisions of Title IV of the
Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services ............................2,255,900
1 For State Contributions to State Employees' Retirement System .................1,049,000
2 For State Contributions to Social Security ........167,500
3 For Contractual Services .........................662,700
4 For Travel ........................................147,900
5 For Commodities ..................................66,300
6 For Printing .......................................10,200
7 For Equipment .....................................50,000
8 For Telecommunications Services .................91,800
9 Total $4,501,300

FOR THE DEPARTMENT OF STATE POLICE

10 For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended ..........9,761,600
11 Total $14,262,900

Section 200. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR PUBLIC AND INTERMODAL TRANSPORTATION

12 For Contractual Services .........................100,000
For Travel ........................................... 45,000
For Commodities ........................................ 4,000
For Equipment ........................................... 3,000
For Telecommunications Services .................... 50,000
For Operation of Automotive Equipment .............. 0
Total .......................................................... $202,000

LUMP SUMS

Section 205. The sum of $259,400, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for public transportation
technical studies.

Section 210. The sum of $1,037,400, or so much thereof
as may be necessary, is appropriated from the Federal Mass
Transit Trust Fund to the Department of Transportation for
federal reimbursement of transit studies as provided by the
federal transportation bill, as amended.

GRANTS AND AWARDS

Section 215. The sum of $412,000,000, or so much thereof
as may be necessary, is appropriated from the Public
Transportation Fund to the Department of Transportation for
the purpose stated in Section 4.09 of the "Regional
Transportation Authority Act", as amended.

Section 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.
Section 230. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 235. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:
<table>
<thead>
<tr>
<th>1</th>
<th>Champaign-Urbana Mass Transit District</th>
<th>36,558,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Greater Peoria Mass Transit District (with Service to Pekin)</td>
<td>28,310,200</td>
</tr>
<tr>
<td>3</td>
<td>Rock Island County Metropolitan Mass Transit District</td>
<td>23,051,300</td>
</tr>
<tr>
<td>4</td>
<td>Rockford Mass Transit District</td>
<td>19,132,900</td>
</tr>
<tr>
<td>5</td>
<td>Springfield Mass Transit District</td>
<td>18,606,300</td>
</tr>
<tr>
<td>6</td>
<td>Bloomington-Normal Public Transit System</td>
<td>10,436,100</td>
</tr>
<tr>
<td>7</td>
<td>City of Decatur</td>
<td>9,138,000</td>
</tr>
<tr>
<td>8</td>
<td>City of Quincy</td>
<td>4,569,300</td>
</tr>
<tr>
<td>9</td>
<td>City of Galesburg</td>
<td>2,077,500</td>
</tr>
<tr>
<td>10</td>
<td>Stateline Mass Transit District (with service to South Beloit)</td>
<td>487,300</td>
</tr>
<tr>
<td>11</td>
<td>City of Danville</td>
<td>3,323,800</td>
</tr>
<tr>
<td>12</td>
<td>RIDES Mass Transit District (with service to Edgar and Clark counties)</td>
<td>8,911,200</td>
</tr>
<tr>
<td>13</td>
<td>South Central Illinois Mass Transit District</td>
<td>6,945,100</td>
</tr>
<tr>
<td>14</td>
<td>River Valley Metro Mass Transit District</td>
<td>6,131,300</td>
</tr>
<tr>
<td>15</td>
<td>Jackson County Mass Transit District</td>
<td>566,600</td>
</tr>
<tr>
<td>16</td>
<td>City of DeKalb</td>
<td>4,291,300</td>
</tr>
<tr>
<td>17</td>
<td>City of Macomb</td>
<td>2,868,000</td>
</tr>
<tr>
<td>18</td>
<td>Shawnee Mass Transit District</td>
<td>2,642,900</td>
</tr>
<tr>
<td>19</td>
<td>St. Clair County Transit District</td>
<td>68,053,200</td>
</tr>
<tr>
<td>20</td>
<td>West Central Mass Transit District (with service to Cass and Schuyler Counties)</td>
<td>1,552,200</td>
</tr>
<tr>
<td></td>
<td>District Description</td>
<td>Population</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Monroe-Randolph Transit District</td>
<td>1,180,400</td>
</tr>
<tr>
<td>2</td>
<td>Madison County Mass Transit District</td>
<td>27,116,400</td>
</tr>
<tr>
<td>3</td>
<td>Bond County</td>
<td>418,200</td>
</tr>
<tr>
<td>4</td>
<td>Bureau County (with service to Putnam County)</td>
<td>951,400</td>
</tr>
<tr>
<td>5</td>
<td>Coles County</td>
<td>639,700</td>
</tr>
<tr>
<td>6</td>
<td>City of Freeport/Stephenson County</td>
<td>1,114,500</td>
</tr>
<tr>
<td>7</td>
<td>Henry County</td>
<td>490,700</td>
</tr>
<tr>
<td>8</td>
<td>Jo Daviess County</td>
<td>671,700</td>
</tr>
<tr>
<td>9</td>
<td>Kankakee County</td>
<td>873,500</td>
</tr>
<tr>
<td>10</td>
<td>Peoria County</td>
<td>609,100</td>
</tr>
<tr>
<td>11</td>
<td>Piatt County</td>
<td>585,200</td>
</tr>
<tr>
<td>12</td>
<td>Shelby County with service to Christian County</td>
<td>1,159,500</td>
</tr>
<tr>
<td>13</td>
<td>Tazewell County</td>
<td>900,000</td>
</tr>
<tr>
<td>14</td>
<td>CRIS Rural Mass Transit District</td>
<td>900,100</td>
</tr>
<tr>
<td>15</td>
<td>Kendall County</td>
<td>2,090,100</td>
</tr>
<tr>
<td>16</td>
<td>McLean County</td>
<td>1,999,000</td>
</tr>
<tr>
<td>17</td>
<td>Woodford County</td>
<td>395,100</td>
</tr>
<tr>
<td>18</td>
<td>Lee and Ogle Counties</td>
<td>966,000</td>
</tr>
<tr>
<td>19</td>
<td>Whiteside County</td>
<td>797,300</td>
</tr>
<tr>
<td>20</td>
<td>Champaign County</td>
<td>768,800</td>
</tr>
<tr>
<td>21</td>
<td>Boone County</td>
<td>161,000</td>
</tr>
<tr>
<td>22</td>
<td>DeKalb County</td>
<td>604,000</td>
</tr>
<tr>
<td>23</td>
<td>Grundy County</td>
<td>570,000</td>
</tr>
<tr>
<td>24</td>
<td>Stark County</td>
<td>0</td>
</tr>
<tr>
<td>25</td>
<td>Warren County</td>
<td>225,400</td>
</tr>
<tr>
<td></td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------</td>
<td>----------</td>
<td></td>
</tr>
<tr>
<td>Rock Island/Mercer Counties</td>
<td>$370,400</td>
<td></td>
</tr>
<tr>
<td>Hancock County</td>
<td>$233,600</td>
<td></td>
</tr>
<tr>
<td>Macoupin County</td>
<td>$483,100</td>
<td></td>
</tr>
<tr>
<td>Fulton County</td>
<td>$322,100</td>
<td></td>
</tr>
<tr>
<td>Effingham County</td>
<td>$483,100</td>
<td></td>
</tr>
<tr>
<td>City of Ottawa (serving LaSalle County)</td>
<td>$1,288,400</td>
<td></td>
</tr>
<tr>
<td>Carroll County</td>
<td>$193,300</td>
<td></td>
</tr>
<tr>
<td>Knox County</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Logan County (with service to Mason County)</td>
<td>$515,400</td>
<td></td>
</tr>
<tr>
<td>Sangamon County (with service to Menard County)</td>
<td>$532,400</td>
<td></td>
</tr>
<tr>
<td>Christian County</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Jersey County with service to Greene &amp; Calhoun</td>
<td>$363,000</td>
<td></td>
</tr>
<tr>
<td>Marshall County with service to Stark County</td>
<td>$161,000</td>
<td></td>
</tr>
<tr>
<td>Douglas County</td>
<td>$142,900</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$308,928,400</strong></td>
<td></td>
</tr>
</tbody>
</table>

Section 245. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.
Section 250. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 255. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION
OPERATIONS

For Personal Services ........................................9,359,500
For State Contributions to State Employees' Retirement System ......................4,352,200
For State Contributions to Social Security .............691,700
For Group Insurance ........................................2,610,000
For Contractual Services .................................789,700
For Travel ..................................................42,400
For Commodities .......................................... 8,700
For Printing .................................................. 35,400
For Equipment .............................................. 5,000
For Telecommunications Services ............ 16,600
For Operation of Automotive Equipment ........ 5,400
Total .......................................................... $17,916,600

Section 260. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS
For apportioning, allotting, and paying as provided by law:
To Counties ............................................. 204,108,000
To Municipalities ....................................... 285,775,000
To Counties for Distribution to Road Districts ................................. 92,617,000
Total ....................................................... $582,500,000

Section 265. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in:
Section 220  SCIP Debt Service I
Section 225  SCIP Debt Service II
of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, This Article $2,669,835,700

ARTICLE 108

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $4,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation heretofore made in Article 25, Section 5 of Public Act 99-0409, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with safety and Security Oversight as set forth in the federal transportation bill.

Section 10. The sum of $4,752,261, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 25, Section 10 and
Article 26, Section 5 of Public Act 99-0409, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill.

Total, Article 36 $8,752,261

ARTICLE 109

Section 1. Purpose. This Act makes appropriations and reappropriations for State fiscal year 2017. Article 110 contains reappropriations of certain appropriations and reappropriations from State fiscal year 2015 as provided in Public Act 98-0681, as may have been reappropriated for State fiscal year 2016 by a Public Act of the 99th General Assembly. To the extent that such a Public Act has not been enacted, Article 111 contains appropriations of identical amounts and purposes to those in Article 110 but as new appropriations rather than as reappropriations. Section 99 of Article 999 sets forth an effective date that causes Article 110 to become effective if, and only if, an applicable Public Act of the 99th General Assembly should be enacted; should such not be enacted, the Section causes Article 111 to become effective.
ARTICLE 110

DEPARTMENT OF TRANSPORTATION
FOR CENTRAL ADMINISTRATION AND PLANNING
LUMP SUMS

Section 5. The sum of $2,366,595, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 5 of Public Act 98-0681 is reappropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of $1,898,325, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 10 of Public Act 98-0681 is reappropriated from the
Section 15. The sum of $76,510,552, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 15 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of $18,602,162, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made
for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 20, Section 115 and Article 21,
Section 20 of Public Act 98-0681, is reappropriated from the
Road Fund to the Department of Transportation for
metropolitan planning and research purposes as provided by
law, including planning and research for the Chicago
Metropolitan Agency for Planning and Land Use Planning for
the South Suburban Airport.

Section 25. The sum of, $10,434,669, or so much thereof
as may be necessary, and remains unexpended, at the close of
business on June 30, 2016, from a new appropriation
heretofore made for such purpose in a Public Act of the 99th
General Assembly and from a reappropriation heretofore made
for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 20, Section 115 and Article 21,
Section 25 of Public Act 98-0681, is reappropriated from the
Road Fund to the Department of Transportation for the federal
share of the IDOT ITS program, provided expenditures do not
exceed funds to be made available by the Federal Government.

Section 30. The sum of $23,436,658, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2016, from a new appropriation
heretofore made for such purpose in a Public Act of the 99th
General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 115 and Article 21, Section 30 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of $4,842,628, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 21, Section 35 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

AWARDS AND GRANTS

Section 40. The sum of $39,926,220, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 20, Section 180 and Article 21, 
Section 80 of Public Act 98-0681, is reappropriated from the 
Road Fund to the Department of Transportation for 
Transportation enhancement, Congestion Mitigation, Air 
Quality, High Priority and Scenic By-way Projects not 
eligible for inclusion in the Highway Improvement Program 
Appropriation provided expenditures do not exceed funds made 
available by the federal government.

FOR HIGHWAYS
LUMP SUMS

Section 45. The sum of $3,959,386, or so much thereof as 
may be necessary, and remains unexpended at the close of 
business on June 30, 2016, from a new appropriation 
heretofore made for such purpose in a Public Act of the 99th 
General Assembly and from a reappropriation heretofore made 
for such purpose in a Public Act of the 99th General Assembly 
which reappropriated Article 20, Section 120 and Article 21, 
Section 40 of Public Act 98-0681, is reappropriated from the 
Road Fund to the Department of Transportation for repair of 
damages by motorists to state vehicles and equipment or 
replacement of state vehicles and equipment, provided such 
amount not exceed funds to be made available from collections 
from claims filed by the Department to recover the costs of 
such damages.
Section 50. The sum of $3,480,200, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 125 and Article 21, Section 45 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 55. The sum of $232,881, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 130 and Article 21, Section 50 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made
Section 60. The sum of $5,334,700, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, less $3,700,000 to be lapsed, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 135 and Article 21, Section 55 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

AWARDS AND GRANTS

Section 65. The sum of $29,703,431, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 190 and in Article
Section 85 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR TRAFFIC SAFETY
LUMP SUMS

Section 70. The sum of $1,800,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 155 and Article 21, Section 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this purpose.

Section 75. The sum of $4,699,695, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 160 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

AWARDS AND GRANTS
FOR CYCLE RIDER SAFETY

Section 80. The sum of $10,114,766, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 195 and Article 21, Section 90 of Public Act 98-0681, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.
HIGHWAY SAFETY PROGRAM

Section 85. The sum of $17,713,779, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 200, and Article 21 Section 95 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 90. The sum of $518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 205, and Article 21, Section 100 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program.
for local highway safety projects by county and municipal
governments, state and private universities and other private
entities.

Section 95. The sum of $8,886,089, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2016, from a new appropriation
heretofore made for such purpose in a Public Act of the 99th
General Assembly and from a reappropriation heretofore made
for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 20, Section 210, and Article 21,
Section 105 of Public Act 98-0681, is reappropriated from the
Road Fund to the Department of Transportation for
implementation of the Section 163 Impaired Driving Incentive
Grant Program (.08 alcohol) for local highway safety projects
by county and municipal governments, state and private
universities and other private entities.

Section 100. The sum of $5,833,592, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2016, from a new appropriation
heretofore made for such purpose in a Public Act of the 99th
General Assembly and from a reappropriation heretofore made
for such purpose in a Public Act of the 99th General Assembly
which reappropriated Article 20, Section 215, and Article 21,
Section 110 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

LUMP SUMS

Section 105. The sum of $1,236,615, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Section 170 and Article 21, Section 70 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

FOR EQUIPMENT

Section 110. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from new appropriations heretofore made for such purpose in a Public Act of the 99th General
Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Sections 5, 15, 20, 25, 30, 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning
For Equipment ........................................5,506,954

Central Offices, Division of Highways
For Equipment ........................................696,463

Day Labor
For Equipment ........................................890,807

District 1, Schaumburg Office
For Equipment ........................................2,087,237

District 2, Dixon Office
For Equipment ........................................1,248,862

District 3, Ottawa Office
For Equipment ........................................1,402,157

District 4, Peoria Office
For Equipment ........................................1,272,024

District 5, Paris Office
For Equipment ........................................1,261,240

District 6, Springfield Office
For Equipment ........................................1,189,988

District 7, Effingham Office
For Equipment ............................................. 1,348,084
District 8, Collinsville Office
For Equipment ............................................. 1,612,678
District 9, Carbondale Office
For Equipment ............................................. 1,368,698
Total                                            $19,885,192

Section 115. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated Article 20, Sections 15, 20, 25, 30, 35, 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:
Central Offices, Administration and Planning
For Purchase of Cars and Trucks ....................... 105,000
Central Offices, Division of Highways
For Purchase of Cars and Trucks ....................... 203,904
Day Labor
For Purchase of Cars and Trucks ....................... 1,092,000
District 1, Schaumburg Office
<table>
<thead>
<tr>
<th>District</th>
<th>For Purchase of Cars and Trucks</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 2, Dixon Office</td>
<td></td>
<td>12,522,000</td>
</tr>
<tr>
<td>District 3, Ottawa Office</td>
<td></td>
<td>3,569,649</td>
</tr>
<tr>
<td>District 4, Peoria Office</td>
<td></td>
<td>4,537,259</td>
</tr>
<tr>
<td>District 5, Paris Office</td>
<td></td>
<td>3,708,888</td>
</tr>
<tr>
<td>District 6, Springfield Office</td>
<td></td>
<td>2,375,766</td>
</tr>
<tr>
<td>District 7, Effingham Office</td>
<td></td>
<td>5,927,259</td>
</tr>
<tr>
<td>District 8, Collinsville Office</td>
<td></td>
<td>2,337,259</td>
</tr>
<tr>
<td>District 9, Carbondale Office</td>
<td></td>
<td>3,967,259</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>42,447,268</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>330,164,397</td>
</tr>
</tbody>
</table>

**ARTICLE 111**

**DEPARTMENT OF TRANSPORTATION**

**FOR CENTRAL ADMINISTRATION AND PLANNING**
LUMP SUMS

Section 5. The sum of $2,366,595, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Planning, Research and Development Purposes.

Section 10. The sum of $1,898,325, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

Section 15. The sum of $76,510,552, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation, for metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of $18,602,162, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes as provided by law, including planning and research for the Chicago Metropolitan Agency for Planning and Land Use Planning for the South Suburban Airport.
Section 25. The sum of, $10,434,669, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program, provided expenditures do not exceed funds to be made available by the Federal Government.

Section 30. The sum of $23,436,658, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

Section 35. The sum of $4,842,628, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the administrative expenses associated with the implementation of the American Recovery and Reinvestment Act of 2009 and other capital projects.

AWARDS AND GRANTS

Section 40. The sum of $39,926,220, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government.
FOR HIGHWAYS
LUMP SUMS

Section 45. The sum of $3,959,386, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 50. The sum of $3,480,200, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 55. The sum of $232,881, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.
Section 60. The sum of $1,634,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

AWARDS AND GRANTS

Section 65. The sum of $29,703,431, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursements of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations and reimbursements of eligible expenses arising from City, County, and other State Maintenance Agreements.

FOR TRAFFIC SAFETY

LUMP SUMS

Section 70. The sum of $1,800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for programs related to distracted driving, provided such amount not exceed funds to be made available from the federal government for this
Section 75. The sum of $4,699,695, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government.

AWARDS AND GRANTS

FOR CYCLE RIDER SAFETY

Section 80. The sum of $10,114,766, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs.

HIGHWAY SAFETY PROGRAM

Section 85. The sum of $17,713,779, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.
Section 90. The sum of $518,994, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of $8,886,089, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of $5,833,592, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR PUBLIC AND INTERMODAL TRANSPORTATION

LUMP SUMS
Section 105. The sum of $1,236,615, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

FOR EQUIPMENT

Section 110. The following named sums, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for equipment as follows:

Central Offices, Administration and Planning
For Equipment .................................................. 5,506,954

Central Offices, Division of Highways
For Equipment ................................................ 696,463

Day Labor
For Equipment ................................................... 890,807

District 1, Schaumburg Office
For Equipment .................................................. 2,087,237

District 2, Dixon Office
For Equipment .................................................. 1,248,862

District 3, Ottawa Office
For Equipment .................................................. 1,402,157

District 4, Peoria Office
For Equipment .................................................. 1,272,024

District 5, Paris Office
For Equipment .................................................. 1,261,240
District 6, Springfield Office
For Equipment .......................... 1,189,988

District 7, Effingham Office
For Equipment .......................... 1,348,084

District 8, Collinsville Office
For Equipment .......................... 1,612,678

District 9, Carbondale Office
For Equipment .......................... 1,368,698

Total ................................. $19,885,192

Section 115. The following named sums, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Administration and Planning
For Purchase of Cars and Trucks ...................... 105,000

Central Offices, Division of Highways
For Purchase of Cars and Trucks ...................... 203,904

Day Labor
For Purchase of Cars and Trucks ...................... 1,092,000

District 1, Schaumburg Office
For Purchase of Cars and Trucks .................. 12,522,000

District 2, Dixon Office
For Purchase of Cars and Trucks .................... 3,569,649

District 3, Ottawa Office
For Purchase of Cars and Trucks .........................4,537,259
District 4, Peoria Office

For Purchase of Cars and Trucks .........................3,708,888
District 5, Paris Office

For Purchase of Cars and Trucks .........................2,375,766
District 6, Springfield Office

For Purchase of Cars and Trucks .........................5,927,259
District 7, Effingham Office

For Purchase of Cars and Trucks .........................2,337,259
District 8, Collinsville Office

For Purchase of Cars and Trucks .........................3,967,259
District 9, Carbondale Office

For Purchase of Cars and Trucks .........................2,101,025
Total $42,447,268

Total, Article 38 $327,164,397

ARTICLE 112

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans ............223,000
Section 20. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>2,069,800</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>922,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>874,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>410,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>4,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>9,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>18,300</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>10,200</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>42,700</td>
</tr>
<tr>
<td>Total</td>
<td>4,584,200</td>
</tr>
</tbody>
</table>

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY
Payable from Quincy Veterans Home Fund:

For Personal Services                      7,151,000
For Member Compensation                    28,000
1. For State Contributions to the State Employees' Retirement System: $3,187,000
2. For State Contributions to Social Security: $547,100
3. For Contractual Services: $3,677,800
4. For Travel: $6,000
5. For Commodities: $4,979,500
6. For Printing: $25,000
7. For Equipment: $684,700
8. For Electronic Data Processing: $14,000
9. For Telecommunications Services: $119,800
10. For Operation of Auto Equipment: $41,900
11. For Permanent Improvements: $270,000
12. For Refunds: $60,000
13. Total: $20,791,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

- Illinois Veterans' Home at LaSalle Payable from LaSalle Veterans Home Fund:
  - For Personal Services: $5,620,000
  - For State Contributions to the State Employees' Retirement System: $2,504,700
For State Contributions to Social Security ........................................249,900
For Contractual Services .......................................................2,201,900
For Travel .................................................................5,000
For Commodities ..........................................................1,378,000
For Printing .................................................................15,500
For Equipment ..............................................................124,500
For Electronic Data Processing .................................11,000
For Telecommunications .....................................................56,600
For Operation of Auto Equipment .................................22,500
For Permanent Improvements ............................................50,000
For Refunds .................................................................40,500
Total $12,460,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:
For Personal Services .........................................................8,617,600
For Member Compensation ........................................30,000
For State Contributions to the State Employees' Retirement System ........3,840,700
For State Contributions to
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>$659,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$6,273,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$5,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$1,762,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$244,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$44,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$102,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$72,300</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$50,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$21,777,200</strong></td>
</tr>
</tbody>
</table>

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans’ Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans’ Home at Manteno:

- Payable from the Manteno Veterans Home Fund: $50,000
- Payable from Veterans’ Affairs Federal Projects Fund: $125,000

**Total:** $175,000

Section 65. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services ........................................541,800
For State Contributions to the State Employees' Retirement System ....................241,500
For State Contributions to Social Security .............................................41,500
For Group Insurance ...............................154,000
For Contractual Services .........................................61,200
For Travel ............................................42,300
For Commodities ..................................................3,300
For Printing ..................................................12,000
For Equipment ...............................................67,300
For Electronic Data Processing .................................12,600
For Telecommunications Services .........................17,600
For Operation of Auto Equipment .........................17,200

Total $1,212,300

Section 70. The amount of $220,500, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated
with the Troops to Teachers Program.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Roadside Memorial Fund to the Department of Veterans’ Affairs for the object and purpose and in the amount set forth below as follows:

For Cartage and Erection of Veterans’ Headstones, including Prior Years Claims ............. 425,000

ARTICLE 113

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from the Illinois Arts Council Federal Grant Fund:
For Grants and Programs to Enhance the Cultural Environment ......................... 935,000

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:
Payable from Illinois Arts Council Federal Grant Fund:
For Grants and Programs to Enhance
the Cultural Environment and associated administrative costs ......................65,000

ARTICLE 114

Section 10. The amount of $1,590,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of $480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined
Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of $2,150,000, or so much thereof as may be necessary, is appropriated from the Fund for Illinois’ Future to the Governor’s Office of Management and Budget for deposit into the Grant Accountability and Transparency Fund.

Sections 36. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor’s Office of Management and Budget for costs in support of the

by and pursuant to the Build Illinois Bond Act.
implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative, including prior year costs.

Section 40. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15 and 20 until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 115

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2017.

ARTICLE 116

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE
<table>
<thead>
<tr>
<th></th>
<th>Payable from Capital Development Fund:</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services .................. 12,293,500</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System ............ 5,479,000</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security ................................. 909,800</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance .......................... 3,127,500</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services .................. 462,500</td>
</tr>
<tr>
<td>6</td>
<td>For Travel .................................. 152,700</td>
</tr>
<tr>
<td>7</td>
<td>For Commodities .............................. 25,900</td>
</tr>
<tr>
<td>8</td>
<td>For Printing ................................ 14,500</td>
</tr>
<tr>
<td>9</td>
<td>For Equipment ................................. 10,000</td>
</tr>
<tr>
<td>10</td>
<td>For Electronic Data Processing ............... 434,700</td>
</tr>
<tr>
<td>11</td>
<td>For Telecommunications Services ................ 163,600</td>
</tr>
<tr>
<td>12</td>
<td>For Operation of Auto Equipment .............. 18,500</td>
</tr>
<tr>
<td>13</td>
<td>For Operational Expenses ................... 727,000</td>
</tr>
<tr>
<td>14</td>
<td>For Facilities Conditions Assessments and Analysis ........................... 1,500,000</td>
</tr>
<tr>
<td>15</td>
<td>For Project Management Tracking ............... 1,500,000</td>
</tr>
<tr>
<td>16</td>
<td>Total .................................. $26,819,200</td>
</tr>
</tbody>
</table>

| 17 | Payable from Capital Development Board Revolving Fund: |
|18 | For Operational Expenses ................... 2,000,000 |
|19 | Total .................................. $2,000,000 |

| 20 | Payable from the School Infrastructure Fund: |
|21 | For operational purposes relating to |
ARTICLE 117

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services ........................................... 68,800
For State Contributions to State Employees' Retirement System ......................... 30,700
For State Contributions to Social Security ............ 5,300
For Group Insurance ................................. 24,000
For Contractual Services ............................. 1,000
For Travel ............................................. 1,500
For Equipment ............................................ 500
For Telecommunications ............................... 4,000
For Operation of Auto Equipment ...................... 0

Total $135,800

Payable from Public Utility Fund:

For Personal Services ................................. 784,800
For State Contributions to State Employees' Retirement System ..................... 349,800
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services ......................... 15,204,700
For State Contributions to State
  Employees' Retirement System ............... 6,776,500
For State Contributions to Social Security .... 1,161,500
For Group Insurance ......................... 4,127,900
For Contractual Services .................... 1,700,900
For Travel ........................................ 100,000
For Commodities ................................ 24,000
For Printing ...................................... 22,000
For Equipment .................................... 83,400
For Electronic Data Processing ......................844,800
For Telecommunications ............................360,500
For Operation of Auto Equipment ...................45,000
For Refunds ...........................................26,500

Total $30,477,700

Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the
Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services ........................................... $6,791,200
For State Contributions to State Employees' Retirement System .................. $3,026,700
For State Contributions to Social Security .......... $517,300
For Group Insurance ........................................... $1,942,000
For Contractual Services .................................... $881,800
For Travel ...................................................... $80,000
For Commodities ............................................. $35,000
For Printing ..................................................... $54,000
For Equipment ................................................ $71,300
For Electronic Data Processing ......................... $422,100
For Telecommunications ................................. $210,000
For Operation of Auto Equipment ..................... $150,000
For Refunds ................................................... $24,700

Total $14,206,100

Section 35. The sum of $4,240,000, or so much thereof as
may be necessary, is appropriated from the Transportation
Regulatory Fund to the Illinois Commerce Commission for (1)
disbursing funds collected for the Single State Insurance
Registration Program and/or Unified Carrier Registration
System; (2) for refunds for overpayments; and (3) for
administrative expenses.

Section 40. The sum of $12,000,000, or so much of thereof
as may be necessary, is appropriated to the Illinois Commerce
Commission from the Illinois Power Agency Renewable Energy
Resources Fund for deposit into the Public Utility Fund.

Section 45. The sum of $4,320,000, or so much thereof as
may be necessary, is appropriated from the Illinois
Telecommunications Access Corporation Fund to the Illinois
Commerce Commission for administrative costs and for
distribution to the Illinois Telecommunications Access
Corporation, as required in the Illinois Public Utilities
Act, Section 13-703.

Section 50. No contract shall be entered into or
obligation incurred or any expenditure made from the
appropriation herein made in Section 40 of this Article until
after the purpose and the amount of such expenditure has been
approved in writing by the Governor.
ARTICLE 118

Section 1. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 119

Section 5. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 120

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:
ADMINISTRATION

For Personal Services .................................. $1,044,900
For State Contributions to State Employees' Retirement System ....................... $476,500
For State Contributions to Social Security .............................................. $79,900
For Group Insurance ................................................ $260,000
For Contractual Services ................................................ $210,000
For Travel ............................................................. $18,400
For Commodities ......................................................... $37,000
For Equipment ........................................................ $50,000
For Telecommunications Services ...................... $57,900
For Operation of Auto Equipment ....................... $42,500
Total $2,277,100

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:
For Contractual Services ......................... $1,491,100
For Electronic Data Processing ....................... $473,300

Payable from Underground Storage Tank Fund:
For Contractual Services ......................... $385,300
For Electronic Data Processing ....................... $174,200
Payable from Solid Waste Management Fund:

1. For Contractual Services .......................... 593,000
2. For Electronic Data Processing ...................... 138,100

Payable from Subtitle D Management Fund:

3. For Contractual Services .......................... 121,400
4. For Electronic Data Processing ...................... 56,900

Payable from Clean Air Act (CAA) Permit Fund:

5. For Contractual Services .......................... 1,005,900
6. For Electronic Data Processing ...................... 334,700

Payable from Water Revolving Fund:

7. For Contractual Services .......................... 942,600
8. For Electronic Data Processing ...................... 354,500

Payable from Used Tire Management Fund:

9. For Contractual Services .......................... 390,200
10. For Electronic Data Processing ..................... 153,500

Payable from Hazardous Waste Fund:

11. For Contractual Services .......................... 489,200
12. For Electronic Data Processing ..................... 141,500

Payable from Environmental Protection Permit and Inspection Fund:

13. For Contractual Services .......................... 376,100
14. For Electronic Data Processing ..................... 142,200
15. For Refunds ........................................... 100,000

Payable from Vehicle Inspection Fund:

16. For Contractual Services .......................... 709,200
For Electronic Data Processing ....................... 341,500
Payable from the Illinois Clean Water Fund:
For Contractual Services .............................. 660,600
For Electronic Data Processing ....................... 623,700
Total $10,198,700

Section 10. The sum of $1,450,000, or so much thereof as
may be necessary, is appropriated to the Environmental
Protection Agency from the EPA Special State Projects Trust
Fund for the purpose of funding all costs associated with
environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as
may be necessary, is appropriated from the U.S. Environmental
Protection Fund to the Environmental Protection Agency for
all costs associated with environmental projects as defined
by federal assistance awards.

Section 20. The sum of $30,000, or so much thereof as
may be necessary, is appropriated from the Oil Spill Response
Fund to the Environmental Protection Agency for use in
accordance with Section 25c-1 of the Environmental Protection
Act.

Section 25. The amount of $4,000,000, or so much thereof
as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

**AIR POLLUTION CONTROL**

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from U.S. Environmental Protection Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>4,177,300</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>1,904,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>319,600</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>1,104,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,704,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>31,600</td>
</tr>
<tr>
<td>For Commodities</td>
<td>132,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>15,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>355,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>215,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For Use by the City of Chicago</td>
</tr>
<tr>
<td>2</td>
<td>For Expenses Related to Clean Air Activities</td>
</tr>
<tr>
<td></td>
<td>Total</td>
</tr>
<tr>
<td>5</td>
<td>Payable from the Environmental Protection Permit and Inspection Fund for Air</td>
</tr>
<tr>
<td>6</td>
<td>Permit and Inspection Activities:</td>
</tr>
<tr>
<td>7</td>
<td>For Personal Services</td>
</tr>
<tr>
<td>8</td>
<td>For Other Expenses</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
</tr>
<tr>
<td>11</td>
<td>Payable from the Vehicle Inspection Fund:</td>
</tr>
<tr>
<td>12</td>
<td>For Personal Services</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to State Employees' Retirement System</td>
</tr>
<tr>
<td>14</td>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>17</td>
<td>For Group Insurance</td>
</tr>
<tr>
<td>18</td>
<td>For Contractual Services, including prior year costs</td>
</tr>
<tr>
<td>19</td>
<td>For Travel</td>
</tr>
<tr>
<td>20</td>
<td>For Commodities</td>
</tr>
<tr>
<td>21</td>
<td>For Printing</td>
</tr>
<tr>
<td>22</td>
<td>For Equipment</td>
</tr>
<tr>
<td>23</td>
<td>For Telecommunications</td>
</tr>
<tr>
<td>24</td>
<td>For Operation of Auto Equipment</td>
</tr>
</tbody>
</table>
For the Alternate Fuels Rebate and Grant Program including rates from prior years .................................................. 5,000,000

Total $34,023,200

Section 35. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act (CAA) Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program ....................... 17,500,000

Section 40. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other Expenses ................................................. 225,000

For Grants and Rebates, including costs in prior years ......................... 3,000,000

Total $3,225,000
Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

LABORATORY SERVICES

Section 50. The sum of $1,414,400, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other Expenses of the Program..........................$1,200,000

Section 60. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection
Agency for the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

- For Personal Services .............................................. 2,735,800
- For State Contributions to State Employees' Retirement System .................. 1,247,500
- For State Contributions to Social Security ........................................... 209,300
- For Group Insurance ..................................................... 825,000
- For Contractual Services .............................................. 200,000
- For Travel ................................................................. 40,000
- For Commodities .......................................................... 25,000
- For Printing ................................................................. 20,000
- For Equipment .............................................................. 26,000
- For Telecommunications Services .......................................... 100,000
- For Operation of Auto Equipment .......................................... 25,000
- For Use by the Office of the Attorney General ...................... 0
- For Underground Storage Tank Program ............................. 2,600,000
Section 70. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$1,064,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$485,300</td>
</tr>
<tr>
<td>For Social Security</td>
<td>$81,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$295,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$140,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$10,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$35,000</td>
</tr>
<tr>
<td>For Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years..........................10,500,000

Total $12,810,900

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>3,293,700</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>1,501,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>252,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>910,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>320,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>20,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>50,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>16,300</td>
</tr>
<tr>
<td>For Contracts for Site Remediation and for Reimbursements to Eligible Owners/</td>
<td></td>
</tr>
</tbody>
</table>
Operators of Leaking Underground Storage Tanks, including claims submitted in prior years ..................$45,100,000

Total $51,576,900

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services ...........................................$4,376,100
For State Contributions to State Employees' Retirement System ..................$1,995,400
For State Contributions to Social Security .................................................$334,800
For Group Insurance ..................................................$1,219,000
For Contractual Services ..............................................$442,500
For Travel .................................................................$30,000
For Commodities .........................................................$15,000
For Printing ...............................................................$25,000
For Equipment ............................................................$40,000
For Telecommunications Services .........................$29,100
For Operation of Auto Equipment ..............................$37,500
For Refunds .................................................................$50,000
For Contractual Services for Site
Remediations, including costs in Prior Years.................................3,000,000
Total........................................................................11,594,400

Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services.................................2,065,000
For State Contributions to State Employees' Retirement System.................960,500
For State Contributions to Social Security.................................158,000
For Group Insurance........................................600,000
For Contractual Services.................................30,000
For Travel.....................................................6,500
For Commodities.................................5,000
For Printing...................................................5,000
For Equipment................................................5,000
For Telecommunications Services.................................15,000
For Operation of Auto Equipment.................................5,000

Total........................................................................$3,855,000

Section 90. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste
Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>4,819,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,119,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>368,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>1,380,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>122,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>10,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>12,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>50,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>15,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>5,000</td>
</tr>
<tr>
<td>For financial assistance to units of local government for operations under delegation agreements</td>
<td>1,700,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,652,100</strong></td>
</tr>
</tbody>
</table>

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for all costs associated with
solid waste management activities, including costs from prior years:
Payable from the Solid Waste Management Fund .......................... $3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services ..................................................... $3,173,800
For State Contributions to State Employees' Retirement System .................. $1,447,200
For State Contributions to Social Security .................................................. $242,800
For Group Insurance .......................................................... $897,000
For Contractual Services, including prior year costs ..................................... $2,000,000
For Travel ................................................................. $20,000
For Commodities ........................................................... $10,000
For Printing ................................................................. $10,000
For Equipment ............................................................. $20,000
For Telecommunications Services ............................................... $40,000
For Operation of Auto Equipment .................................................. $25,000
Total ......................................................... $7,885,800
Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services ............................................... $915,600
For State Contributions to State Employees' Retirement System ........................................ $417,500
For State Contributions to Social Security ................................................................. $70,100
For Group Insurance .................................................. $253,000
For Contractual Services .................................................. $257,000
For Travel ................................................................. $8,000
For Commodities .......................................................... $20,000
For Printing ................................................................. $25,000
For Equipment .............................................................. $25,000
For Telecommunications .................................................... $75,000
For Operation of Auto Equipment .............................. $18,000

Total  
$2,084,200

Section 110. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency
for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:
Payable from the Brownfields Redevelopment Fund:
For Personal Services and Other Expenses of the Program: ...........................................1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $500,000, or so much thereof as
may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services ........................................... 7,124,500

For State Contributions to State Employees' Retirement System .................. 3,248,600

For State Contributions to Social Security .................................. 545,000

For Group Insurance ............................................. 2,012,000

For Contractual Services .......................................... 1,800,000

For Travel ......................................................... 113,900

For Commodities .................................................. 30,500

For Printing ....................................................... 48,100

For Equipment ................................................... 140,000

For Telecommunications Services .................. 106,400

For Operation of Auto Equipment .................. 34,800
For Use by the Department of Public Health ........................................830,000
For non-point source pollution management and special water pollution studies including costs in prior years .................8,950,000
For Water Quality Planning, including costs in prior years .................900,000
For Use by the Department of Agriculture ......................................160,000

Total $26,043,800

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:
For Personal Services .....................................................306,500
For State Contribution to State Employees' Retirement System ...............140,000
For State Contribution to Social Security ......................................23,500
For Group Insurance .......................................................115,000
For Contractual Services ...................................................10,000
For Travel .................................................................10,000
1. For Commodities ...................................................... 10,000
2. For Equipment ......................................................... 20,000
3. For Telecommunications Services ....................... 15,000
4. For Operation of Automotive Equipment ............. 10,000
5. Total
   $660,000

Section 155. The amount of $12,563,300, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:
1. For Administrative Costs of Water Pollution Control Revolving Loan Program .................. 8,000,000
2. For Program Support Costs of Water Pollution Control Program ....................... 20,000,000
3. For Administrative Costs of the Drinking Water Revolving Loan Program ............. 1,500,000
4. For Program Support Costs of the Drinking Water Program ............................ 10,000,000
5. For Technical Assistance to Small Systems .......................... 735,000
For Administration of the Public Water System Supervision (PWSS) Program,
Source Water Protection, Development
And Implementation of Capacity Development,
and Operator Certification Programs ..........3,600,000
For Clean Water Administration Loan
Eligible Activities .........................10,000,000
For Local Assistance and Other 1452(k) Activities ......................5,500,000
Total $59,335,000

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION
Payable from Pollution Control Board Fund:
For Contractual Services ...............................0
For Telecommunications Services ....................0
For Operational Expenses ............................48,000
For Refunds .............................................2,000
Total $50,000
Payable from the Environmental Protection Permit and Inspection Fund:
For Personal Services ........................................ 548,800
For State Contributions to State Employees' Retirement System ........................................ 255,200
For State Contributions to Social Security .............. 42,000
For Group Insurance ........................................... 144,000
For Contractual Services ........................................ 0
For Travel ................................................................ 0
For Telecommunications Services .......................... 0
Total $990,000

Payable from the Clean Air Act (CAA) Permit Fund:
For Personal Services ........................................... 281,500
For State Contributions to State Employees' Retirement System ........................................ 130,900
For State Contributions to Social Security .............. 21,600
For Group Insurance ........................................... 96,000
For Contractual Services ........................................ 10,000
Total $540,000

Section 170. The amount of $364,700, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of $1,491,100, or so much
thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

Section 180. The sum of $30,000,000, or so much of thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

ARTICLE 121

Section 5. The sum of $2,300,000, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 122

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:
Section 15. The sum of $42,500,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund ........................................5,847,300

Section 30. The following named amounts, or so much
thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice Trust Fund.................................1,700,000
Payable from the Criminal Justice Information Projects Fund......................1,000,000
Total $2,700,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle Theft Prevention Trust Fund:
For Personal Services ..................................................296,600
For other Ordinary and Contingent Expenses ..........307,000
For Awards and Grants to federal and state agencies, units of local
government, corporations, and
neighborhood, community and business
organizations to include operational
activities and programs undertaken
by the Authority in support of the
Motor Vehicle Theft Prevention Act........................0
For Refunds ........................................................60,300
Total ..........................................................$663,900

Section 40. The sum of $10,000, or so much thereof as
may be necessary, is appropriated from the Illinois State
Crime Stoppers Association Fund to the Illinois Criminal
Justice Information Authority for grants to enhance and
develop Crime Stoppers programs in Illinois.

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Illinois Criminal Justice Information Authority for the
training of law enforcement personnel and services for
families of homicide or murder:
Payable from the Death Penalty Abolition Fund:
For Personal Services .................................291,400
For other Ordinary and Contingent Expenses ........690,500
For Awards and Grants to Units of
Government and Non Profit Organizations
for training of law enforcement personnel
and services for families of victims of
homicide or murder ........................................3,500,000
For Awards and Grants to State Agencies
for training of law enforcement personnel
and services for families of victims of
homicide or murder ........................................3,500,000
Total ..................................................................$7,981,900

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.

Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:
Payable from the ICJIA Violence Prevention Fund:
For Personal Services .......................................181,300
For State Contributions to State
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees' Retirement System</td>
<td>80,800</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>13,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>84,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>9,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>4,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>500</td>
</tr>
<tr>
<td>For Printing</td>
<td>500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>2,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>381,500</strong></td>
</tr>
</tbody>
</table>

**ARTICLE 123**

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

**OPERATIONS**

For Personal Services .................................................................. 762,600

For State Contributions to State Employees’ Retirement System .......... 339,900

For State Contributions to
Social Security ................................................. 57,200
For Group Insurance ........................................ 240,000
For Contractual Services .......................... 137,300
For Travel .................................................... 10,400
For Commodities ............................................ 3,000
For Printing ................................................. 2,000
For Equipment .............................................. 1,000
For Electronic Data Processing ................ 1,800
For Telecommunications Services ............... 15,000
For Operation of Automotive Equipment ........ 1,000
Total  .................................................... $1,571,200

ARTICLE 124

Section 1. The sum of $58,963,400, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 125

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on
Developmental Disabilities:
Payable from Council on Developmental Disabilities Federal Fund:
For Personal Services ...............................842,200
For State Contributions to the State Employees' Retirement System .................384,000
For State Contributions to Social Security ..................................................64,400
For Group Insurance .................................276,000
For Contractual Services .........................469,700
For Travel ............................................43,000
For Commodities ....................................30,000
For Printing .........................................37,500
For Equipment ......................................15,000
For Electronic Data Processing ...............25,000
For Telecommunications Services ..........45,000
Total $2,231,800

Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>GENERAL OFFICE</strong></td>
<td></td>
</tr>
<tr>
<td>For Personal Services:</td>
<td></td>
</tr>
<tr>
<td>Regular Positions</td>
<td>$8,116,000</td>
</tr>
<tr>
<td>Arbitrators</td>
<td>$3,938,600</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$3,700,700</td>
</tr>
<tr>
<td>For Arbitrators' Retirement System</td>
<td>$1,795,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$922,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$3,552,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,055,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>$320,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$60,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$85,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$24,605,500</strong></td>
</tr>
</tbody>
</table>

Section 5. The amount of $34,100, or so much thereof as may be necessary, is appropriated from the Illinois Workers’
Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for the implementation and operation of an accident reporting system.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELECTRONIC DATA PROCESSING</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$1,136,400</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$509,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$85,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$240,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$200,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$9,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$12,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$90,000</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$2,297,800</strong></td>
</tr>
</tbody>
</table>

Section 15. The amount of $2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois
Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers’ compensation anti-fraud program administered by Illinois Workers’ Compensation Commission.

Section 20. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers’ Compensation Act.

ARTICLE 127

Section 5. The sum of $167,600, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2017.

ARTICLE 128

Section 1. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYABLE FROM THE STATE GAMING FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>9,997,300</td>
</tr>
<tr>
<td>For State Contributions to the</td>
<td></td>
</tr>
<tr>
<td>State Employees' Retirement System</td>
<td>4,455,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>388,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>2,736,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>702,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>60,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>15,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>2,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>281,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>350,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>50,000</td>
</tr>
<tr>
<td>For Expenses Related to the Illinois State Police</td>
<td>14,768,900</td>
</tr>
<tr>
<td>For distributions to local governments for admissions and wagering tax, including prior year costs</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>
For costs associated with the
implementation and administration
of the Video Gaming Act ......................20,270,700
Total ............................................. $154,228,200

Section 5. The sum of $413,000, or so much thereof as
may be necessary, is appropriated from the State Gaming Fund
to the Illinois Gaming Board for costs and expenses related
to or in support of a Government Services Shared Services
Center.

ARTICLE 129

Section 1. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Law Enforcement
Training Standards Board:

OPERATIONS
Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For Personal Services .................................2,012,900
For State Contributions to State
Employees' Retirement System .......................897,100
For State Contributions to
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>155,800</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>672,000</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>361,500</td>
<td></td>
</tr>
<tr>
<td>For Travel</td>
<td>40,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>10,000</td>
<td></td>
</tr>
<tr>
<td>For Printing</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>81,500</td>
<td></td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>34,900</td>
<td></td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>22,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,296,700</strong></td>
<td></td>
</tr>
</tbody>
</table>

Payable from the Police Training Board Services Fund:
- For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act 100,000

Payable from the Death Certificate Surcharge Fund:
- For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act 0

Payable from the Law Enforcement Camera Grant Fund:
- For grants to units of
local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act ......................................................3,400,000

Section 5. The following named amount, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, is appropriated to the Law
Enforcement Training Standards Board as follows:

GRANTS-IN-AID
Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions ..........16,000,000

ARTICLE 130

Section 1. The sum of $177,926,000, or so much thereof
as may be necessary, is appropriated from the McCormick Place
Expansion Project Fund to the Metropolitan Pier and
Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2017 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2017.

Section 10. The sum of $10,042,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

ARTICLE 131

Section 10. The amount of $280,500, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.
ARTICLE 132

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the Horse Racing Fund</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>1,145,200</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>510,400</td>
</tr>
<tr>
<td>For Social Security</td>
<td>87,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>316,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>180,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>65,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td>For Expenses related to the Laboratory</td>
<td></td>
</tr>
</tbody>
</table>
Program........................................1,134,000
For Expenses related to the Regulation of Racing Program.........................2,845,800
For Distribution to local governments for admissions tax .........................345,000
Total $6,715,400

Section 5. The sum of $185,000, or so much thereof as may be necessary, is appropriated from the Horse Racing Fund to the Illinois Racing Board for costs and expenses related to or in support of a Government Services Shared Services Center.

ARTICLE 133

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:
Payable from the Personal Property Tax Replacement Fund:
For Personal Services .......................................2,650,200
For Contributions to the State Employees’ Retirement System ..................1,208,500
For State Contributions to
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>202,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>864,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>67,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>30,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>9,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>4,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,400</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>43,200</td>
</tr>
<tr>
<td>For Telecommunication Services</td>
<td>30,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>200</td>
</tr>
<tr>
<td>For Costs Associated with the Appeal</td>
<td></td>
</tr>
<tr>
<td>Process and the Reestablishment of a Cook County Office</td>
<td>200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$5,321,000</td>
</tr>
</tbody>
</table>

ARTICLE 134

Section 5. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.
Section 10. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers’ Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) of Section 16-158 of the Illinois Pension Code.

Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers’ Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of $12,186,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Public School Teachers’ Pension and Retirement Fund of Chicago for the state’s contribution for retirement contributions under Section 17-127 of the Illinois Pension Code.

ARTICLE 135

Section 10. The following named amounts, or so much
thereof as may be necessary, are appropriated to the Illinois
Emergency Management Agency for the objects and purposes
hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ......................... 2,119,000
For State Contributions to State Employees' Retirement System ....................... 944,400
For State Contributions to Social Security ........................................... 157,000
For Group Insurance ................................. 548,000
For Contractual Services ......................... 1,700,000
For Travel ............................................. 7,000
For Commodities ...................................... 5,000
For Printing ............................................. 15,000
For Equipment ........................................... 5,000
For Electronic Data Processing ...................... 548,000
For Telecommunications Services ..................... 140,000
For Operation of Auto Equipment ................. 300,000
Total $6,488,400

Payable from Radiation Protection Fund:

For Contractual Services ......................... 945,000
For Travel ............................................. 1,000
For Commodities ...................................... 1,000
For Printing ......................................................... 0
For Electronic Data Processing ......................... 198,000
For Telecommunications ................................. 8,000
For Operation of Auto Equipment ..................... 10,000
Total ................................................................. $1,163,000

Payable from the Homeland Security
Emergency Preparedness Trust Fund:
For Terrorism Preparedness and
  Training costs in the current
  and prior years ........................................ 53,817,000
For Terrorism Preparedness and
  Training costs in the current
  and prior years in the Chicago
  Urban Area .................................................... 259,091,000

Payable from the September 11th Fund:
For grants, contracts, and administrative
  expenses pursuant to 625 ILCS 5/3-660,
  including prior year costs ......................... 75,000

Payable from the Federal Civil Preparedness
Administrative Fund:
For HMEP Planning including prior year costs ...... 1,341,200
For HMEP Training including prior year costs ...... 1,341,200

Section 15. The sum of $100,000, or so much thereof as
may be necessary, is appropriated from the Radiation

Section 20. The amount of $23,010,400, or so much thereof as may be necessary, is appropriated from the Homeland Security Emergency Preparedness Trust Fund to the Illinois Emergency Management Agency for current and prior year expenses related to the federally funded Emergency Preparedness Grant Program.

Section 25. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 30. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois
Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ...........................................640,000
For State Contributions to State Employees' Retirement System ..................................................285,300
For State Contributions to Social Security ...........48,000
For Group Insurance .................................................189,000
For Contractual Services ........................................10,000
For Travel .................................................................10,000
For Commodities ....................................................3,000
For Printing .................................................................0
For Equipment ...........................................................4,000
For Telecommunications .......................................230,000
Total ...........................................................................

$1,419,300

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services ...........................................3,234,000
For State Contributions to State Employees' Retirement System .................. 1,441,300
For State Contributions to Social Security ........................................ 242,000
For Group Insurance ......................................................... 713,000
For Contractual Services .................................................. 60,000
For Travel ................................................................. 35,000
For Commodities ........................................................... 5,000
For Printing ................................................................. 0
For Equipment ............................................................... 95,000
For Telecommunications ..................................................... 30,000
For Refunds ................................................................. 3,000
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies ................. 0
Total $5,858,300
Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services ....................................................... 1,741,000
For State Contributions to State Employees' Retirement System .................. 775,900
For State Contributions to Social Security ........................................ 129,000
For Group Insurance ......................................................... 482,000
For Contractual Services .................................................. 200,000
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>15,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>70,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>$3,537,900</td>
</tr>
</tbody>
</table>

Payable from Low-Level Radioactive Waste Facility Development and Operation Fund:
- For Refunds for Overpayments made by Low-Level Waste Generators: 0

Section 45. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

**NUCLEAR FACILITY SAFETY**
- Payable from Nuclear Safety Emergency Preparedness Fund:
  - For Personal Services: 3,603,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>1,605,800</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>266,000</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>840,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>700,000</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>150,000</td>
</tr>
<tr>
<td>7</td>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>For Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>370,000</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>$7,834,800</td>
</tr>
</tbody>
</table>

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

**DISASTER ASSISTANCE AND PREPAREDNESS**

Payable from Nuclear Safety Emergency Preparedness Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>444,000</td>
</tr>
<tr>
<td>12</td>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>197,900</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>33,000</td>
</tr>
</tbody>
</table>
1. For Group Insurance ........................................... $120,000
2. For Contractual Services .................................... $90,000
3. For Travel ....................................................... $25,000
4. For Commodities ............................................... $5,000
5. For Printing ..................................................... $2,000
6. For Equipment ................................................... $2,500
7. For Telecommunications Services ............................ $20,000
8. For compensation to local governments
   for expenses attributable to implementation
   and maintenance of plans and programs
   authorized by the Nuclear Safety
   Preparedness Act ............................................ $650,000
9. Total .......................................................... $1,589,400

Payable from the Federal Aid Disaster Fund:

14. For Federal Disaster Declarations
   in Current and Prior Years ................................. $70,000,000
15. For State administration of the
   Federal Disaster Relief Program ......................... $1,000,000
16. Disaster Relief - Hazard Mitigation
   in Current and Prior Years ................................. $55,000,000
17. For State administration of the
   Hazard Mitigation Program ................................. $1,000,000
18. Total .......................................................... $127,000,000

Payable from the Emergency Planning and
Training Fund:
For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act ........................................... 50,000

Payable from the Nuclear Civil Protection Planning Fund:
For Federal Projects including prior year costs ..... 500,000
For Mitigation Assistance including prior year costs ...................................... 3,000,000
Total $3,500,000

Payable from the Federal Civil Administrative Preparedness Fund:
To the Illinois Emergency Management Agency for current and prior year expenses:
For Training and Education ................................. 50,000

Section 60. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.
Section 65. The sum of $0, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 75. The sum of $5,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 80. The sum of $35,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency
Management Agency for related training and travel expenses
and to reimburse the Illinois State Police and the Illinois
Commerce Commission for costs incurred for activities related
to inspecting and escorting shipments of spent nuclear fuel,
high-level radioactive waste, and transuranic waste in
Illinois as provided under the rules of the Agency.

Section 85. The sum of $200,000, or so much thereof as
may be necessary, is appropriated from the Sheffield February
1982 Agreed Order Fund to the Illinois Emergency Management
Agency for the care, maintenance, monitoring, testing,
remediation and insurance of the low-level radioactive waste
disposal site near Sheffield, Illinois.

Section 90. The sum of $650,000, or so much thereof as
may be necessary, is appropriated from the Low-Level
Radioactive Waste Facility Development and Operation Fund to
the Illinois Emergency Management Agency for use in
accordance with Section 14(a) of the Illinois Low-Level
Radioactive Waste Management Act for costs related to
establishing a low-level radioactive waste disposal facility.

Section 95. The sum of $240,000, or so much thereof as
may be necessary, is appropriated from the Nuclear Safety
Emergency Preparedness Fund to the Illinois Emergency
Management Agency for ordinary and contingent expenses of the Illinois Emergency Management Agency to include support of a centralized administrative processing center.

ARTICLE 136

Section 1. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.

ARTICLE 137

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services .........................8,660,900
For State Contributions to the State Employees' Retirement System ................3,860,000
For State Contributions to Social Security .......592,900
For Group Insurance ........................2,448,000
For Contractual Services ....................1,150,100
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>80,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>53,700</td>
</tr>
<tr>
<td>For Printing</td>
<td>19,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>13,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>976,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>193,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>163,700</td>
</tr>
<tr>
<td>For Refunds</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$18,218,200</td>
</tr>
</tbody>
</table>

Payable from the Underground Storage Tank Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,800,600</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>802,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>137,700</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>552,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>231,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>6,800</td>
</tr>
<tr>
<td>For Commodities</td>
<td>9,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>18,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>10,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>19,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>77,100</td>
</tr>
<tr>
<td>For Refunds</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$3,670,500</td>
</tr>
</tbody>
</table>
Section 10. The sum of $931,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.

Section 20. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:
For Expenses of senior officer training ..............55,000
For Expenses of the Risk Watch/Remember
   When program ........................................0
For Expenses related to fire prevention training ........0
For Expenses of Firefighter Testing
   and Training Audits ......................................0
Payable from the Fire Prevention Division Fund:
  For Expenses of the U.S. Resource
  Conservation and Recovery Act
  Underground Storage Program .........................1,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

   GRANTS
Payable from the Fire Prevention Fund:
   For Chicago Fire Department Training Program ......2,689,600
   For payment to local governmental agencies
      which participate in the State Training
   Programs .................................................950,000
   Total .................................................$3,639,600

Section 35. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund
to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 60. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result of the State’s Underground Storage Program.

ARTICLE 138

Section 5. The sum of $30,000 or so much thereof as may be necessary, is appropriated from the Distance Learning Fund
Section 10. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 15. The amount of $80,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.

Section 20. The amount of $550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 25. The sum of $5,500,000, or so much thereof as
may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2017:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>2,261,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security, for Medicare</td>
<td>45,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>294,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>126,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>143,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>65,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>80,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>27,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,050,000</strong></td>
</tr>
</tbody>
</table>
Section 5. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 10. The sum of $153,500, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

ARTICLE 140

Section 5. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards.

ARTICLE 141

Section 5. The amount of $20,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western
ARTICLE 142

Section 5. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards.

ARTICLE 143

Section 5. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards.

Section 10. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.
Section 15. The sum of $155,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of Southern Illinois University for costs associated with fire protection services at the Southern Illinois University Edwardsville campus.

ARTICLE 144

Section 5. The sum of $3,816,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 10. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards.

Section 15. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and
expenses related to or in support of Emergency Mosquito Abatement.

Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 30. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 145

Section 5. The following named amounts, or so much
thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Career and Technical Education Fund...18,500,000

Section 10. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education .........................23,250,000

Section 15. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.
Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 25. The sum of $12,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior years expenditures.

Section 30. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingent expenses of the Board, including prior years expenditures.

Section 35. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.
ARTICLE 146

Section 1. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 5. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 10. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities ..................10,000,000

Section 15. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric
Section 20. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law. ..............20,000

Section 25. The sum of $312,600, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.
Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration
For Personal Services ..................................................15,538,600
For State Contributions to State
  Employees Retirement System .................................7,085,600
For State Contributions to
  Social Security ..........................................................1,181,000
For State Contributions for
  Employees Group Insurance ..........................6,240,000
For Contractual Services ..............................12,630,700
For Travel ..............................................................311,000
For Commodities .....................................................282,200
For Printing ..............................................................501,000
For Equipment ..........................................................540,000
For Telecommunications ....................................1,897,900
For Operation of Auto Equipment ..........................38,400
Total $46,246,400

Section 35. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and
Section 40. The sum of $1,000,000 or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

Section 45. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 50. The following named sum, or so much thereof as may be necessary, is appropriated from the Federal Congressional Teacher Scholarship Program Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury .........................400,000
Section 55. The sum of $260,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 60. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal College Access Challenge Grant Program.

Section 65. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment
ARTICLE 147

Section 5. The sum of $151,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Fund for the Advancement of Education for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 10. The sum of $3,762,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for operational expenses, awards of financial assistance to eligible recipients, as provided by law, and grants and programs administered by the Illinois Student Assistance Commission, but not including personal services.

Section 15. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.
Section 5. The sum of $958,000, or so much thereof as may be necessary, is appropriated from the Fund for the Advancement of Education to the Illinois Community College Board for costs associated with administering GED tests.

Section 10. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Fund for the Advancement of Education .......17,569,400

Section 20. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities.

From the Education Assistance Fund .................19,226,000
From the Fund for the Advancement of Education ....13,048,000

Total $32,274,000
Section 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the Personal Property Tax Replacement Fund</td>
<td>$97,100,000</td>
</tr>
<tr>
<td>Payable from the Fund for the Advancement of Education</td>
<td>$17,425,000</td>
</tr>
<tr>
<td>Total</td>
<td>$114,525,000</td>
</tr>
</tbody>
</table>

Section 30. The sum of $3,758,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with operational expenses, grants and programs administered by the Illinois Community College Board, but not including personal services.

Section 35. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.
Section 5. The sum of $1,665,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Higher Education for cost associated with operational expenses, grants and programs administered by the Board of Higher Education, but not including personal services.

Section 10. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for payment to public universities and community colleges to provide for financial support for essential operations as determined by the Board in accordance with Section 9.35 of Board of Higher Education Act.

Section 15. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 150

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for
the fiscal year ending June 30, 2017:

1. For Contractual Service ........................................3,835,000
2. For Travel ..........................................................115,000
3. For Commodities ....................................................320,000
4. For Equipment ..........................................................500,500
5. For Electronic Data Processing .................................130,000
6. For Telecommunications ...........................................115,000
7. For Operation of Automotive Equipment .................60,000
8. Total .....................................................................$5,075,500

ARTICLE 151

Section 5. The amount of $155,000 or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

Section 10. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 152

Section 5. The amount of $26,222,000, or so much thereof as may be necessary, is appropriated from the Education
Assistance Fund to the Board of Trustees of Eastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The amount of $38,291,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 15. The amount of $48,293,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 20. The amount of $106,156,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 25. The amount of $12,590,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State
Section 30. The amount of $12,757,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 35. The amount of $19,562,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 40. The amount of $349,204,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 45. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2016:

Payable from the Education Assistance Fund:

For costs associated with the School of Labor and Employment Relations:

For degree programs ...........................................641,600
For certificate programs .................................752,700
Total .........................................................$1,394,300

Section 50. The amount of $31,389,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 55. Appropriations authorized in this Article may be used for costs incurred through December 31, 2016.

ARTICLE 153

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller
Section 15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The sum of $34,114,300, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 154

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election
Day Judges only .......................................................... 5,000,000
For Payment of Lump Sum Awards to County Clerks,
County Recorders, and Chief Election
Clerks as Compensation for Additional
Duties required of such officials
by consolidation of elections law,
as provided in Public Acts 82-691
and 90-713 .............................................................. 799,500
Total .............................................................................. 5,799,500

Section 10. The following amounts, or so much thereof as
may be necessary, are reappropriated from the Help Illinois
Vote Fund to the State Board of Elections for Implementation
of the Help America Vote Act of 2002:
For distribution to Local Election
Authorities under Section 251 of the
Help America Vote Act ................................. 2,450,000
For the implementation of the Statewide
Voter Registration System as required by
Section 1A-25 of the Illinois Election
Code, including maintenance of the
IDEA/VISTA program and for purposes of
annual dues and operational costs pursuant
to the Electronic Registration Information
Center (ERIC) program ................................. 2,450,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act ..............................................679,800

Total $5,579,800

ARTICLE 155

Section 5. The amount of $13,133,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:
For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal .................................................. $1,946,091,400
Interest ...................................................... 1,367,210,900
Total .......................................................... $3,313,302,300

Section 20. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 25. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer’s operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.
ARTICLE 156

Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 157

Section 15. The sum of $1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $13,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $1,700,000, or so much thereof as
may be necessary, is appropriated from the Illinois Charity
Bureau Fund to the Office of the Attorney General to enforce
the provisions of the Solicitation for Charity Act and to
gather and disseminate information about charitable trustees
and organizations to the public.

Section 30. The sum of $7,000,000, or so much thereof as
may be necessary, is appropriated from the Attorney General
Whistleblower Reward and Protection Fund to the Office of the
Attorney General for ordinary and contingent expenses,
including State law enforcement purposes.

Section 35. The sum of $11,300,000, or so much thereof
as may be necessary, is appropriated from the Attorney
General's State Projects and Court Ordered Distribution Fund
to the Attorney General for payment of interagency
agreements, for court-ordered distributions to third parties,
and, subject to pertinent court order, for performance of any
function pertaining to the exercise of the duties of the
Attorney General, including State law enforcement and public
education.

Section 40. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes named in this Section, are appropriated to the
Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services ........................................1,794,500
For State Contribution to State Employees' Retirement System ..................................................799,800
For State Contribution to Social Security ..............137,300
For Group Insurance .................................................805,000
For Operational Expenses,
Crime Victims Services Division .......................150,000
For Operational Expenses,
Automated Victim Notification System ..................800,000
For Awards and Grants under the Violent Crime Victims Assistance Act ...............................6,000,000

Total $11,486,600

Section 50. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 55. The sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the
Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

Section 60. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers’ Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 65. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and
witnesses of their rights under various victim notification laws and for training law enforcement agencies, State’s Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursements to the Illinois Equal Justice Foundation pursuant to the Access to Justice Act.

ARTICLE 158

OFFICE OF THE SECRETARY OF STATE

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Road Fund ........................................0
Payable from Lobbyist Registration Fund ..................532,400
Payable from Registered Limited Liability Partnership Fund ...............90,800
Payable from Securities Audit and Enforcement Fund ....................4,426,400
Payable from Department of Business Services Special Operations Fund .....................6,358,000
For Extra Help:

1. Payable from Road Fund ............................................ 0
2. Payable from Securities Audit and Enforcement Fund ..................... 13,200
3. Payable from Department of Business Services Special Operations Fund .............................................. 131,400
4. For Employee Contribution to State Employees' Retirement System:
   5. Payable from Lobbyist Registration Fund ......................... 10,600
   6. Payable from Registered Limited Liability Partnership Fund ........ 1,800
   7. Payable from Securities Audit and Enforcement Fund .................. 92,400
   8. Payable from Department of Business Services Special Operations Fund .............................................. 128,900
9. For State Contribution to State Employees' Retirement System:
   10. Payable from Road Fund ............................................. 0
11. Payable from Lobbyist Registration Fund .............................. 237,300
12. Payable from Registered Limited Liability Partnership Fund ........ 40,500
13. Payable from Securities Audit and Enforcement Fund .................... 1,978,600
14. Payable from Department of Business Services Special Operations Fund .............................................. 2,892,200
For State Contribution to Social Security:

Payable from Road Fund ...............................................0
Payable from Lobbyist Registration Fund .....................42,600
Payable from Registered Limited Liability Partnership Fund .................................6,700
Payable from Securities Audit and Enforcement Fund ..............................310,400
Payable from Department of Business Services Special Operations Fund ............................495,000

For Group Insurance:

Payable from Lobbyist Registration Fund .....................151,700
Payable from Registered Limited Liability Partnership Fund .................................48,000
Payable from Securities Audit and Enforcement Fund ..............................1,513,200
Payable from Department of Business Services Special Operations Fund ............................2,092,800

For Contractual Services:

Payable from Road Fund ...............................................0
Payable from Motor Fuel Tax Fund .................................1,300,000
Payable from Lobbyist Registration Fund .....................205,600
Payable from Registered Limited Liability Partnership Fund .................................600
Payable from Securities Audit
<table>
<thead>
<tr>
<th></th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>and Enforcement Fund</td>
<td>1,280,700</td>
</tr>
<tr>
<td>2</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>829,600</td>
</tr>
<tr>
<td>3</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Payable from Lobbyist Registration Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>12,200</td>
</tr>
<tr>
<td>6</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>6,500</td>
</tr>
<tr>
<td>7</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Payable from Lobbyist Registration Fund</td>
<td>2,700</td>
</tr>
<tr>
<td>9</td>
<td>Payable from Registered Limited Liability Partnership Fund</td>
<td>900</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>11,300</td>
</tr>
<tr>
<td>11</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>11,000</td>
</tr>
<tr>
<td>12</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Payable from Lobbyist Registration Fund</td>
<td>5,500</td>
</tr>
<tr>
<td>14</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>11,000</td>
</tr>
<tr>
<td>16</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>Payable from Lobbyist Registration Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>18</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>5,000</td>
</tr>
<tr>
<td>19</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>11,000</td>
</tr>
</tbody>
</table>
Special Operations Fund ............................................40,000
For Equipment:
Payable from Road Fund .............................................0
Payable from Lobbyist Registration Fund ..................7,500
Payable from Registered Limited Liability Partnership Fund .............................................0
Payable from Securities Audit and Enforcement Fund .............................................100,000
Payable from Department of Business Services Special Operations Fund .............................................25,000
For Electronic Data Processing:
Payable from Road Fund .............................................0
Payable from the Secretary of State Special Services Fund .............................................7,000,000
For Telecommunications:
Payable from Road Fund .............................................0
Payable from Lobbyist Registration Fund ..................7,000
Payable from Registered Limited Liability Partnership Fund .............................................600
Payable from Securities Audit and Enforcement Fund .............................................32,400
Payable from Department of Business Services Special Operations Fund .............................................55,400
For Operation of Automotive Equipment:
Payable from Securities Audit
and Enforcement Fund ...........................................192,500
Payable from Department of Business Services
Special Operations Fund ...........................................95,000
For Refunds:
Payable from Road Fund ...........................................2,500,000

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from Road Fund ...........................................0
Payable from the Secretary of State
Special License Plate Fund ...........................................763,700
Payable from Motor Vehicle Review Board Fund .................145,000
Payable from Vehicle Inspection Fund .........................1,297,500
For Extra Help:
Payable from Road Fund ...........................................0
Payable from Vehicle Inspection Fund .........................43,600
For Employee Contribution to
State Employees' Retirement System:
Payable from the Secretary of State
Special License Plate Fund ...........................................15,300
Payable from Motor Vehicle Review Board Fund .................2,900
Payable from Vehicle Inspection Fund .........................26,800
For State Contribution to
State Employees' Retirement System:
1. Payable from Road Fund ...................................................... 0
2. Payable from the Secretary of State
3. Special License Plate Fund ............................................. 340,400
4. Payable from Motor Vehicle Review Board Fund ............... 64,600
5. Payable from Vehicle Inspection Fund ......................... 597,700
6. For State Contribution to
7. Social Security:
8. Payable from Road Fund ...................................................... 0
9. Payable from the Secretary of State
10. Special License Plate Fund ............................................ 58,000
11. Payable from Motor Vehicle Review
12. Board Fund ................................................................. 11,100
13. Payable from Vehicle Inspection Fund ......................... 109,200
14. For Group Insurance:
15. Payable from the Secretary of State
16. Special License Plate Fund ............................................. 338,600
17. Payable From Motor Vehicle Review
18. Board Fund ................................................................. 0
19. Payable from Vehicle Inspection Fund ......................... 585,800
20. For Contractual Services:
21. Payable from Road Fund ...................................................... 0
22. Payable from CDLIS/AAMVA/ET/NMV/IS
23. Trust Fund ................................................................. 1,140,600
24. Payable from the Secretary of State
25. Special License Plate Fund ............................................. 643,000
Payable from Motor Vehicle Review Board Fund ...........................................35,000
Payable from Vehicle Inspection Fund ................................................945,600
For Travel Expenses:
Payable from Road Fund ...........................................................................0
Payable from CDLIS/AAMVA\textit{net}/NMVT\textit{IS} Trust Fund ................................................1,400
Payable from the Secretary of State Special License Plate Fund .....................13,500
Payable from Motor Vehicle Review Board Fund ...........................................0
Payable from Vehicle Inspection Fund .........................................................0
For Commodities:
Payable from Road Fund ...........................................................................0
Payable from CDLIS/AAMVA\textit{net}/NMVT\textit{IS} Trust Fund .................................4,020,000
Payable from the Secretary of State Special License Plate Fund .....................1,000,000
Payable from Motor Vehicle Review Board Fund ...........................................0
Payable from Vehicle Inspection Fund .......................................................25,000
For Printing:
Payable from Road Fund ...........................................................................0
Payable from the Secretary of State Special License Plate Fund .....................1,200,000
Payable from Motor Vehicle Review Board Fund .................................................................0
Payable from Vehicle Inspection Fund ..................0
For Equipment:
Payable from Road Fund .........................................................0
Payable from CDLIS/AAMVA/NET/NMVTIS Trust Fund ...........102,900
Payable from the Secretary of State Special License Plate Fund .................................100,000
Payable from Motor Vehicle Review Board Fund .................................0
Payable from Vehicle Inspection Fund ..................0
For Telecommunications:
Payable from Road Fund .........................................................0
Payable from the Secretary of State Special License Plate Fund .................................300,000
Payable from Motor Vehicle Review Board Fund .................................600
Payable from Vehicle Inspection Fund ..................30,000
For Operation of Automotive Equipment:
Payable from Road Fund .........................................................0

Section 15. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the
interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $2,033,139, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made for such purpose in Article 7, Section 15 and Section 20 of Public Act 99-0491, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.
Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund .........................16,004,200

Section 35. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From Live and Learn Fund .........................300,000

From Accessible Electronic Information Service Fund ..................................................60,000

Section 40. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment
and operation of qualified school libraries
or the additional support of existing
qualified school libraries under Section 8.4
This amount is in addition to any
amount otherwise appropriated to the
Office of the Secretary of State:
From Live and Learn Fund .........................1,145,000

Section 50. The following named sums, or so much thereof
as may be necessary, are appropriated to the Office of the
Secretary of State for annual library technology grants and
for direct purchase of equipment and services that support
library development and technology advancement in libraries
statewide:
From Live and Learn Fund .........................580,000
From Secretary of State Special
Services Fund ......................................1,826,000
Total ..............................................$2,406,000

Section 55. The following named sum, or so much thereof
as may be necessary, is appropriated to the Office of the
Secretary of State from the Live and Learn Fund for the
purpose of making grants to libraries for construction and
renovation as provided in Section 8 of the Illinois Library
System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:
From Live and Learn Fund ............................ 870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:
For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:
From Federal Library Services Fund ................. 7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:
From Live and Learn Fund ............................. 750,000
From Federal Library Services Fund:
From LSTA Title IA ...................................... 0
From Secretary of State Special
Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:
From Live and Learn Fund ............................................1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.

Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.
Section 110. The sum of $27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $170,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $175,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 125. The sum of $130,000, or so much thereof as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.
Section 130. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .................. 170,000

Section 135. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago Police Memorial Foundation Fund for grants to the Chicago Police Memorial Foundation for maintenance of a memorial and park, holding an annual memorial commemoration, giving scholarships to children of police officers killed or catastrophically injured in the line of duty, providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $125,000, or so much thereof as
may be necessary, is appropriated to the Secretary of State
from the U.S. Marine Corps Scholarship Fund to provide grants
for scholarships for Higher Education.

Section 145. The sum of $500,000, or so much thereof as
may be necessary, is appropriated from the SOS Federal
Projects Fund to the Office of the Secretary of State for the
payment of any operational expenses relating to the cost
incident to augmenting the Illinois Commercial Motor Vehicle
safety program by assuring and verifying the identity of
drivers prior to licensure, including CDL operators; for
improved security for Drivers Licenses and Personal
Identification Cards; and any other related program deemed
appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as
may be necessary, is appropriated to the Office of the
Secretary of State from the Securities Investors Education
Fund for any expenses used to promote public awareness of the
dangers of securities fraud.

Section 155. The sum of $5,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Secretary of State Evidence Fund for the
purchase of evidence, for the employment of persons to obtain
evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $15,100,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 175. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.
Section 180. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold
public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 205. The sum of $12,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 210. The sum of $2,600,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor’s driver’s licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.
Section 220. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 225. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of $125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of $35,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.
Section 240. The sum of $50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of incorporation.

Section 250. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable purposes sponsored by the Rotary Club.

Section 255. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ovarian Cancer Awareness Fund for grants to the National Ovarian Cancer Coalition, Inc. for ovarian cancer research, education, screening, and treatment.

Section 260. The sum of $6,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Sheet Metal Workers International Association of Illinois Fund for grants for charitable purposes sponsored by Illinois chapters of the Sheet Metal Workers International Association.
Section 265. The sum of $90,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Association Fund for providing death benefits for the families of police officers killed in the line of duty, and for providing scholarships, for graduate study, undergraduate study, or both, to children and spouses of police officers killed in the line of duty.

Section 270. The sum of $10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the International Brotherhood of Teamsters Fund for grants to the Teamsters Joint Council Charitable Trust for religious, charitable, scientific, literary, and educational purposes.

Section 280. The sum of $15,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Fraternal Order of Police Fund for grants to the Illinois Fraternal Order of Police to increase the efficiency and professionalism of law enforcement officers in Illinois, to educate the public about law enforcement issues, to more firmly establish the public confidence in law enforcement, to create partnerships with the public, and to honor the service of law enforcement
Section 285. The sum of $45,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Share the Road Fund for grants to the League of Illinois Bicyclists, a not for profit corporation, for educational programs instructing bicyclists and motorists how to legally and more safely share the roadways.

Section 295. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 300. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.
Section 310. The sum of $10,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in the line of duty, and providing financial assistance to police officers and their families when a police officer is killed or injured in the line of duty.

Section 315. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Sheriffs' Association Scholarship and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process to attend the Illinois Teen Institute or an accredited college or university, for programs designed to benefit the elderly and teens, and for law enforcement training.
Section 10. The amount of $450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:
For claims under the Crime Victims Compensation Act:
Payable from the Court of Claims Federal Grant Fund ............................10,000,000

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:
For claims other than the Crime Victims Compensation Act:
Payable from the Road Fund .........................1,000,000
Payable from the DCFS Children's Services Fund ..........................1,500,000
Payable from the State Garage Fund ....................50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund ........................100,000
Payable from the Vocational
ARTICLE 160

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For historic preservation programs administered by the Executive Office, only to the extent that funds are received through grants, and awards, or gifts ..................50,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services ..................79,000
For historic preservation programs
made either independently or in
Cooperation with the Federal Government
or any agency thereof, any municipal
corporation, or political subdivision
of the State, or with any public or private
cooperation, organization, or individual,
or for refunds ........................................300,000

Total $379,000

Section 15. The sum of $417,929, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Historic Preservation Agency for administrative expenses associated with the Historic Tax Credit Program.
Section 30. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for the ordinary and contingent expenses of the Administrative Services division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services ........................................300,000
For Travel .............................................................5,000
For Commodities .....................................................20,000
For Equipment .........................................................25,000
For Telecommunications Services .........................15,000
For Operation of Auto Equipment .........................10,000
For Historic Preservation Programs Administered by the Historic Sites Division, only to the Extent that Funds are Received Through
Grants, Awards, or Gifts ........................................300,000
For Permanent Improvements ...................................75,000
For Pullman Factory Car Rehabilitation ......................750,000
Total $1,500,000

Section 40. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of Illinois Historic Sites and only to the extent which donations are received at Illinois State Historic Sites.

Section 45. The sum of $1,647,600, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Historic Preservation Agency to meet the ordinary and contingent expenses of the Historic Preservation Agency.

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY
AND MUSEUM DIVISION

Section 50. In addition to other amounts appropriated, the amount of $14,500,000, or so much thereof as may be necessary, is appropriated from the Presidential Library and Museum Operating Fund to the Historic Preservation Agency for
the ordinary and contingent expenses of the Abraham Lincoln
Presidential Library and Museum in Springfield, Illinois for
the fiscal year ending June 30, 2017.

Section 55. The following named amounts, or so much
thereof as may be necessary, are appropriated to the Abraham
Lincoln Presidential Library and Museum for the objects and
purposes hereinafter named:
Payable from the Illinois Historic Sites Fund:
For research projects associated
with Abraham Lincoln ................................75,000
For microfilming Illinois newspapers
and manuscripts and performing
genealogical research .................................175,000

ARTICLE 161

Section 5. The sum of $190,000,000, or so much thereof as
may be necessary, is appropriated from the State Pensions
Fund to the Board of Trustees of the State Universities
Retirement System pursuant to the provisions of Section 8.12
of the State Finance Act.

ARTICLE 162
Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

ARTICLE 163

DEPARTMENT OF NATURAL RESOURCES

Section 85. The sum of $715,786, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from an appropriation heretofore made for such purpose in Article 8, Section 85, of Public Act 99-0007, as amended, is reappropriated from the State Parks Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.
Section 90. The sum of $5,000,000 is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation – for Olive Branch in Alexander County – For cost sharing to acquire flood prone structures, to implement flood hazard mitigation plans, and to acquire mitigation sites associated with flood control projects ...........5,000,000

Section 95. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development Act".

Section 100. The sum of $50,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Natural Resources for capital grants to parks or recreational units for permanent
improvements.

Section 105. The following named sum, or so much thereof as may be necessary, made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .................. $15,842,375

Section 110. The following named sum, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, is appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .................. 2,500,000

Section 115. No contract shall be entered into or
obligation incurred or any expenditure made from any appropriation herein made from the Capital Development Fund and Build Illinois Bond Fund in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 163.5

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The sum of $12,000,000, or so much thereof as may be necessary is appropriated, from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 10. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 164

DEPARTMENT OF TRANSPORTATION

HIGHWAYS
Section 5. The sum of $23,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 10. The sum of $26,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,
arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

AERONAUTICS

Section 15. The sum of $11,000,000, or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for the State’s share of costs related to facility improvements associated with Airports as defined in Section 6 of the Illinois Aeronautics Act, as amended, or Air Navigation Facilities as described in Section 9 of the Illinois Aeronautics Act, as amended.

TRANSIT AND RAIL

Section 20. The sum of $96,000,540, or so much thereof
as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1) of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 25. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in

Section 5 Series A Bonds
Section 10 Series D Bonds
Section 15 Series B Bonds – Aeronautics
Section 20 Series B Bonds – Transit & Rail

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, this Article $156,000,540

ARTICLE 165

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Working Capital
Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

PERMANENT IMPROVEMENTS

Section 10. The sum of $25,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

OTHER LUMP SUMS

DIVISION OF HIGHWAYS

Section 15. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and
purposes hereinafter named:

For costs associated with the identification,
corrective action, and disposal of hazardous
materials at storage facilities.................600,000

For Maintenance, Traffic and Physical
Research Purposes (A) .........................37,800,000

For repair of damages by motorists
to highway guardrails, fencing,
lighting units, bridges, underpasses,
signs, traffic signals, crash attenuators,
landscaping, roadside shelters,
rest areas, fringe parking
facilities, sanitary facilities,
maintenance facilities including
salt storage buildings, vehicle
weight enforcement facilities including
scale houses, and other highway
appurtenances, provided such amount
shall not exceed funds to be made
available from collections from claims
filed by the Department to recover
the costs of such damages....................9,000,000

For Maintenance, Traffic and Physical
GRANTS AND AWARDS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges
20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code"..........................15,000,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners..........................10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League ......................4,000,000

For apportionment to counties under...
1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties ........ 21,800,000

Total $50,814,300

CONSTRUCTION AND LAND ACQUISITION

Section 25. The sum of $854,385,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales
(fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

<table>
<thead>
<tr>
<th>District</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 1, Schaumburg</td>
<td>193,517,500</td>
</tr>
<tr>
<td>District 2, Dixon</td>
<td>98,379,300</td>
</tr>
<tr>
<td>District 3, Ottawa</td>
<td>44,534,200</td>
</tr>
<tr>
<td>District 4, Peoria</td>
<td>20,910,200</td>
</tr>
<tr>
<td>District 5, Paris</td>
<td>18,051,900</td>
</tr>
<tr>
<td>District 6, Springfield</td>
<td>22,532,600</td>
</tr>
<tr>
<td>District 7, Effingham</td>
<td>29,990,900</td>
</tr>
<tr>
<td>District 8, Collinsville</td>
<td>42,631,900</td>
</tr>
<tr>
<td>District 9, Carbondale</td>
<td>8,941,600</td>
</tr>
<tr>
<td>Statewide (including refunds)</td>
<td>241,052,700</td>
</tr>
<tr>
<td>Engineering</td>
<td>133,843,000</td>
</tr>
<tr>
<td>Total</td>
<td>$854,385,700</td>
</tr>
</tbody>
</table>

Section 30. The sum of $604,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

<table>
<thead>
<tr>
<th>District</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 1, Schaumburg</td>
<td>366,543,000</td>
</tr>
<tr>
<td>District 2, Dixon</td>
<td>20,789,000</td>
</tr>
<tr>
<td>District 3, Ottawa</td>
<td>16,694,000</td>
</tr>
<tr>
<td>District 4, Peoria</td>
<td>25,922,000</td>
</tr>
<tr>
<td>District 5, Paris</td>
<td>10,554,000</td>
</tr>
<tr>
<td>District 6, Springfield</td>
<td>21,659,000</td>
</tr>
<tr>
<td>District 7, Effingham</td>
<td>15,594,000</td>
</tr>
<tr>
<td>District 8, Collinsville</td>
<td>24,239,000</td>
</tr>
<tr>
<td>District 9, Carbondale</td>
<td>10,383,000</td>
</tr>
<tr>
<td>Statewide (including refunds)</td>
<td>91,923,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$604,300,000</strong></td>
</tr>
</tbody>
</table>

Section 35. The sum of $491,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial
highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

<table>
<thead>
<tr>
<th>District</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>District 1, Schaumburg</td>
<td>189,092,500</td>
</tr>
<tr>
<td>District 2, Dixon</td>
<td>96,129,700</td>
</tr>
<tr>
<td>District 3, Ottawa</td>
<td>43,515,800</td>
</tr>
<tr>
<td>District 4, Peoria</td>
<td>33,134,800</td>
</tr>
<tr>
<td>District 5, Paris</td>
<td>17,639,100</td>
</tr>
<tr>
<td>District 6, Springfield</td>
<td>22,017,400</td>
</tr>
<tr>
<td>District 7, Effingham</td>
<td>29,305,100</td>
</tr>
<tr>
<td>District 8, Collinsville</td>
<td>41,657,100</td>
</tr>
<tr>
<td>District 9, Carbondale</td>
<td>18,508,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$491,000,000</strong></td>
</tr>
</tbody>
</table>
Section 40. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 45. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 50. The sum of $18,760,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of the 41st Street pedestrian bridge (Bronzeville Bridge) that will connect Lake Park Crescent to
the City of Chicago’s Lakefront pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from the federal reimbursements.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Public Private Partnerships for Transportation Fund to the Department of Transportation for costs associated with the development, financing, and operation of transportation facilities pursuant to the provisions of the Public Private Partnerships for Transportation Act, as amended.

GRADE CROSSING PROTECTION

Section 60. The sum of $29,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.
AERONAUTICS

Section 65. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended and to leverage federal funds for the airport improvement program.

Section 70. The sum of $110,000,000, or so much thereof as may be necessary, is appropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws.

Section 75. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the South Suburban Airport Improvement Fund to the Department of Transportation for costs associated with the development, financing, and operation of the South Suburban Airport as authorized under the Public-Private Agreements for the South Suburban Airport Act.

PUBLIC TRANSPORTATION

Section 80. The sum of $30,000,000, or so much thereof
as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 85. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 90. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 95. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created
Section 100. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 105. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

Section 110. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 10 Permanent Improvements Section 95 State Rail Freight Loan Repayment Section 100 Federal Rail Freight Loan of this Article until after the purpose and the amount of such expenditure has been approved in writing by the
Governor.

Total, this Article $2,362,610,000

ARTICLE 166

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $29,167,600, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 5 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING
Section 10. The sum of $4,273,944, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 10 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 15. The sum of $4,225,933, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 15 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

OTHER LUMP SUMS

Section 20. The sum of $11,665,341, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 30 and Article 6, Section 245 of Public Act 99-0007, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT
for participation on IDOT-procured construction and
construction-related projects under the provisions of the
Disadvantaged Business Revolving Loan Program pursuant to
Section 610 of the Department of Transportation Law.

Section 25. The sum of $8,699,193, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the appropriation and
reappropriation heretofore made in Article 5, Section 5 and
Article 6, Section 20 of Public Act 99-0007, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for costs associated with the identification,
corrective action, and disposal of hazardous materials at
storage facilities.

Section 30. The sum of $53,772,440, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the appropriation and
reappropriation heretofore made in Article 5, Section 5 and
Article 6, Section 25 of Public Act 99-0007, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for Highways Formal Contract Specifics

Section 35. The sum of $4,603,097, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 30 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 40. The sum of $34,935,675, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 7 and Article 6, Section 35 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in
HIGHSHPAY CONSTRUCTION AND LAND ACQUISITION

Section 45. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 135 of Public Act 99-007, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

<table>
<thead>
<tr>
<th>Bridge Discretionary</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Avenue Bridge, Chicago</td>
<td>324,335</td>
</tr>
<tr>
<td>Long Meadow Parkway Fox River Bridge Crossing, Bolz Road</td>
<td>54,944</td>
</tr>
<tr>
<td>US 51, Christian/Shelby Counties</td>
<td>116,412</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$495,691</strong></td>
</tr>
</tbody>
</table>

Section 50. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 140 of Public Act 99-007, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal
earmarks provided in Conference Report 108-792 which
accompanies Public Law 108-447. Expenditures shall not
exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park ............. 104,146
I-290 Cap, Oak Park ........................................ 938,426
MacArthur Boulevard Extension, Springfield .......... 113,441
U.S. 41/I-176 Interchange improvements

Phase I study .................................................. 262,206

Total $1,418,219

Section 55. The sum of $50,313,782, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the reappropriation
heretofore made in Article 6, Section 145 of Public Act 99-
0007, as amended, is reappropriated from the Road Fund to the
Department of Transportation for preliminary engineering and
construction engineering and contract costs of construction,
including reconstruction, extension and improvement of state
highways, arterial highways, roads, access areas, roadside
shelters, rest areas, fringe parking facilities and sanitary
facilities, and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by
Title 23 of the U.S. Code; for bikeways as provided by Public
Act 78-850; for land acquisition and signboard removal and
control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 60. The sum of $37,186, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 150 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 65. The sum of $83,121,254, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 155 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the
federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 70. The sum of $6,796,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 160 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 35, Section 20 of Public Act 95-0734.

Section 75. The sum of $9,615,450, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 165 of Public Act 99-
Section 80. The sum of $4,225,093, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 170 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-1117; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.
Section 85. The sum of $7,802,063, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 175 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.

Section 90. The sum of $131,051, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 180 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Emergency Relief Program awards provided for in the FFY2012 US DOT Appropriations Bill –Public Law 112-055, provided such
amounts do not exceed funds made available by the federal government for the projects listed below.

EMERGENCY RELIEF

US 20 from IL 35 in East Dubuque to east edge of Galena;
IL 78 from the south edge of Stockton to 5 miles south of JoDaviess/Carroll Co. line.

Section 95. The sum of $6,620,714, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 185 of Public Act 99-0007, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere).

Section 100. The sum of $69,854,424, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 190, of Public Act 99-0007, as amended, for statewide purposes, is reappropriated
from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 105. The sum of $751,387,142, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 195 of Public Act 99-0007, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction,
including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 110. The sum of $682,992,150, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 200 of Public Act 99-0007, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and
sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 115. The sum of $200,258, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 205 of Public Act 99-0007, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 120. The sum of $45,006,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 210 and Section 215 of Public Act 99-0007, as amended, are reappropriated from the
State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of $63,249,131, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 220 of Public Act 99-0007, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction,
extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 130. The sum of $85,587,853, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 225 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such
other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 135. The sum of $365,447,054, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 230 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for
land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 140. The sum of $988,473,294, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 35 of Public Act 99-0007, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an
effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

LUMP SUMS

Section 145. The sum of $2,684,228, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation herefore made in Article 6, Section 280 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for all costs associated with the procurement of public private agreements.

Section 150. The sum of $32,472,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation herefore made in Article 6, Section 250 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not
Section 155. The sum of $763,397, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 310 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 160. The sum of $26,371,654, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 315 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and
such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 165. The sum of $1,829,109, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 320 of Public Act 99-0007, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 170. The sum of $391,060, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 325 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the
Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 175. The sum of $921,280, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 330 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Act, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 180. The sum of $717,232, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation
heretofore made in Article 6, Section 335 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 185. The sum of $491,722, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 340 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 190. The sum of $689,442, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 350 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere).

Section 195. The sum of $31,580,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 355 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.

Section 200. The sum of $248,801,783, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 255 and Section 260 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of $177,586,119, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation
heretofore made in Article 6, Section 265 of Public Act 99-0007, as amended, is re appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of $192,985,593, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 270 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and
construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 215. The sum of $180,881,776, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 275 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside
shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 220. The sum of $137,942,898, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 40 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for
land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the State and local portions of the Road Improvement Program, including refunds.

Section 225. The sum of $225,308,411, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 285 and Section 290 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 230. The sum of $74,644,062, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation
heretofore made in Article 6, Section 295 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 235. The sum of $121,876,028, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 300 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the
U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 240. The sum of $337,111,354, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 305 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 245. The sum of $549,228,000, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the appropriation heretofore made in Article 5, Section 45 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program including refunds.

GRADE CROSSING PROTECTION

Section 250. The sum of $83,454,621, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 235 of Public Act 99-0007, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce
Commission, as provided by law.

**AERONAUTICS**

**AWARDS AND GRANTS**

Section 255. The sum of $727,188,812, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 10 and Article 6, Section 40 of Public Act 99-0007, as amended, is reappropriated from the Federal/State/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 260. The sum of $15,732,485, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 45 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for such purposes as are described Section 34 of the Illinois Aeronautics Act, as amended, and Section 72 of the Illinois Aeronautics Act, as amended, for airport improvements.
CONSTRUCTION

Section 265. The sum of $35,832,285, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 240 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 270. The sum of $368,962, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 50 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit,
intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 275. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriations heretofore made in Article 6, Section 55 of Public Act 99-0007, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act,
as amended ........................................13,134,608

For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of
the General Obligation Bond
Act, as amended ........................................600,327
For the Department of Transportation's
Operation Greenlight Program pursuant to
Section 4(b)(1) of the General
Obligation Bond Act, as amended .................5,522,613
Total $19,257,548

Section 280. The sum of $333,010, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the reappropriation
heretofore made in Article 6, Section 60 of Public Act 99-
0007, as amended, is reappropriated from the Transportation
Bond Series B Fund to the Department of Transportation to
extend the metrolink rail-line to Mid-America Airport,
including but not limited to, general infrastructure
improvements authorized under Section 2705-305 of the
Department of Transportation Law (20 ILCS 2705/2705-305) such
as parking lot infrastructure upgrades, pedestrian access
improvements, ingress and egress infrastructure and
construction of a pedestrian overpass at the Southwestern
Illinois College Metrolink station.

Section 285. The sum of $11,692,992, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 65 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of $782,734,763, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 70 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 75 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of $619,095,951, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 80 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 305. The sum of $153,083,204, or so much thereof as may be necessary, and remains unexpended at the close of
Section 310. The sum of $83,765,535, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 90 of Public Act 99-0007, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15).

Section 315. The sum of $103,645,656, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2016, less $20,000,000 to be lapsed, from the appropriation and reappropriation heretofore made in Article 5, Section 15 and Article 6, Section 95 of Public Act 99-0007, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

LUMP SUMS

Section 320. The sum of $10,212,993, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 360 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 325. The sum of, $6,962,192, or so much thereof
as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 365 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the "consolidated and Further Continuing Appropriations Act of 2012" – P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 330. The sum of $210,815,855, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 370 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

RAIL PASSENGER AND RAIL FREIGHT

Section 335. The sum of $10,000,000, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 100 of Public Act 99-0007 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 340. The sum of $21,715,463, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2016, from the appropriation and reappropriation heretofore made in Article 5, Section 20 and Article 6, Section 105 of Public Act 99-0007, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 345. The sum of $1,024,857,793, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 110 of Public Act 99-0007, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for
grants, construction, and all other costs relating to high speed rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of $10,839,947, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 115 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation, pursuant to Section 4(b)(1) of the General Obligation Bond Act, for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 355. The sum of $100,633,362, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 120 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.
Section 360. The sum of $249,020,414, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 125 of Public Act 99-0007, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation’s Federal Railroad Administration’s Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 365. The sum of $5,012,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 5, Section 25 and Article 6, Section 130 of Public Act 99-0007, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.
Section 370. The sum of $1,300,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 375 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

STIMULUS

RAIL

Section 375. The sum of $59,969,103, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, less $40,000,000 to be lapsed, from the reappropriation heretofore made in Article 6, Section 400 of Public Act 99-0007, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the
Section 380. The sum of $701,970,744, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2016, from the reappropriation heretofore made in Article 6, Section 405 of Public Act 99-0007, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 385. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5  Permanent Improvements
Section 100  Series A - Road Program
Section 105  Series D - Road Program
Section 110  Series D - Road Program
Section 260  Series B - Aeronautics
Section 265  Series B - Land Acquisition 3rd Airport
Section 270  Series B - Transit
Section 275  Series B - Transit
ARTICLE 167

CAPITAL DEVELOPMENT BOARD

Section 235. The following named sum, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2016, from a reappropriation heretofore approved in writing by the Governor, shall be used for the purpose and the amount of $10,808,892,282 shall be approved in writing by the Governor.

Total, This Article $10,808,892,282

Section 280  Series B - Transit

Section 285  Series B - Transit

Section 290  Series B - Transit

Section 295  Series B - Transit

Section 300  Series B - Transit

Section 305  Series B - Transit

Section 330  Series B - Rail

Section 340  Series B - Rail

Section 355  Series B - Rail

Section 360  Series B - Rail

Section 365  Federal Rail Freight Loan Repayment
made for such purpose in Article 7, Section 5 of Public Act
99-0007, is reappropriated from the Capital Development Fund
to the Capital Development Board for the Board of Higher
Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs ......................... 108,843

Section 272. The following named sums, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2016, from reappropriations
heretofore made in Article 7, Section 10 of Public Act 99-
0007, are reappropriated from the Capital Development Fund to
the Capital Development Board for the Illinois Board of
Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation
and main building addition ..................... 93,662
For “A” wing laboratories remodeling ............. 3,379,675

Total $3,473,337

Total, this Article $3,582,180
ARTICLE 168

CAPITAL DEVELOPMENT BOARD

Section 15. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other capital improvements ...........................................14,000

Total $14,000

Section 40. The following named sums, or so much thereof
as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC system, and other capital improvements ...........1,030,465

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY

For repair of the spillway, and other capital improvements, in addition to funds previously appropriated .................564,320

MORAINE HILLS STATE PARK - MCHENRY COUNTY

For replacing yellow-head marshy dam culverts, and other capital improvements ............400,000

Total $964,320

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital
Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG
For upgrading electrical primary and emergency generators, and other capital improvements .................. 3,240,000

ILLINOIS YOUTH CENTER - ST. CHARLES
For renovating Intake Building and other capital improvements .................. 4,198,900
For replacing water distribution system and other capital improvements .................. 1,228,853
For renovating multiple building roofing and building envelopes and other capital improvements .................. 3,755,000

Section 60. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

DECATURE CORRECTIONAL CENTER
For replacing the cooling tower, and other capital improvements .................. 2,610,000

GRAHAM CORRECTIONAL CENTER
For replacing roofing systems, and other capital improvements ........................................560,000

LOGAN CORRECTIONAL CENTER

For replacing roofing systems, and other capital improvements .........................650,000

MENARD CORRECTIONAL CENTER - CHESTER

For repairs and upgrades to replace roofing systems, and other capital improvements .....................550,000

PONTIAC CORRECTIONAL CENTER

For renovation of showers and replace plumbing, and other capital improvements ......................800,000

For renovation inmate kitchen and cold storage, and other capital improvements ......................6,700,000

SHAWNEE CORRECTIONAL CENTER

For replacing Roofing systems, and other capital improvements ........................................3,200,000

STATEVILLE CORRECTIONAL CENTER - JOLIET

For repair and replace steam lines, and other capital improvements ...............................500,000

VIENNA CORRECTIONAL CENTER

For replacing roofing systems, security systems and replace windows, and other capital improvements .....................2,365,087

For replacing roofing systems and other upgrades at Building 19 .........................7,450,000
1 Section 65. The following named sums, or so much thereof
2 as may be necessary, are appropriated from the Build Illinois
3 Bond Fund to the Capital Development Board for the Department
4 of Corrections for the projects hereinafter enumerated
5 For demolition of buildings at
6 Menard Correctional Center ....................275,000

7 Section 85. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the Build Illinois
9 Bond Fund to the Capital Development Board for the Historic
10 Preservation Agency for the projects hereinafter enumerated:
11 PULLMAN HISTORIC SITE
12 For all costs associated with the
13 stabilization and restoration
14 of the Pullman Historic Site,
15 and other capital improvements .................1,774,902
16 Total
17 $1,774,902

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, are appropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 Department of Human Services for the projects hereinafter
22 enumerated:
23 ALTON MENTAL HEALTH CENTER - MADISON COUNTY
For life/safety improvements, and other capital improvements .................. 3,189,387
For upgrading building automation system, and other capital improvements .......... 1,556,090

CHESTER MENTAL HEALTH CENTER
For replacing roofing systems, and other capital improvements .................. 3,915,471

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO
For renovating Unit J-East for forensic use, and other capital improvements in addition to funds previously appropriated .................. 3,607,245

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
For life/safety improvements facility wide, and other capital improvements .................. 10,363,383
For replacing roofing systems, and other capital improvements .................. 600,000

ELGIN MENTAL HEALTH CENTER - KANE COUNTY
For replacing chiller, and other capital improvements .................. 750,000

Total $23,981,576

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for
the Department of Military Affairs for the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the Lincoln’s Challenge Academy,
and other capital improvement......................29,488,347
For constructing an army aviation support facility at Kankakee, and other capital improvements......................10,000,000
Total

$39,488,347

Section 115. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD
For upgrade building security, and other capital improvements......................3,195,998

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:
JOLIET DISTRICT 5

For Replace Roofing System,
and other capital improvements.......................175,000

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed veterans' home facility, and other capital improvements in addition to funds previously appropriated...............76,500,000

Section 160. The sum of $292,741,456, or so much thereof as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of $286,381, or so much of that amount as may be necessary, is appropriated from the School Construction Fund to the Capital Development Board for Fiscal
Year 2002 School Construction Program grant recipients, and
other capital improvements as follows:

Westmont Community Unit School District 201 ........... 286,381

Section 185. The sum of $18,000,000, or so much thereof
as may be necessary, is appropriated from the School
Construction Fund to the Capital Development Board for grants
to school districts for school improvement projects
authorized by the School Construction Law, and other capital
improvements.

Section 195. The following named sums, or so much
thereof as may be necessary, are appropriated from the
Capital Development Fund to the Capital Development Board for
the Illinois Community College Board for the projects
hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE
For Renovation of the Student
Success Center and Construction
of an Addition to the Student
Success Center ........................................ 4,158,468

COLLEGE OF LAKE COUNTY
For Construction of a Classroom Building
at the Grayslake Campus ......................... 17,429,468
1 For upgrading HVAC and Electrical
2 Systems, Install Fire Suppression
3 system at the Grayslake Campus ......................2,229,468

OLIVE HARVEY COLLEGE
5 For Construction of a New Building .................7,370,474

SPOON RIVER COLLEGE
7 For Construction of a Multi-Purpose Building ......2,571,048
8 Total
9 $33,758,926

Section 270. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY
15 For renovating Douglas Hall, in
16 addition to funds previously appropriated ..........9,400,000
17 For upgrades to utility tunnel
18 Electrical systems ....................................1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY
20 For replacing roof and repair wall ..................932,250
21 For replacing roof and repair wall,
22 buildings H, J and BBH ..........................300,000
For renovating and expanding Stevens Building,
and other capital improvements..................15,563,473

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
For renovating and constructing
a Science Laboratory, in addition
to funds previously appropriated...............24,660,749

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
For upgrading fire alarm systems................1,441,984

UNIVERSITY OF ILLINOIS AT CHICAGO
For upgrading elevators...............................700,000
For College of Dentistry, upgrade
campus infrastructure and building
renovations, and other capital improvements.....20,800,000

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
For renovating Vet Medical Large
Animal Clinic, and other
capital improvements..............................3,243,155
For Health/Life Safety upgrades
campus wide, and other
capital improvements..............................2,206,940
For constructing an Integrated
Bioresearch Laboratory,
and other capital improvements....................26,035,652
Total $106,484,203
Section 380. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 169

ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of $4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 8, Section 5 of Public Act 99-0007, as amended, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, this Article $4,391,137
ARTICLE 170

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $500,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of $300,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of $10,000,000, or so much thereof
as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 20. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 25. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Water revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Total, this Article $920,000,000

ARTICLE 171

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $1,251,927,684, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made in Article 9, Section 5 of Public Act 99-0007 and
Article 10, Section 5 of Public Act 99-0007, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of $632,906,236, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from appropriations heretofore made in Article 9, Section 10 of Public Act 99-0007 and Article 10, Section 10 of Public Act 99-0007, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of $43,000,260, or so much thereof
as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 15, of Public Act 99-0007, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality activities.

Section 20. The sum of $6,440,420, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 30 of Public Act 99-0007, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring valley Wastewater Treatment Plant.
Section 25. The sum of $2,503,479, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 20 of Public Act 99-0007, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 30. The sum of $6,331,897, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2016, from a reappropriation heretofore made for such purpose in Article 10, Section 25 of Public Act 99-0007, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 35. No contract shall be entered into or
obligation incurred for any expenditure made in Sections 15 through 85 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, this Article $1,943,110,156

ARTICLE 172

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

HIGHWAYS

Section 10. The sum of $5,500,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for repair of damages by
motorists to highway guardrails, fencing, lighting units,
bridges, underpasses, signs, traffic signals, crash
attenuators, landscaping, roadside shelters, rest areas,
fringe parking facilities, sanitary facilities, maintenance
facilities including salt storage buildings, vehicle weight
enforcement facilities including scale houses, and other
highway appurtenances, provided such amount shall not exceed
funds to be made available from collections from claims filed
by the Department to recover the costs of such damages.

GRADE CROSSING PROTECTION

Section 15. The sum of $39,000,000, or so much thereof
as may be necessary, is appropriated from the Grade Crossing
Protection Fund to the Department of Transportation for the
installation of grade crossing protection or grade
separations at places where a public highway crosses a
railroad at grade, as ordered by the Illinois Commerce
Commission, as provided by law.

AERONAUTICS

AWARDS AND GRANTS

Section 20. The sum of $1,527,684, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for such purposes as are
described in Sections 31 and 34 of the Illinois Aeronautics
Act, as amended.

RAIL

Section 25. The sum of $5,000,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for construction and all other
costs relating to projects associated with high speed rail
projects, provided such amounts not exceed funds made
available by entities other than the federal government for
this purpose.

Total, This Article
$63,027,684

ARTICLE 173

ENVIRONMENTAL PROTECTION AGENCY

Section 5. The sum of $4,488,099, or so much thereof as
may be necessary, is appropriated from the Capital
Development Fund to the Environmental Protection Agency for
financial assistance to municipalities with designated River
Edge Redevelopment Zones for brownfields redevelopment in
accordance with Section 58.13 of the Environmental Protection
Act, including costs in prior years.
Section 10. The sum of $2,506,388, or so much thereof as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act".

Section 15. The sum of $6,037,578, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 20. The sum of $4,776,725, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community
water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of $2,016,749, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.

Section 35. The sum of $2,041,453, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 40. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance for small community water supplies compliance grants.

Section 45. No contract shall be entered into or obligation incurred for any expenditure made in Sections 5 through 25 of this Article until after the purpose and amounts have been approved in writing by the Governor.
SB2047 Enrolled -752- SDS099 00088 MRR 20088 b

Total, this Article $66,866,992

ARTICLE 174

Section 1. The amount of $150,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Corrections for ordinary and contingent expenses, permanent improvements, but not including personal services.

ARTICLE 175

Section 1. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Budget Stabilization Fund for operational expenses, but not including personal services.

Section 10. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Commitment to Human Services Fund for operational expenses, but not including personal services.

ARTICLE 176

Section 1. The amount of $5,000,000, or so much thereof
as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Revenue for ordinary and contingent expenses and refunds, but not including personal services.

ARTICLE 177

Section 1. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Agriculture for ordinary and contingent expenses, but not including personal services.

ARTICLE 178

Section 1. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Natural Resources for ordinary and contingent expenses, but not including personal services.

ARTICLE 179

Section 1. The amount of $1,945,000, or so much thereof as may be necessary, is appropriated from the Budget
Stabilization Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.

ARTICLE 180

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

ARTICLE 181

Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Veterans’ Affairs for ordinary and contingent expenses, but not including personal services.

ARTICLE 182

Section 1. The amount of $18,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Healthcare and Family
Services for ordinary and contingent expenses, but not including personal services.

ARTICLE 183

Section 1. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

Section 10. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Public Health for grants and ordinary and contingent expenses, but not including personal services.

ARTICLE 184

Section 1. The amount of $42,750,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Central Management Services for ordinary and contingent expenses, but not including personal services.
ARTICLE 185

Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department on Aging for ordinary and contingent expenses, but not including personal services.

Section 10. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department on Aging for ordinary and contingent expenses, but not including personal services.

ARTICLE 186

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Commerce and Economic Opportunity for ordinary and contingent expenses, but not including personal services.

ARTICLE 187

Section 1. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Arts Council for ordinary
ARTICLE 188

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses, but not including personal services.

ARTICLE 189

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Board of Higher Education for ordinary and contingent expenses, but not including personal services.

ARTICLE 190

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Military Affairs for ordinary and contingent expenses, but not including personal services.
ARTICLE 191

Section 1. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Secretary of State for ordinary and contingent expenses, but not including personal services.

ARTICLE 192

Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Comptroller for ordinary and contingent expenses, but not including personal services.

ARTICLE 193

Section 1. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Labor for ordinary and contingent expenses, but not including personal services.

ARTICLE 194
Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Labor Relations Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 195

Section 1. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Criminal Justice Information Authority for ordinary and contingent expenses, but not including personal services.

ARTICLE 196

Section 1. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Deaf and Hard of Hearing Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 197
Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 198

Section 1. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Lieutenant Governor for ordinary and contingent expenses, but not including personal services.

ARTICLE 199

Section 1. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 200

Section 1. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois State Board of Education
for ordinary and contingent expenses, but not including personal services.

ARTICLE 201

Section 1. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 202

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Executive Ethics Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 203

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Executive Inspector General for ordinary and contingent expenses, but not
including personal services.

ARTICLE 204

Section 1. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Department of Human Rights for ordinary and contingent expenses, but not including personal services.

ARTICLE 205

Section 1. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Human Rights Commission for ordinary and contingent expenses, but not including personal services.

ARTICLE 206

Section 1. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Civil Service Commission for ordinary and contingent expenses, but not including personal services.
ARTICLE 207

Section 1. The amount of $75,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

ARTICLE 208

Section 1. The amount of $25,000, or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

ARTICLE 209

Section 1. The amount of $150,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Attorney General for ordinary and contingent expenses and other disbursements, but not including personal services.
ARTICLE 210

Section 1. The amount of $2,500,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

ARTICLE 211

Section 1. The amount of $20,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

ARTICLE 212

Section 1. The amount of $80,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

ARTICLE 213
Section 1. The amount of $25,000 or so much thereof as may be necessary, is appropriated from the Budget Stabilization Fund to the Procurement Policy Board for ordinary and contingent expenses, but not including personal services.

ARTICLE 214

Section 5. The amount of $171,150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections for ordinary and contingent expenses, statewide hospitalization, permanent improvements, but not including personal services.

Section 10. The amount of $8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for ordinary and contingent expenses, including refunds, but not including personal services.

Section 15. The amount of $149,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary and contingent expenses, permanent improvements, costs associated with state government, refunds, but not
including personal services.

Section 20. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for ordinary and contingent expenses, but not including personal services.

Section 25. The amount of $25,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for ordinary and contingent expenses, refunds, permanent improvements, costs associated with human service programs, but not including personal services.

Section 30. The sum of $1,404,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for the purpose of repaying a loan from the Illinois Finance Authority for debt service paid in fiscal year 2016 on Southwestern Illinois Development Authority bonds issued on behalf of Laclede Steel-Illinois.

Section 35. The sum of $1,427,800, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget for deposit into the Grant Accountability and Transparency Fund.

Section 45. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses, but not including personal services.

Section 50. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for ordinary and contingent expenses, but not including personal services.

Section 55. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of State Police for ordinary and contingent expenses, but not including personal services.
Section 70. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

Section 75. The amount of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for ordinary and contingent expenses, but not including personal services.

Section 80. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor for ordinary and contingent expenses, but not including personal services.

Section 85. The amount of $53,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for ordinary and contingent expenses, but not including personal services.

Section 90. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Office of the Comptroller for ordinary and contingent expenses, but not including personal services.
Section 95. The amount of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for ordinary and contingent expenses, other disbursements, but not including personal services.

Section 100. The amount of $3,850,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Treasurer for ordinary and contingent expenses, but not including personal services.

Section 105. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for ordinary and contingent expenses, but not including personal services.

Section 110. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for ordinary and contingent expenses, but not including personal services.

Section 115. The amount of $3,875,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for operational expenses,
awards, grants and permanent improvements, but not including personal services.

ARTICLE 216

Section 5. The sum of $7,809,300 or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of $4,479,400, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 15. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of $1,143,700, or so much thereof as may be necessary, is appropriated from the Commitment to
Human Services Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.

ARTICLE 218

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the Commitment to Human Services Fund:
For expenses of Sudden Infant Death Syndrome (SIDS) Program ........................................238,300

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the Commitment to Human Services Fund:
For Expenses for the University of Illinois Sickle Cell Clinic ....................471,800
For Prostate Cancer Awareness ......................142,900
Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Commitment to Human Services Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 .............................17,923,800

For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups .................................1,218,800

Section 20. The following named amounts, or as much
thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Commitment to Human Services Fund:

For Expenses for Breast and Cervical Cancer Screenings, minority outreach,
and other Related Activities ........................4,993,500

Section 25. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from Commitment to Human Services Fund:

For Expenses associated with School Health Centers ................................1,122,300

ARTICLE 219

Section 5. The sum of $51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for deposit into the Commitment to Human Services Fund.
ARTICLE 220

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .................................................. 8,775,000

For costs associated with the Illinois Welcoming Centers ....................... 1,461,500

For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 .......................................................... 5,884,100

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the
Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For all costs and administrative expenses associated with Community Reintegration program..........................1,203,400

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the Commitment to Human Services Fund:

For all costs and administrative expenses for Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Evaluation Determination, Disposition, & Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room;
Psychiatric Leadership Grants; and all other Services to
persons with Mental Illness .......................77,771,100
For costs associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community ........1,834,800
For Supportive MI Housing .........................15,517,900
For the costs associated with Mental Health
Balancing Incentive Programs .......................3,586,600

Section 20. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for Grants-In-Aid and Purchased Care in its
various regions pursuant to Sections 3 and 4 of the Community
Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

Payable from the Commitment to Human Services Fund:
For a grant to the Autism Program for an
Autism Diagnosis Education Program
for Individuals ........................................4,192,500
For a Grant to Best Buddies ..........................953,100
For a grant to the ARC of Illinois
for the Life Span Project .............................459,600
For Dental Grants for People
Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For costs associated with Community Based Addiction Treatment Services ............31,888,000

For costs associated with Addiction Treatment Services for Special Populations ......5,124,600

Section 30. The sum of $487,500, or as much thereof is necessary is appropriated from the Commitment to Human Services Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:
REHABILITATION SERVICES BUREAUS

Payable from the Commitment to Human Services Fund:

For Support Services In-Service Training ............14,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Case Services to Individuals ....................8,727,100
For all costs associated with the Rehabilitation Services Balancing Incentive Programs.............2,200,700
For Grants to Independent Living Centers ..........4,189,100
For Independent Living Older Blind Grant ..........130,700
For Case Services to Migrant Workers ...............17,900
For Federal match for Supported Employment
Programs ..................................................99,500

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from the Commitment to Human Services Fund:
For Expenses for the Development and Implementation of Cornerstone .....................184,800

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from the Commitment to Human Services Fund:

For Emergency Food Program,
  including Operating and Administrative Costs ......210,000
For Homeless Prevention .................................975,000
For a grant to Children’s Place for costs
  associated with specialized child care
  for families affected by HIV/AIDS ....................371,700
For Grants and administrative expenses
  for Programs to Reduce Infant Mortality, provide
  Case Management and Outreach
  Services, and for the
  Intensive Prenatal Performance Project .........11,700,000
For Costs Associated with
  Teen Parent Services ............................1,359,900
For Grants for Community Services, including
  operating and administrative costs .............5,380,400
For Grants and Administrative Expenses
  of the Westside Health Authority Crisis
  Intervention ......................................286,000
For Grants and Administrative Expenses
  of Addiction Prevention and related services ....1,003,800
For Grants and Administrative Expenses
  of Supportive Housing Services ..................6,964,600
For Grants and Administrative Expenses
  of the Comprehensive Community-Based Services to Youth ..............................16,132,700
For Grants and Administrative Expenses
  of Redeploy Illinois ..............................4,763,000
For Grants and Administrative Expenses
  for Homeless Youth Services .......................4,436,300
For grants to provide Assistance to Sexual assaulted Victims and for Sexual Assault Prevention Activities .................6,005,700
For Grants and Administrative Expenses
  for After School Youth Support
  Programs .........................................13,152,300
For Grants and Administrative Expenses
Related to the Healthy Families Program ..........9,462,500
For Parents Too Soon Program .....................6,698,500

Section 55. The sum of $12,187,500, or so much thereof as may be necessary, is appropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

ARTICLE 221

Section 5. The following named amount, or so much thereof as may be necessary, respectively is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the Commitment to Human Services Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families ............$731,300
For grants, contracts, and
administrative expenses associated
with the Northeast DuPage
Special Recreation Association....................243,800

ARTICLE 222

Section 5. The sum of $731,300, or so much thereof as may
be necessary, is appropriated from the Commitment to Human
Services Fund to the Department of Transportation for a grant
to the Illinois Latino Family Commission for the costs
associated with the assisting State agencies in developing
programs, services, public policies and research strategies
that will expand and enhance the social and economic well-
being of Latino children and families.

ARTICLE 223

Section 5. The following named amounts, or so much
thereof as may be necessary, are appropriated for the
ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS
Payable from the Commitment to Human Services Fund:
For Expenses of the Senior
Employment Specialist Program .........................185,500
For Expenses of the Grandparents
Raising Grandchildren Program .........................292,500
For Specialized Training Program ......................167,400
For Expenses of the Illinois Department on Aging for Monitoring and Support Services ......................177,500
For Expenses of the Illinois Council on Aging .........25,400
For Administrative Expenses of the Senior Meal Program .........................1,300
For Benefits, Eligibility, Assistance and Monitoring ......................880,600
For the expenses of the Senior Helpline ..............126,800
Total $1,857,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Commitment to Human Services Fund for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID
For Grants for Retired Senior Volunteer Program ......538,000
For Planning and Service Grants to Area Agencies on Aging ......................7,529,000
For Grants for the Foster Grandparent Program ......235,400
1 For Expenses to the Area
2 Agencies on Aging for Long-Term
3 Care Systems Development .........................267,000
4 For the Ombudsman Program ......................1,285,100
5 For Grants for Community
6 Based Services for equal
7 distribution to each of the
8 13 Area Agencies on Aging .......................1,057,400
9 Total  
$10,911,900

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from Commitment to Human Services Fund:

For grants and for administrative
expenses associated with the purchase
of services covered by the
Community Care Program, including
prior year costs .................................309,374,000

For the Balancing Incentive Program ..............4,947,800

For grants and for administrative
expenses associated with
Comprehensive Case Coordination,
including prior year costs .........................22,760,800

ARTICLE 224

Section 1. The amount of $22,659,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses, including prior year costs.

Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for payments to entities eligible for General State Aid as provided in the following amounts and the following order of priority: (i) an amount equal to the total amount appropriated for General State Aid for the 2015-2016 school year shall be paid to eligible entities in accordance with the provisions of Section 18-8.05 of the School Code as in effect for the 2015-2016 school year plus, when applicable, the amounts paid from the appropriation contained in Section 10 of Article 1 of Public Act 99-5 in accordance with the provisions of that Section as in effect for the 2015-2016 school year, plus an amount equal to payments made in accordance with the provisions of Section 5/2-3.33 of the School Code; (ii) an Equity Grant, which
shall be an amount equal to the product of $250,000,000, multiplied by a fraction, the numerator of which is the amount of Supplemental General State Aid grant for that entity for the 2015-2016 school year, and the denominator of which is the aggregate amount of all Supplemental General State Aid grants for all entities for the 2015-2016 school year; (iii) an amount necessary to ensure all eligible entities receive no less than their General State Aid claim for the 2016-2017 school year, after the amounts paid under items (i) and (ii) of this Section; and (iv) any remaining amounts shall be provided to fund General State Aid payments calculated in accordance with the provisions of Section 18-8.05 of the School Code plus an amount equal to payments made in accordance with the provisions of Section 5/2-3.33 of the School Code, but only after subtracting the amounts provided to eligible entities pursuant to items (i), (ii), and (iii) of this Section.

Payable from the Common School Fund ........... 3,611,012,300
Payable from the General Revenue Fund .......... 1,214,573,600
Payable from the Fund for the Advancement
of Education: ........................................ 253,000,000

Section 15. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State
Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

- For Blind/Dyslexic Persons .................. $846,000
- For Disabled Student Personnel
  Reimbursement .................................. $442,400,000
- For Disabled Student Transportation
  Reimbursement .................................. $450,500,000
- For Disabled Student Tuition,
  Private Tuition ................................. $233,000,000
- For District Consolidation Costs/
  Supplemental Payments to School Districts,
  18-8.2, 18-18.3, 18-8.5, 18-8.05(l) of
  the School Code ............................... $5,046,000
- For Autism Training & Technical
  Assistance, including prior year costs ........ $100,000
- For Extraordinary Funding for Children Requiring
  Special Education, 14-7.02b
  of the School Code .......................... $303,829,700
- For Reimbursement for the Free Breakfast/
  Lunch Program ............................... $9,000,000
- For Summer School Payments, 18-4.3
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>of the School Code</td>
<td>11,700,000</td>
</tr>
<tr>
<td>2</td>
<td>For Transportation-Regular/Vocational</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Common School Transportation Reimbursement, 29-5 of the School Code</td>
<td>205,808,900</td>
</tr>
<tr>
<td>4</td>
<td>For Visually Impaired/Educational</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Materials Coordinating Unit, 14-11.01 of the School Code</td>
<td>1,421,100</td>
</tr>
<tr>
<td>6</td>
<td>For Regular Education Reimbursement</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Per 18-3 of the School Code</td>
<td>11,500,000</td>
</tr>
<tr>
<td>8</td>
<td>For Special Education Reimbursement</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Per 14-7.03 of the School Code</td>
<td>95,000,000</td>
</tr>
<tr>
<td>10</td>
<td>For Career and Technical Education</td>
<td>38,062,100</td>
</tr>
<tr>
<td>11</td>
<td>For Truant Alternative and Optional Education Program</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Tax-Equivalent Grants, 18-4.4</td>
<td>222,600</td>
</tr>
<tr>
<td>13</td>
<td>For all costs associated with Alternative Education/Regional Safe Schools</td>
<td>6,300,000</td>
</tr>
<tr>
<td>14</td>
<td>For Philip J. Rock Center and School, including prior year costs</td>
<td>3,577,800</td>
</tr>
<tr>
<td>15</td>
<td>For costs associated with Teach For America</td>
<td>977,500</td>
</tr>
<tr>
<td>16</td>
<td>For National Board Certified Teachers</td>
<td>1,000,000</td>
</tr>
<tr>
<td>17</td>
<td>For grants to local Education Agencies to conduct Agriculture Education Programs</td>
<td>1,800,000</td>
</tr>
<tr>
<td>18</td>
<td>For Arts and Foreign Language</td>
<td>500,000</td>
</tr>
<tr>
<td>19</td>
<td>For After School Matters</td>
<td>2,443,800</td>
</tr>
</tbody>
</table>
For Lowest Performing Schools,

including prior year costs .......................1,002,800

Total  $1,837,538,300

Section 20. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent Mentoring Program.

Section 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Early Childhood Education,

including prior year costs .......................393,738,100

For Advanced Placement Classes .......................500,000

For Student Assessments,

including prior year costs .......................44,600,000

For Technology for Success,

including prior year costs .......................2,443,800

For Community Residential Services Authority, including prior year costs ...................579,000

For Educator Misconduct Investigations,
including prior year costs .................................. 179,900

Total $442,040,800

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016, including prior year costs:
Payable from the General Revenue Fund:
For Bilingual Education ................................. 63,681,200

Section 35. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

ARTICLE 225

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:
Payable from the Drivers Education Fund:

For Drivers Education .............................................18,750,000

Payable from the Charter Schools Revolving Loan Fund:

For Charter Schools Loans ......................................20,000

Payable from the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a

of the School Code ...........................................7,500,000

Section 5. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the SBE Federal Department of Agriculture Fund:

For Child Nutrition .............................................1,062,500,000

Payable from the SBE Federal Department of Education Fund:

For Title I .........................................................1,090,000,000
For Title II, Teacher/Principal Training ..........160,000,000
For Title III, English Language Acquisition ......................50,400,000
For Title IV, 21st Century/Community Service Programs ..................105,200,000
For Title VI, Rural and Low Income Students .........................2,000,000
For Title X, Homeless Education ....................... 5,000,000
For Individuals with Disabilities Act,
  Deaf/Blind .................................................. 500,000
For Individuals with Disabilities Act,
  IDEA .............................................................. 754,000,000
For Individuals with Disabilities Act,
  Improvement Program ....................................... 5,000,000
For Individuals with Disabilities Act,
  Pre-School .................................................... 29,200,000
For Grants for Vocational
  Education - Basic ............................................. 55,000,000
For Advanced Placement Fee .................. 3,300,000
For Math/Science Partnerships ..................... 18,800,000
For Longitudinal Data System ......................... 5,200,000
For Special Federal Congressional Projects ........ 5,000,000
For Charter Schools ............................................ 21,100,000
For Preschool Expansion ................................. 35,000,000
For Race to the Top ............................................ 42,800,000
Total $3,450,000,000

Section 10. The amount of $600,000, or so much thereof
as may be necessary, is appropriated from the School
Infrastructure Fund to the Illinois State Board of Education
for its ordinary and contingent expenses.
Section 15. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education as provided in Section 2-3.77 of the School Code.

Section 20. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the School District Emergency Financial Assistance Fund to the Illinois State Board of Education for Emergency Financial Assistance, 1B-8 of the School Code.

Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 35. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of

Section 40. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 45. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 50. The amount of $200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 55. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1,
2016:

Payable from the State Charter School Commission Fund:
For State Charter School Commission .................. 1,000,000

Payable from the Personal Property Tax Replacement Fund:
For Bus Driver Training - Regional
Superintendents' Services ............................... 70,000
For Regional Superintendents’ Services ............. 6,970,000
For Regional Superintendents’ and
Assistants’ Compensation .............................. 10,700,000
Total 18,740,000

Section 60. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2016.

Section 65. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year ending June 30, 2017:

FISCAL SUPPORT SERVICES
Payable from the SBE Federal Department of Agriculture Fund:
For Personal Services ................................. 334,800
1 For Employee Retirement Contributions
2 Paid by Employer ........................................... 5,300
3 For Retirement Contributions ............................ 133,900
4 For Social Security Contributions ........................ 30,900
5 For Group Insurance ......................................... 128,800
6 For Contractual Services .................................. 2,100,000
7 For Travel ...................................................... 400,000
8 For Commodities .............................................. 85,000
9 For Printing ..................................................... 156,300
10 For Equipment ................................................ 310,000
11 For Telecommunications ................................... 50,000
12 Total ........................................................... $3,735,000

13 Payable from the SBE Federal Agency Services Fund:
14 For Contractual Services ................................. 26,500
15 For Travel ...................................................... 30,000
16 For Commodities .............................................. 40,000
17 For Printing ..................................................... 700
18 For Equipment ................................................ 11,000
19 For Telecommunications ................................... 9,000
20 Total ........................................................... $117,200

21 Payable from the SBE Federal Department of Education Fund:
22 For Personal Services ....................................... 2,133,400
23 For Employee Retirement Contributions
24 Paid by Employer ............................................. 10,900
25 For Retirement Contributions ............................. 793,100
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Social Security Contributions</td>
<td>160,300</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>692,200</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>3,150,000</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>1,600,000</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>305,000</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>341,000</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>679,000</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications</td>
<td>400,000</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$10,264,900</td>
</tr>
</tbody>
</table>

**INTERNAL AUDIT**

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>For Contractual Services</td>
<td>210,000</td>
</tr>
</tbody>
</table>

**SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS**

Payable from the SBE Federal Department of Agriculture Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For Personal Services</td>
<td>3,496,200</td>
</tr>
<tr>
<td>12</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Paid by Employer</td>
<td>11,500</td>
</tr>
<tr>
<td>14</td>
<td>For Retirement Contributions</td>
<td>1,472,900</td>
</tr>
<tr>
<td>15</td>
<td>For Social Security Contributions</td>
<td>160,300</td>
</tr>
<tr>
<td>16</td>
<td>For Group Insurance</td>
<td>1,028,800</td>
</tr>
<tr>
<td>17</td>
<td>For Contractual Services</td>
<td>10,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>$16,169,700</td>
</tr>
</tbody>
</table>

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>For Personal Services</td>
<td>507,300</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>For Employee Retirement Contributions</td>
<td>6,400</td>
</tr>
<tr>
<td>2</td>
<td>Paid by Employer</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Retirement Contributions</td>
<td>198,400</td>
</tr>
<tr>
<td>4</td>
<td>For Social Security Contributions</td>
<td>80,100</td>
</tr>
<tr>
<td>5</td>
<td>For Group Insurance</td>
<td>113,100</td>
</tr>
<tr>
<td>6</td>
<td>For Contractual Services</td>
<td>1,575,000</td>
</tr>
<tr>
<td>7</td>
<td>Total</td>
<td>$2,480,300</td>
</tr>
</tbody>
</table>

SPECIAL EDUCATION SERVICES

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>For Personal Services</td>
<td>5,502,600</td>
</tr>
<tr>
<td>10</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Paid by Employer</td>
<td>26,500</td>
</tr>
<tr>
<td>12</td>
<td>For Retirement Contributions</td>
<td>2,832,500</td>
</tr>
<tr>
<td>13</td>
<td>For Social Security Contributions</td>
<td>310,800</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>1,670,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>4,200,000</td>
</tr>
<tr>
<td>16</td>
<td>Total</td>
<td>$14,542,400</td>
</tr>
</tbody>
</table>

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

Payable from the SBE Federal Agency Services Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>For Personal Services</td>
<td>200,000</td>
</tr>
<tr>
<td>20</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Paid by Employer</td>
<td>5,000</td>
</tr>
<tr>
<td>22</td>
<td>For Retirement Contributions</td>
<td>56,700</td>
</tr>
<tr>
<td>23</td>
<td>For Social Security Contributions</td>
<td>5,400</td>
</tr>
<tr>
<td>24</td>
<td>For Group Insurance</td>
<td>75,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$918,500</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$1,260,600</td>
<td></td>
</tr>
<tr>
<td>Payable from the SBE Federal Department of Education Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$5,815,900</td>
<td></td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>$54,300</td>
<td></td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>$2,245,200</td>
<td></td>
</tr>
<tr>
<td>For Social Security Contributions</td>
<td>$511,500</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,544,900</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$12,235,000</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$22,406,800</td>
<td></td>
</tr>
</tbody>
</table>

Section 70. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of $5,300,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with the Substance Abuse and Mental Health Services.

Section 80. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the SBE Federal
Agency Services Fund to the Illinois State Board of Education for all costs associated with Adolescent Health Programs.

Section 85. The amount of $5,600,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Agency Services Fund to the Illinois State Board of Education for all costs associated with Abstinence Education Grants.

ARTICLE 996

Section 1. All appropriation authority granted in this Act shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017.

ARTICLE 997

Section 1. Appropriations in Articles 174 through 223 are for costs incurred through December 31 of 2016.

ARTICLE 998

Section 1. Appropriations in Articles 1 through 73 are for fiscal year 2016. Appropriations in Articles 75 through 225 are for fiscal year 2017.
ARTICLE 999

Section 99. Effective date. This Act takes effect immediately. Articles 86, 104, and 110 take effect if and only if a bill of the 99th General Assembly making new appropriations and reappropriating appropriations from Public Act 98-675 for the amounts and purposes in such articles becomes law. Articles 87, 105, and 111 take effect immediately if and only if a bill of the 99th General Assembly making new appropriations and reappropriating appropriations from Public Act 98-675 for the amounts and purposes in Articles 86, 104, and 110 does not become law.
AN ACT concerning appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 1

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 147 as follows:

(P.A. 99-0524, Art. 147, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 5. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 35 of Article 148 as follows:

(P.A. 99-0524, Art. 148, Sec 35.)

Sec. 35. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 10. “AN ACT concerning appropriations”, Public Act

Per Article 998 below: Appropriations authorized in Articles 1 through 9 and Articles 127 through 135 are for fiscal year 2017. Articles 10 through 126 are for fiscal year 2018.
99-0524, approved June 30, 2016, is amended by changing Section 15 of Article 149 as follows:

(P.A. 99-0524, Art. 149, Sec 15.)

Sec. 15. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 15. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 10 of Article 151 as follows:

(P.A. 99-0524, Art. 151, Sec 10.)

Sec. 10. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 20. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 45 and 55 of Article 152 as follows:

(P.A. 99-0524, Art. 152, Sec 45.)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of Trustees
of the University of Illinois to meet ordinary and contingent expenses for the fiscal year ending June 30, 2017.

Payable from the Education Assistance Fund:

For costs associated with the School of Labor and Employment Relations:

For degree programs ........................................ 641,600
For certificate programs ................................. 752,700
Total ................................................................. $1,394,300

(P.A. 99-0524, Art. 152, Sec 55.)

Sec. 55. Appropriations authorized in this Article may be used for costs incurred through December 31 of 2016 June 30, 2017.

Section 25. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 1 of Article 997 as follows:

(P.A. 99-0524, Art. 997, Sec 1.)

Sec. 1. Appropriations in Articles 174 through 223 are for costs incurred through December 31, 2016 June 30, 2017.

Section 27. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 or Article 155 as follows:
Sec. 5. The amount of $13,133,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2017, including the administration of Unclaimed Property, the Secure Choice Savings Program Act and the Achieving a Better Life Experience (ABLE) account Program.

Section 30. “An Act concerning appropriations”, Public Act 99-524, approved June 30, 2016, is amended by changing Section 1 of Article 132 as follows:

Sec. 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services ...........................................1,145,200
For State Contributions to State Employees' Retirement System .........................510,400
For State Contributions to Social Security .........................................................87,700
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>316,800</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>180,000</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
<td>1,500</td>
</tr>
<tr>
<td>5</td>
<td>For Printing</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td>7</td>
<td>For Electronic Data Processing</td>
<td>50,000</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications Services</td>
<td>65,000</td>
</tr>
<tr>
<td>9</td>
<td>For Operation of Auto Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>10</td>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>For Expenses related to the Laboratory</td>
<td>1,134,000</td>
</tr>
<tr>
<td>12</td>
<td>For Expenses related to the Regulation of Racing Program</td>
<td>2,845,800</td>
</tr>
<tr>
<td>13</td>
<td>For Expenses to regulate and, when so ordered by the Board to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available</td>
<td>2,845,800</td>
</tr>
<tr>
<td>14</td>
<td>For Distribution to local governments for admissions tax</td>
<td>345,000</td>
</tr>
<tr>
<td>15</td>
<td>Total</td>
<td>$6,715,400</td>
</tr>
</tbody>
</table>

(Source: P.A. 99-524, eff. 6-30-16.)
ARTICLE 2

Section 5. In addition to other amounts appropriated, the amount of $18,271,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for operational expenses, awards, grants and permanent improvements for the fiscal year ending on June 30, 2017.

Section 10. The amount of $1,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 15. The sum of $7,000,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 20. The following named amounts, or so much thereof as may be necessary are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund ..................6,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund ...............9,807,400
ARTICLE 3

Section 5. The sum of $6,247,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

Section 10. The amount of $3,583,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.

Section 15. The amount of $354,400, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 20. The amount of $915,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses for Franklin County Juvenile Detention Center for Methamphetamine Pilot Program.
Section 25. The sum of $960,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Illinois Criminal Justice Information Authority for the purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 30. The following named amount, or so much thereof as may be necessary, respectively is appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from General Revenue Fund:

For a grant to the Illinois African American Family Commission for the costs associated with assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of African American children and families ..............585,000

For grants, contracts, and administrative expenses associated with the Northeast DuPage Special Recreation Association ..................195,000
Section 35. The sum of $585,000, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act ...........................................$26,826,800

For Expenses of the Senior Employment Specialist Program .................................$157,700

For Expenses of the Grandparents
Raising Grandchildren Program ......................248,500
For Specialized Training Program ......................264,700
For Expenses of the Illinois Department 
on Aging for Monitoring and Support
Services .................................................150,700
For Expenses of the Illinois 
Council on Aging ........................................21,500
For Administrative Expenses of the 
Senior Meal Program .................................600
For Benefits, Eligibility, Assistance 
and Monitoring ....................................445,700
For the expenses of the Senior Helpline ........131,900
Total $28,248,100

Section 10. The following named amounts, or so much thereof 
as may be necessary, respectively, are appropriated from the 
General Revenue Fund for the ordinary and contingent expenses 
of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

For Grants for Retired Senior Volunteer Program ......457,100
For Planning and Service Grants to 
Area Agencies on Aging ...............................6,396,100
For Grants for the Foster 
Grandparent Program ..............................199,900
For Expenses to the Area Agencies on Aging for Long-Term Care Systems
Development ........................................... 226,800
For the Ombudsman Program ......................... 6,880,900
For Grants for Community Based Services for
equal distribution to each of the 13
Area Agencies on Aging ............................... 1,167,700
Total $15,328,500

Section 15. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:
For grants and for administrative
expenses associated with the purchase
of services covered by the Community
Care Program, including prior year costs ....... 17,006,500
For the Balancing Incentive Program ............. 4,203,400
For grants and for administrative
expenses associated with Comprehensive
Case Coordination, including prior year
costs .................................................... 19,399,200

Payable from the Commitment to Human Services Fund:
For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs .............258,000,000

ARTICLE 5

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing Screening Programs ..........................552,300

For expenses of Sudden Infant Death Syndrome ..........190,600

For Expenses for the University of Illinois Sickle Cell Clinic ..................377,400

For Prostate Cancer Awareness .........................114,300

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV
Payable from the General Revenue Fund:

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority populations, costs
associated with correctional facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public
Act 87-763 .....................................14,688,200

For grants and other expenses for the
prevention and treatment of HIV/AIDS
and the creation of an HIV/AIDS service
delivery system to reduce the disparity
of HIV infection and AIDS cases between
African-Americans and other population groups ......975,000

Section 15. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical
Cancer Screenings, minority outreach,
and other Related Activities .......................5,589,100

For grants for the extension and provision
of perinatal services for premature
and high-risk infants and their mothers ........1,620,600

Section 20. The following named amounts, or as much thereof
as may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH
Payable from the General Revenue Fund:
For Expenses associated with School Health
Centers ..............................................................953,500
For Grants to Family Planning Programs
for Contraceptive Services .........................684,300

ARTICLE 6

Section 5. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Department of Human
Services for income assistance and related distributive
purposes, including such Federal funds as are made available
by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS
GRANTS-IN-AID
Payable from General Revenue Fund:
For Grants and for Administrative
Expenses associated with Refugee Social Services ..........................................................164,900
For Funeral and Burial Expenses under Article III, IV, and V, including prior year costs ..........................................................7,020,000
For costs associated with the Illinois Welcoming Centers ..........................................................1,169,200
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 ..........................4,707,300

Section 7. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM
GRANTS-IN-AID
Payable from the General Revenue Fund:
For all costs and administrative expenses associated with the Community Reintegration Program ......................................................962,700

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for
Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For all costs and administrative expenses for
Community Service Programs for Persons with Mental Illness; Child and Adolescent Mental Health Programs; Community Hospital Inpatient & Psych Services; Eligibility and Disposition Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services;
Rural Behavioral Health Access; Supported Residential; the Living Room; and all other Services to persons with Mental Illness ..................................................71,058,800

For costs and administrative expenses for Evaluation Determination, Disposition, Assessment ..................960,000

For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community ....1,558,700

For Supportive MI Housing ..................13,183,200
For the costs associated with Mental Health Balancing Incentive Programs .......................2,590,100

Section 13. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

Payable from the General Revenue Fund:

For a grant to the Autism Program for an Autism Diagnosis Education Program for Individuals ...............................................3,354,000

For a Grant to Best Buddies ................................. 762,500

For a grant to the ARC of Illinois for the Life Span Project ........................................... 367,700

For Dental Grants for People with Developmental Disabilities ....................... 769,100

For Epilepsy Services ............................................. 1,618,500

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of
Human Services:

ADDITION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For costs associated with Community Based Addiction Treatment Services ............... 29,502,600

For costs associated with Addiction Treatment Services for Special Populations ....... 4,353,600

Section 20. The sum of $414,200, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Case Services to Individuals ....................... 7,414,100

For all costs associated with the Rehabilitation Services Balancing Incentive Programs ........... 1,869,500
For Grants to Independent Living Centers .......... 3,558,800
For Independent Living Older Blind Grant .......... 111,100
For Federal match for Supported Employment Programs ................................................. 84,400
For Support Services In-Service Training .......... 11,600
For Case Services to Migrant Workers ............... 14,300

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES
Payable from the General Revenue Fund:
For Expenses for the Development and Implementation of Cornerstone ......................... 156,900

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES
GRANTS-IN-AID
Payable from the General Revenue Fund:
For Grants and administrative expenses
for Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project ...........9,939,700
For Costs Associated with the
Domestic Violence Shelters
and Services Program .........................15,059,000
For Grants and Administrative Expenses
of Supportive Housing Services ..........8,456,600
For Grants and Administrative Expenses
of the Comprehensive Community-Based
Services to Youth .........................13,705,500
For Grants and Administrative Expenses
of Redeploy Illinois .........................4,046,300
For Grants and Administrative Expenses
for Homeless Youth Services ...........3,768,800
For grants to provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities ......................5,102,100
For Grants and Administrative Expenses
related to the Healthy Families Program ........8,038,800
For Parents Too Soon Program ..............5,690,700
For Emergency Food Program,
including Operating and Administrative Costs ..............................................168,000
For Homeless Prevention .........................................................780,000
For a grant to Children’s Place for costs associated with specialized child care for families affected by HIV/AIDS ..............297,400
For Costs Associated with Teen Parent Services ..................1,087,900
For Grants for Community Services, including operating and administrative costs ..................................................4,304,300
For Grants and Administrative Expenses of the Westside Health Authority Crisis Intervention .................................228,800
For Grants and Administrative Expenses of Addiction Prevention and related services .................................803,000
For Grants and Administrative expenses for Teen REACH After-School Programs ........10,521,800

Section 40. The sum of $8,081,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.
ARTICLE 7

Section 5. The sum of $404,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 10. The sum of $1,252,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Homeless Veterans Program.

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors ........................................320,000

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .................................................................80,800

ARTICLE 8
Section 5. The sum of $469,600, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated from the General Revenue Fund to the Board of Higher Education to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 10. The sum of $424,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $203,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center .........................82,000

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Illinois Mathematics and Science Academy Excellence 2000 Program

in Mathematics and Science .........................106,500

Section 30. The sum of $1,089,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of $586,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of $415,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.
Section 45. The sum of $219,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 50. The sum of $97,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the Washington Center Intern Program.

Section 55. The amount of $10,574,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 60. The amount of $18,942,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 65. The amount of $11,078,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Eastern Illinois University
Section 70. The amount of $8,127,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 75. The amount of $129,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 80. The sum of $958,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Small College Grants ........................................537,600
<table>
<thead>
<tr>
<th>#</th>
<th>Program Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Retirees Health Insurance Grants</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Workforce Development Grants</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td>Performance Funding Grants</td>
<td>351,900</td>
</tr>
<tr>
<td>4</td>
<td><strong>Total</strong></td>
<td><strong>$889,500</strong></td>
</tr>
</tbody>
</table>

Section 90. The sum of $244,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 95. The sum of $657,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 100. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Illinois Community College Board for distribution of base operating and equalization grants to qualifying public community colleges and the City Colleges of Chicago for educational related expenses. Allocations shall be made using the fiscal year 2016 data:

Payable from the General Revenue Fund .............123,765,500
Section 110. The sum of $629,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans’ Grant.

Section 115. The sum of $24,397,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

   To support outreach, research, and training activities ......................997,700

Section 125. The sum of $77,856,300, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational
costs not to exceed 2 percent of the total appropriation in this Section.

Section 130. The sum of $293,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 135. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purposes:

<table>
<thead>
<tr>
<th>GRANTS AND SCHOLARSHIPS</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law</td>
</tr>
<tr>
<td>For payment of Minority Teacher Scholarships</td>
</tr>
<tr>
<td>For payment of Illinois Scholars Scholarships</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Section 140. The amount of $12,463,900, or so much thereof
as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 145. The sum of $30,769,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 150. The sum of $67,204,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Southern Illinois University to meet operational expenses for the fiscal year ending June 30, 2017.

Section 155. The sum of $68,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 160. The amount of $946,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its
operational expenses for the fiscal year ending June 30, 2017.

Section 165. The amount $210,368,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 170. The sum of $301,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for Dixon Springs Agricultural Center.

Section 175. The sum of $1,146,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs associated with the Public Policy Institute at the Chicago campus.

Section 180. The sum of $321,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for a grant
Section 185. The amount of $13,262,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of the Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 190. The sum of $153,500, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 195. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

Section 205. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of
Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 9

Section 10. The sum of $287,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for grant awards to students eligible for the Monetary Award Program, as provided by law, and for agency administrative and operational costs not to exceed 2 percent of the total appropriation in this Section.

Section 15. The sum of $6,647,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 20. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

GRANTS AND SCHOLARSHIPS

For the payment of scholarships to students
who are children of policemen or firemen
killed in the line of duty, or who are
dependents of correctional officers
killed or permanently disabled in the line
of duty, as provided by law ..................1,050,000
For payment of Minority Teacher Scholarships ......2,500,000
Total .......................... $3,550,000

Section 25. The sum of $29,300, or so much thereof as may
be necessary, is appropriated from the Education Assistance
Fund to the Illinois Student Assistance Commission for costs
associated with the Veterans’ Home Medical Providers Loan
Repayment Program pursuant to Public Act 99-0813.

Section 30. The sum of $485,000, or so much thereof as may
be necessary, is appropriated from the Education Assistance
Fund to the Illinois Student Assistance Commission for the Loan
Repayment for Teachers Program.

Section 35. The following amounts, or so much thereof as
may be necessary, are appropriated to the Illinois Community
College Board for distribution of base operating and
equalization grants to qualifying public community colleges and
the City Colleges of Chicago for educational related expenses.
Allocations shall be made using the fiscal year 2016 data:
Payable from the Education Assistance Fund ........ 36,310,500

Section 40. The sum of $6,794,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for the following purposes:

GRANTS
For the payment of grants to the Alternative Schools Network .................................................. 2,800,000
For the payment of grants to other providers for educational purposes or bridge programs ........................................ 3,994,400

Section 45. The sum of $60,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln’s Challenge Program.

Section 50. The sum of $244,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.
Section 55. The sum of $629,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board to reimburse colleges for tuition and fees for costs associated with the Illinois Veterans’ Grant.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 65. The sum of $17,569,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for all costs associated with career and technical education activities.

Section 70. The sum of $32,274,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Community College Board for adult education and literacy activities.

Section 75. The sum of $586,500, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Board of Higher Education for a grant to
the Board of Trustees of the University Center of Lake County
for the ordinary and contingent expenses of the Center.

Section 80. The sum of $1,456,500, or so much thereof as
may be necessary, is appropriated from the Education Assistance
Fund to the Illinois Board of Higher Education for the
administration and distribution of grants authorized by the
Diversifying Higher Education Faculty in Illinois Program.

Section 85. The sum of $1,466,300, or so much thereof as
may be necessary, is appropriated from the Education Assistance
Fund to the Illinois Board of Higher Education for the Grow
Your Own Teachers Program.

Section 90. The amount of $2,381,200, or so much thereof
as may be necessary, is appropriated from the Education
Assistance Fund to the Illinois Mathematics and Science Academy
to meet its operational expenses for the fiscal year ending
June 30, 2017.

Section 95. The amount of $5,675,400, or so much thereof
as may be necessary, is appropriated from the Education
Assistance Fund to the Board of Trustees of Eastern Illinois
University to meet its operational expenses for the fiscal year
ending June 30, 2017.
Section 100. The amount of $9,538,300, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Illinois State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 105. The amount of $12,029,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 110. The amount of $26,353,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 115. The amount of $4,797,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses for the fiscal year ending June 30, 2017.
Section 120. The amount of $3,177,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 125. The amount of $4,872,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

Section 130. The amount of $86,862,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois to meet its operational expenses, costs and expenses related to or in support of the Prairie Research Institute, and operating costs and expenses related to or in support of the University of Illinois Hospital for the fiscal year ending June 30, 2017.

Section 135. The amount of $750,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for
Excellence at the Chicago campus.

Section 140. The amount of $6,793,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Western Illinois University to meet its operational expenses for the fiscal year ending June 30, 2017.

ARTICLE 10

Section 1. “Operational expenses” defined. For the purposes of Articles 11 through 126 of this Act, the term “operational expenses” includes the following items:

(a) Personal Services;
(b) State contributions to Social Security;
(c) Group Insurance;
(d) Contractual Services;
(e) Travel;
(f) Commodities;
(g) Printing;
(h) Equipment;
(i) Electronic data processing;
(j) Telecommunications services;
(k) Operation of automotive equipment;
(l) Refunds;
(m) Employee retirement contributions paid by the employer;
(n) Permanent improvements;
(o) Deposits to other funds.

ARTICLE 11

Section 5. In addition to other amounts appropriated, the amount of $37,495,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for operational expenses of the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE
Payable from the State Boating Act Fund:
For Personal Services ..........................................................0
For State Contributions to State Employees' Retirement System .........................0
For State Contributions to Social Security .........................................................0
For Group Insurance ..............................................................................0
Payable from the Wildlife and Fish Fund:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>81,100</td>
</tr>
<tr>
<td>3</td>
<td>For Social Security</td>
<td>11,500</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance</td>
<td>29,700</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Payable from Plugging and Restoration Fund:</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For Contractual Services</td>
<td>32,800</td>
</tr>
<tr>
<td>9</td>
<td>Payable from the Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For Telecommunications</td>
<td>0</td>
</tr>
<tr>
<td>11</td>
<td>Payable from Underground Resources</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>For Ordinary and Contingent Expenses</td>
<td>68,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable from Federal Surface Mining Control and Reclamation Fund:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For Personal Services</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>For Social Security</td>
<td>0</td>
</tr>
<tr>
<td>18</td>
<td>For Group Insurance</td>
<td>0</td>
</tr>
</tbody>
</table>
For Contractual Services ........................................ 24,000
Payable from Natural Areas Acquisition Fund:
For Ordinary and Contingent Expenses .................... 65,000
Payable from Park and Conservation Fund:
For Contractual Services .................................... 587,900
For expenses of the Park and
Conservation Program ........................................... 2,200,000
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund:
For Personal Services ........................................... 45,000
For State Contributions to State
Employees' Retirement System ............................... 24,400
For State Contributions to
Social Security .................................................... 3,500
For Group Insurance ............................................. 27,000
For Contractual Services .................................... 17,000

Section 11. The sum of $398,000, or so much thereof as may be necessary, is appropriated from the Abandoned Mined Lands Reclamation Council Federal Trust Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Abandoned Mined Lands program.

Section 12. The sum of $529,000, or so much thereof as may be necessary, is appropriated from the Federal Surface Mining
Control and Reclamation Fund to the Department of Natural Resources for ordinary and contingent expenses for the support of the Land Reclamation program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REALTY AND CAPITAL PLANNING

Payable from the State Boating Act Fund:

- For Personal Services ..................................................0
- For State Contributions to State Employees' Retirement System ........................................0
- For State Contributions to Social Security .................................................................0
- For Group Insurance ............................................................0
- For expenses of the Heavy Equipment Dredging Crew..................................................497,300
- For expenses of the Office of Realty and Capital Planning........................................263,700

Payable from the State Parks Fund:

- For Commodities ............................................................8,100
- For Equipment ...............................................................26,100
- For expenses of the Office of Realty and Capital Planning........................................200,000
Payable from Wildlife and Fish Fund:

1. For Personal Services .........................................198,000
2. For State Contributions to State Employees' Retirement System ......................103,000
3. For State Contributions to Social Security ........................................15,200
4. For Group Insurance ................................................48,000
5. For Travel ..............................................................2,300
6. For Equipment .........................................................15,000
7. For expenses of the Heavy Equipment Dredging Crew ................................195,500
8. For expenses of the Office of Realty and Capital Planning................................75,000

Payable from the Natural Areas Acquisition Fund:

9. For expenses of Natural Areas Execution ....................207,800

Payable from Open Space Lands Acquisition and Development Fund:

10. For expenses of the OSLAD Program: .........................944,900

Payable from the Partners for Conservation Fund:

11. For expenses of the Partners for Conservation Program ................................1,771,900

Payable from the Illinois Wildlife Preservation Fund:

12. For operation of Consultation Program .........................500,000
Payable from Park and Conservation Fund:

For the Office of Realty and Capital Planning............................5,027,000
For expenses of the Bikeways Program..................756,100

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF STRATEGIC SERVICES

Payable from State Boating Act Fund:

For Contractual Services...............................196,000
For Contractual Services for Postage
Expenses for DNR Headquarters.......................35,000
For Commodities......................................120,000
For Printing..........................................210,000
For Electronic Data Processing.......................150,000
For Operation of Auto Equipment......................4,800
For expenses associated with
Watercraft Titling....................................450,000
For Refunds..........................................15,000

Payable from the State Parks Fund:

For Electronic Data Processing.......................40,000
For the implementation of the
Camping/Lodging Reservation System.............200,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Public Events and Promotions</td>
<td>47,100</td>
</tr>
<tr>
<td>2</td>
<td>For operation and maintenance of new sites and facilities, including Sparta</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable from the Wildlife and Fish Fund:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For Personal Services</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>54,100</td>
</tr>
<tr>
<td>6</td>
<td>For State Contributions to Social Security</td>
<td>7,700</td>
</tr>
<tr>
<td>7</td>
<td>For Group Insurance</td>
<td>24,000</td>
</tr>
<tr>
<td>8</td>
<td>For Contractual Services</td>
<td>750,000</td>
</tr>
<tr>
<td>9</td>
<td>For Contractual Services for Postage Expenses for DNR Headquarters</td>
<td>35,000</td>
</tr>
<tr>
<td>10</td>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>11</td>
<td>For Commodities</td>
<td>170,000</td>
</tr>
<tr>
<td>12</td>
<td>For Printing</td>
<td>170,000</td>
</tr>
<tr>
<td>13</td>
<td>For Equipment</td>
<td>57,000</td>
</tr>
<tr>
<td>14</td>
<td>For Electronic Data Processing</td>
<td>940,000</td>
</tr>
<tr>
<td>15</td>
<td>For Operation of Auto Equipment</td>
<td>26,900</td>
</tr>
<tr>
<td>16</td>
<td>For expenses incurred for the implementation, education and maintenance of the Point of Sale System</td>
<td>3,000,000</td>
</tr>
<tr>
<td>17</td>
<td>For the transfer of check-off dollars to the Illinois Conservation Foundation</td>
<td>0</td>
</tr>
<tr>
<td>18</td>
<td>For Educational Publications Services and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Expenses</td>
<td>20,000</td>
</tr>
<tr>
<td>2</td>
<td>For expenses associated with the State Fair</td>
<td>15,500</td>
</tr>
<tr>
<td>3</td>
<td>For Public Events and Promotions</td>
<td>2,000</td>
</tr>
<tr>
<td>4</td>
<td>For expenses associated with the Sportsmen Against Hunger Program</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>For Refunds</td>
<td>600,000</td>
</tr>
<tr>
<td>6</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Payable from Aggregate Operations</td>
<td></td>
</tr>
</tbody>
</table>
Council Federal Trust Fund:

For Contractual Services ...........................................3,000

For Contractual Services for

Postage Expenses for DNR Headquarters ..............25,000

For Commodities ......................................................1,000

For Electronic Data Processing .............................175,000

Section 25. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

SPARTA WORLD SHOOTING AND RECREATION COMPLEX

Payable from the State Parks Fund:

For the ordinary and contingent

expenses of the World Shooting and

Recreational Complex .................................1,308,200

For the ordinary and contingent

expenses of the World Shooting

and Recreational Complex, of which

no expenditures shall be authorized

from the appropriation until revenues

from sponsorships or donations sufficient

to offset such expenditures have been

collected and deposited into the

State Parks Fund ..............................................350,000
For the Sparta Imprest Account .......................75,000
Payable from the Wildlife and Fish Fund:
For the ordinary and contingent
expenses of the World Shooting and
Recreational Complex.................................1,475,200
Total $3,208,400

Section 30. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF GRANT MANAGEMENT AND ASSISTANCE
Payable from the General Revenue Fund:
For expenses of the Office of Grant
Management and Assistance .........................285,000
Payable from the State Boating Act Fund:
For expenses of the Office of Grant
Management and Assistance .........................190,000
Payable from Wildlife and Fish Fund:
For expenses of the Office of Grant
Management and Assistance .........................1,170,000
Payable from Open Space Lands Acquisition
and Development Fund:
For expenses of the Office of Grant
Management and Assistance .........................1,000,000
Payable from DNR Federal Projects Fund:

For expenses of the Office of Grant Management and Assistance ..................... $80,000

Total $3,025,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF RESOURCE CONSERVATION

Payable from Wildlife and Fish Fund:

For Personal Services ......................... $10,500,000
For State Contributions to State Employees' Retirement System ...................... $5,671,400
For State Contributions to Social Security ................................................. $803,300
For Group Insurance ................................. $3,600,000
For Contractual Services ....................... $2,292,400
For Travel ............................................. $91,900
For Commodities ................................. $1,443,800
For Printing .......................................... $211,100
For Equipment ................................. $284,200
For Telecommunications ...................... $121,800
For Operation of Auto Equipment ........... $319,700
For Ordinary and Contingent Expenses
of The Chronic Wasting Disease Program
and other wildlife containment programs,
the surveillance and control of feral
livestock populations, and managing large
carnivore occurrences ......................1,700,000
For an Urban Fishing Program in
conjunction with the Chicago Park
District to provide fishing and resource
management at the park district lagoons ........285,000
For workshops, training and other
activities to improve the administration
of fish and wildlife federal aid
programs from federal aid administrative
grants received for such purposes .............10,000
Payable from Salmon Fund:
For Personal Services ..........................209,000
For State Contributions to State
Employees' Retirement System ....................112,900
For State Contributions to
Social Security .................................16,100
For Group Insurance ............................50,000
Payable from the Illinois Fisheries Management Fund:
For operational expenses related to the
Division of Fisheries ............................2,200,000
Payable from Natural Areas Acquisition Fund:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Personal Services</td>
<td>$1,650,000</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$891,300</td>
</tr>
<tr>
<td>3</td>
<td>For State Contributions to Social Security</td>
<td>$126,300</td>
</tr>
<tr>
<td>4</td>
<td>For Group Insurance</td>
<td>$555,000</td>
</tr>
<tr>
<td>5</td>
<td>For Contractual Services</td>
<td>$190,700</td>
</tr>
<tr>
<td>6</td>
<td>For Travel</td>
<td>$27,900</td>
</tr>
<tr>
<td>7</td>
<td>For Commodities</td>
<td>$43,800</td>
</tr>
<tr>
<td>8</td>
<td>For Printing</td>
<td>$11,800</td>
</tr>
<tr>
<td>9</td>
<td>For Equipment</td>
<td>$86,300</td>
</tr>
<tr>
<td>10</td>
<td>For Telecommunications</td>
<td>$38,100</td>
</tr>
<tr>
<td>11</td>
<td>For Operation of Auto Equipment</td>
<td>$70,200</td>
</tr>
<tr>
<td>12</td>
<td>For expenses of the Natural Areas</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Stewardship Program</td>
<td>$2,200,100</td>
</tr>
<tr>
<td>14</td>
<td>For Expenses Related to the Endangered Species Protection Board</td>
<td>$0</td>
</tr>
<tr>
<td>15</td>
<td>For Administration of the &quot;Illinois Natural Areas Preservation Act&quot;</td>
<td>$2,798,400</td>
</tr>
<tr>
<td>16</td>
<td>Payable from Partners for Conservation Fund:</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For ordinary and contingent expenses</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>of operating the Partners for Conservation Program</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td></td>
<td>$2,010,000</td>
</tr>
<tr>
<td>20</td>
<td>Payable from Illinois Forestry Development Fund:</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For ordinary and contingent expenses</td>
<td></td>
</tr>
</tbody>
</table>
of the Urban Forestry Program ..................... 4,760,000

For payment of timber buyers’ bond forfeitures ...... 140,200

For payment of the expenses of
the Illinois Forestry Development Council ............. 118,500

Payable from the State Migratory

Waterfowl Stamp Fund:

For Stamp Fund Operations ................................. 350,000

Payable from the Park and Conservation Fund:

For all expenses related to Department

youth employment programs .................................. 5,000,000

Section 40. The sum of $250,000, or so much thereof as may
be necessary, is appropriated from the Wildlife and Fish Fund
to the Department of Natural Resources for the non-federal cost
share of a Conservation Reserve Enhancement Program to
establish long-term contracts and permanent conservation
easements in the Illinois River Basin; to fund cost share
assistance to landowners to encourage approved conservation
practices in environmentally sensitive and highly erodible
areas of the Illinois River Basin; and to fund the monitoring
of long-term improvements of these conservation practices as
required in the Memorandum of Agreement between the State of
Illinois and the United States Department of Agriculture.

Section 41. The sum of $15,000,000, or so much thereof as
may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 42. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 45. The sum of $650,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois' Natural Resources.

Section 46. The sum of $25,000, or so much thereof as may be necessary, is appropriated from the Roadside Monarch Habitat Fund to the Department of Natural Resources for ordinary and contingent expenses related to the development, enhancement and restoration of Monarch butterfly and other pollinator habitat.
Section 50. The sum of $700,000, or so much thereof may be necessary, is appropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

Payable from the General Revenue Fund:

For Alcohol Enforcement ...........................................0

Payable from State Boating Act Fund:

For Personal Services .............................................1,356,600
For State Contributions to State
  Employees' Retirement System ..............................702,300
For State Contributions to
  Social Security ...................................................99,500
For Group Insurance ............................................408,000
For Contractual Services .................................398,000
For Travel .........................................................63,700
For Commodities .............................................198,500
For Equipment .................................................170,700
For Telecommunications ...............................186,300
For Operation of Auto Equipment .......................337,100
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Expenses of DUI/OUI Equipment</td>
<td>$20,000</td>
</tr>
<tr>
<td>2</td>
<td>For Operational Expenses of the Snowmobile Program</td>
<td>$35,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable from State Parks Fund:</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For Personal Services</td>
<td>$710,000</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Employees' Retirement System</td>
<td>$383,500</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Social Security</td>
<td>$55,000</td>
</tr>
<tr>
<td>9</td>
<td>For Group Insurance</td>
<td>$265,000</td>
</tr>
<tr>
<td>10</td>
<td>For Equipment</td>
<td>$85,600</td>
</tr>
<tr>
<td>11</td>
<td>Payable from Wildlife and Fish Fund:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Personal Services</td>
<td>$4,807,400</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Employees' Retirement System</td>
<td>$2,596,700</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Social Security</td>
<td>$367,800</td>
</tr>
<tr>
<td>17</td>
<td>For Group Insurance</td>
<td>$1,320,000</td>
</tr>
<tr>
<td>18</td>
<td>For Contractual Services</td>
<td>$672,200</td>
</tr>
<tr>
<td>19</td>
<td>For Travel</td>
<td>$53,100</td>
</tr>
<tr>
<td>20</td>
<td>For Commodities</td>
<td>$135,600</td>
</tr>
<tr>
<td>21</td>
<td>For Printing</td>
<td>$57,000</td>
</tr>
<tr>
<td>22</td>
<td>For Equipment</td>
<td>$125,500</td>
</tr>
<tr>
<td>23</td>
<td>For Telecommunications</td>
<td>$255,100</td>
</tr>
<tr>
<td>24</td>
<td>For Operation of Auto Equipment</td>
<td>$166,600</td>
</tr>
</tbody>
</table>
Payable from Conservation Police Operations Assistance Fund:
For expenses associated with the Conservation Police Officers.......................1,250,000
Payable from the Drug Traffic Prevention Fund:
For use in enforcing laws regulating controlled substances and cannabis on Department of Natural Resources regulated lands and waterways to the extent funds are received by the Department........................................25,000
Total ........................................$17,306,800

Section 56. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for expenses of Alcohol Enforcement.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION
Payable from State Boating Act Fund:
For Personal Services ........................................... 3,398,300
For State Contributions to State Employees' Retirement System .................... 1,835,600
For State Contributions to Social Security ........................................... 260,100
For Group Insurance ................................................ 1,195,100
For Contractual Services ............................................. 700,000
For Travel ............................................................. 0
For Commodities .................................................... 175,000
For Snowmobile Programs ............................................. 53,000

Payable from State Parks Fund:
For Personal Services ................................................. 3,781,000
For State Contributions to State Employees' Retirement System .................... 2,042,300
For State Contributions to Social Security ........................................... 289,300
For Group Insurance ................................................ 1,332,400
For Contractual Services ............................................. 2,200,000
For Travel ............................................................. 38,000
For Commodities .................................................... 525,000
For Equipment ....................................................... 200,000
For Telecommunications ................................................ 345,000
For Operation of Auto Equipment ............................................. 510,000
For expenses related to the Illinois-Michigan Canal ................................. 120,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest ..................1,100,000

Payable from the State Parks Fund:
For Refunds ....................................................35,000

Payable from the Wildlife and Fish Fund:
For Personal Services .................................1,000,000
For State Contributions to State Employees' Retirement System ....................540,200
For State Contributions to Social Security ........................................76,500
For Group Insurance .................................275,000
For Contractual Services ...............................1,375,000
For Travel ...................................................8,000
For Commodities .................................600,000
For Equipment ...........................................200,000
For Telecommunications .................................35,000
For Operation of Auto Equipment .................225,000
For Union County and Horseshoe Lake Conservation Areas,
Farming and Wildlife operations .................450,000
For operations and maintenance from revenues derived from the sale of surplus crops and timber harvest ...............3,600,000

Payable from Wildlife Prairie Park Fund:
Grant to Wildlife Prairie Park for the Park’s Operations and Improvements..................70,000
Payable from Illinois and Michigan Canal Fund:
For expenses related to the Illinois-Michigan Canal.................................30,000
Payable from the Partners for Conservation Fund:
For expenses of the Partners for Conservation Program...............................106,500
Payable from Park and Conservation Fund:
For expenses of the Park and Conservation Program.....................................19,000,000
For expenses of the Bikeways program..............1,700,000
For the expenses related to FEMA Grants to the extent that such funds are available to the Department.................500,000
Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:
For operating expenses of the North Point Marina at Winthrop Harbor..............50,000
For Refunds .....................................................25,000
Payable from the Natural Resources Restoration Trust Fund:
For Natural Resources Trustee Program .............1,000,000
Section 61. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 62. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Parks and Conservation Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 63. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Tourism Promotion Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.
Section 64. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Historic Property Administrative Fund to the Department of Natural Resources for administrative expenses associated with the Historic Tax Credit Program.

Section 65. The sum of $4,921,600, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the costs associated with historic preservation and site management including, but not limited to, operational expenses, grants, awards, maintenance, repairs, permanent improvements, and special events.

Section 66. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

Payable from the Explosives Regulatory Fund:
For expenses associated with Explosive Regulation .................................................232,000

Payable from the Aggregate Operations
Regulatory Fund:
For expenses associated with Aggregate Mining Regulation ........................................350,000

Payable from the Coal Mining Regulatory Fund:
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres .................................................75,000

For expenses associated with Surface Coal Mining Regulation .........................................110,000
For operation of the Mining Safety Program .................20,000

Payable from the Federal Surface Mining Control and Reclamation Fund:
For Personal Services ................................................1,325,000
For State Contributions to State Employees' Retirement System ............................................715,700
For State Contributions to Social Security ...............................................................101,400
For Group Insurance ......................................................450,000
For Contractual Services .................................................400,000
For expenses associated with litigation of Mining Regulatory actions .................................0
For Travel ..............................................................16,000
For Commodities .........................................................2,000
For Printing ..........................................................1,000
For Equipment ...........................................30,000
For Electronic Data Processing ......................50,000
For Telecommunications .................................30,000
For Operation of Auto Equipment ....................40,000
For the purpose of coordinating
  training and education programs for
  miners and laboratory analysis and
  testing of coal samples and mine
  atmospheres............................................250,000
For Small Operators' Assistance Program ............0

Payable from the Land Reclamation Fund:
  For the purpose of reclaiming surface
  mined lands, with respect to which
  a bond has been forfeited.........................4,000,000

Payable from Coal Technology Development
Assistance Fund:
  For expenses of Coal Mining Regulation ..........3,000,000

Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund:
  For Personal Services .........................2,525,000
  For State Contributions to State
  Employees' Retirement System ....................1,363,900
  For State Contributions to
  Social Security ....................................206,000
  For Group Insurance ..............................725,000
1 For Contractual Services ........................................ 278,200
2 For Travel .......................................................... 30,700
3 For Commodities .................................................... 25,800
4 For Printing ............................................................ 1,000
5 For Equipment ....................................................... 81,300
6 For Electronic Data Processing ................................. 146,400
7 For Telecommunications .......................................... 45,000
8 For Operation of Auto Equipment ......................... 75,000
9
10 For expenses associated with
11   Environmental Mitigation Projects,
12   Studies, Research, and Administrative
13
14   Support ............................................................ 2,000,000
15
16 Total ................................................................... $18,701,400

Section 69. The sum of $340,000, or so much thereof as may
be necessary, is appropriated from the Federal Surface Mining
Control and Reclamation Fund to the Department of Natural
Resources for ordinary and contingent expenses for the support
of the Land Reclamation program.

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Natural Resources:

OFFICE OF OIL AND GAS RESOURCE MANAGEMENT
Payable from the Mines and Minerals Underground Injection Control Fund:

For Personal Services ..............................................0
For State Contributions to State Employees' Retirement System ......................0
For State Contributions to Social Security ............................................0
For Group Insurance .................................................0
For Travel .............................................................0
For Equipment .........................................................0
For Expenses of Oil and Gas Regulation .............345,000

Payable from Plugging and Restoration Fund:

For Personal Services ...........................................520,000
For State Contributions to State Employees' Retirement System ..................280,900
For State Contributions to Social Security ............................................40,000
For Group Insurance ...............................................185,000
For Contractual Services ..........................................10,000
For Travel ..........................................................2,000
For Commodities .....................................................2,500
For Equipment .......................................................5,000
For Electronic Data Processing .....................................6,000
For Telecommunications ..........................................10,000
For Operation of Auto Equipment .........................20,000
For Plugging & Restoration Projects .................. 750,000
For Refunds ............................................. 25,000
Payable from the Oil and Gas Resource
Management Fund:
For expenses associated with the operations
of the Office of Oil and Gas ......................... 500,000
Payable from Underground Resources
Conservation Enforcement Fund:
For Personal Services ................................. 398,000
For State Contributions to State
Employees' Retirement System ...................... 215,000
For State Contributions to
Social Security ........................................... 30,500
For Group Insurance ................................. 180,000
For Contractual Services ............................ 152,500
For Travel .............................................. 7,000
For Commodities ....................................... 7,500
For Printing ............................................ 2,000
For Equipment ......................................... 20,000
For Electronic Data Processing ..................... 5,000
For Telecommunications ............................... 28,000
For Operation of Auto Equipment ................... 78,000
For Interest Penalty Escrow ......................... 500
For Refunds ............................................. 500,000
Total $4,325,400
Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

**OFFICE OF WATER RESOURCES**

Payable from the State Boating Act Fund:

- For Personal Services .................. $405,700
- For State Contributions to State Employees' Retirement System .................... $219,200
- For State Contributions to Social Security ........................................ $31,000
- For Group Insurance .......................... $156,700
- For Contractual Services .............................. $1,100,000
- For Travel .............................................. $70,000
- For Commodities ...................................... $26,800
- For Equipment ........................................ $30,000
- For Telecommunications .............................. $45,000
- For Operation of Auto Equipment ......................... $38,000
- For expenses of the Boat Grant Match ............... $130,000
- For payment to the Corps for operation and maintenance ...................... $0
- For Repairs and Modifications to Facilities ........ $53,900

Payable from the Wildlife and Fish Fund:

- For payment of the Department’s
share of operation and maintenance
of statewide stream gauging network,
water data storage and retrieval
system, in cooperation with the U.S.
Geological Survey.....................375,000
Payable from the Capital Development Fund:
For Personal Services .....................700,000
For State Contributions to State
Employees’ Retirement System ............378,100
For State Contributions to Social Security ..........53,600
For Group Insurance ......................168,000
Payable from the National Flood Insurance
Program Fund:
For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by
the Federal Emergency Management Agency
(82 Stat. 572) ..............................650,000
Payable from the DNR Federal Projects Fund:
For expenses of Water Resources Planning,
Resource Management Programs and
Project Implementation .....................100,000
For FEMA Mapping Grant ....................0
Section 80. The sum of $997,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses.

Section 90. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Illinois State Museum Fund to the Department of Natural Resources for ordinary and contingent expenses of the Illinois State Museum.

ARTICLE 12

Section 10. The sum of $3,192,439, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 50 and Article 84, Section 10 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 15. The sum of $71,576, or so much thereof as may
be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

Section 20. The sum of $3,623,278, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 84, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Great Lakes Initiative.

Section 21. The sum of $215,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in a Public Act of the 99th General Assembly and from a reappropriation heretofore made for such purpose in a Public Act of the 99th General Assembly which reappropriated in Article 86, Section 10 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish
long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 22. The sum of $294,774, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 83, Section 45 of Public Act 99-0524, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for ordinary and contingent expenses of Resource Conservation.

Section 25. The sum of $3,605,018, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 10 and Article 86, Section 1 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.
Section 26. The sum of $8,718,541, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Park and Conservation Fund for expenses of the Park and Conservation Program.

Section 30. The sum of $1,662,390, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 45 and Article 86, Section 15 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Partners for Conservation Fund for expenses associated with the Partners for Conservation Program to Implement Ecosystem-Based Management for Illinois’ Natural Resources.

Section 35. The sum of $3,959,349, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 35 and Article 86, Section 20 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Illinois Forestry Development Fund for ordinary and contingent expenses of the Urban Forestry Program.
Section 40. The sum of $3,280,361, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 25 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Parks Fund for operations and maintenance.

Section 45. The sum of $6,368,167, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83 Section 60 and Article 86, Section 5 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the Wildlife and Fish Fund for operations and maintenance.

Section 50. The sum of $306,110, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from an appropriation heretofore made in Article 83, Section 35 of Public Act 99-0524, is reappropriated to the Department of Natural Resources from the State Migratory Waterfowl Stamp Fund for Stamp Fund Operations.

ARTICLE 13
Section 1. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

Section 5. The sum of $66,763, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 10. The sum of $1,545,949, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 15. The sum of $11,746,068, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for (i) reallocation of Wildlife and Fish grant reimbursements, (ii)
wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 20. The sum of $2,758,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

ARTICLE 14

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services ........................................... 754,100
For State Contributions to Social Security ........................................... 58,300
For Contractual Services ........................................... 249,400
For Refunds ........................................... 9,500

Total ........................................... $1,071,300
Section 10. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for contractual services related to Facilities Management.

Section 15. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from the Agricultural Premium Fund:

- For expenses related to the Food Safety Modernization Initiative .........................200,000
- For deposit into the State Cooperative Extension Service Trust Fund ....................10,000,000
- For contractual services related to Facilities Management .................................750,000

Total $10,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Agriculture:

Payable from Wholesome Meat Fund:

1. For Personal Services ............................................. 235,600
2. For State Contributions to State Employees' Retirement System ..................... 107,400
3. For State Contributions to Social Security ............................................. 18,200
4. For Group Insurance .................................................. 69,000
5. For Contractual Services ............................................... 210,000
6. For Travel ............................................................. 25,000
7. For Commodities ...................................................... 11,100
8. For Printing ........................................................... 20,000
9. For Equipment ......................................................... 50,000
10. For Telecommunications ................................................ 25,000
11. Total .......................................................................... $771,300

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency’s operations.

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for the following purposes:

Payable from Partners for Conservation Fund:
For deposit into the State Cooperative Extension Service Trust Fund .................. 994,700
For deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service ............ 2,449,200

Section 37. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for the following purpose:
Payable from the General Revenue Fund:
For the University of Illinois Cooperative Extension Service ................... 5,000,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:
COMPUTER SERVICES
Payable from General Revenue Fund:
For Electronic Data Processing ....................... 678,500
Payable from Agricultural Premium Fund:
For Contractual Services .......................... 550,000
For Travel .................................. 1,000
For Commodities .................................. 5,000
Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS
AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services ..................................1,580,000
For State Contributions to Social Security .................................121,500
For Contractual Services .................................104,500
For Travel ...............................................0
For Commodities ........................................0
For Printing .............................................0
For Equipment ...........................................0
For Telecommunications Services .................16,200
For Operation of Auto Equipment .................0

Total ...........................................$1,806,000
Section 50. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for expenses relating to agricultural products inspection.

Section 55. The sum of $1,900,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 60. The amount of $500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Agricultural Federal Projects Fund for expenses of various federal projects.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING
Payable from General Revenue Fund:
For Personal Services ...........................................661,000
For State Contributions to Social Security ...........................................50,600
Total .................................................. $711,600
Payable from Agricultural
SB0006 Enrolled

1 Premium Fund:

2 For Expenses Connected With the Promotion

3 and Marketing of Illinois Agriculture

4 and Agriculture Exports .........................2,675,000

5 For Implementation of Programs

6 and Activities to Promote, Develop

7 and Enhance the Biotechnology

8 Industry in Illinois ..............................100,000

9 For Expenses Related to Viticulturist

10 and Enologist Contractual Staff ..................150,000

11 Payable from Agricultural Marketing

12 Services Fund:

13 For Administering Illinois' Part under Public

14 Law No. 733, "An Act to provide for further

15 research into basic laws and principles

16 relating to agriculture and to improve

17 and facilitate the marketing and

18 distribution of agricultural products" ..........25,000

19 Payable from Agriculture Federal

20 Projects Fund:

21 For Expenses of Various Federal Projects ...........850,000

22 Section 70. The following named amount, or so much thereof

23 as may be necessary for the objects and purposes hereinafter

24 named, are appropriated to the Department of Agriculture:
MEDICINAL PLANTS

Payable from the Compassionate Use of Medical Cannabis Fund:

For all costs associated with the Compassionate Use of Medical Cannabis Pilot Program ............................................. 2,600,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Weights and Measures Fund:

For Personal Services .............................................. 2,918,000
For State Contributions to State Employees' Retirement System ....................... 1,356,900
For State Contributions to Social Security ................................................. 223,300
For Group Insurance ..................................................... 868,300
For Contractual Services ................................................ 318,200
For Travel ................................................................. 54,100
For Commodities .......................................................... 22,000
For Printing ................................................................. 14,000
For Equipment ............................................................. 450,000
For Telecommunications Services ........................................... 50,000
For Operation of Auto Equipment ......................................... 422,000
1. For Refunds .................................................................3,700
2. Total .................................................. $6,700,500
3. Payable from the Motor Fuel and Petroleum Standards Fund:
4. For the Regulation of Motor Fuel Quality ............. 50,000
5. Payable from the Agriculture Federal Projects Fund:
6. For Expenses of various Federal Projects ....................... 200,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:
14. For Personal Services .............................................. 415,400
15. For State Contributions to Social Security .................. 21,700
16. For Contractual Services ..................................... 520,000
17. For Travel ......................................................... 0
18. For Commodities .................................................. 0
19. For Printing .......................................................... 0
20. For Equipment ...................................................... 0
21. For Telecommunications Services ......................... 33,300
22. For Operation of Auto Equipment ....................... 0
Total $990,400

Payable from the Illinois Department of Agriculture Laboratory Services Revolving Fund:
For Expenses Authorized by the Animal Disease Laboratories Act $700,000

Payable from the Illinois Animal Abuse Fund:
For Expenses Associated with the Investigation of Animal Abuse and Neglect under the Humane Care for Animals Act $4,000

Payable from the Agriculture Federal Projects Fund:
For Expenses of Various Federal Projects $150,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:
For Personal Services $3,137,800
For State Contributions to Social Security $240,100
For Operation of Auto Equipment __0

Total $3,377,900

Payable from Agricultural Master Fund:
For Expenses Relating to
Inspection of Agricultural Products .......... 1,000,000

Payable from Wholesome Meat Fund:

For Personal Services .......................... 3,566,600
For State Contributions to State Employees' Retirement System ...................... 1,659,200
For State Contributions to Social Security ........................................... 272,800
For Group Insurance .......................... 1,426,700
For Contractual Services ......................... 682,600
For Travel .................................. 154,600
For Commodities ................................ 48,300
For Printing .................................. 6,300
For Equipment .................................. 73,500
For Telecommunications Services ................. 48,000
For Operation of Auto Equipment ................. 153,400

Total $8,092,000

Payable from the Agriculture Federal Projects Fund:

For Expenses of Various Federal Projects .......... 315,000

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES
|   | Description                                                                 | Amount   |
|---|----------------------------------------------------------------------------|--|---|
| 1 | Payable from the Agricultural Premium Fund:                                 |           |
| 2 | For Personal Services                                                      | 765,000  |
| 3 | For State Contributions to State Employees’ Retirement System               | 356,000  |
| 4 | For State Contributions to Social Security                                  | 59,000   |
| 5 | For Contractual Services                                                    | 100,000  |
| 6 | For Travel                                                                  | 10,000   |
| 7 | For Commodities                                                             | 7,000    |
| 8 | For Printing                                                                | 3,500    |
| 9 | For Equipment                                                               | 15,000   |
|10 | For Telecommunications Services                                             | 15,000   |
|11 | For Operation of Automotive Equipment                                        | 15,000   |
|12 | For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board | 2,000    |
|13 | Total                                                                      | $1,347,500 |
| 18| Payable from the Partners for Conservation Fund:                           |           |
|19 | For Personal Services                                                      | 710,500  |
|20 | For State Contributions to State Employees’ Retirement System               | 330,500  |
|21 | For State Contributions to Social Security                                  | 55,000   |
|22 | For Group Insurance                                                         | 168,000  |
|23 | Total                                                                      | $1,264,000 |
Section 95. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts to fund projects for landowner cost sharing, streambank stabilization, nutrient loss protection and sustainable agriculture.

Section 100. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 102. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the General Revenue Fund for grants to Soil and Water Conservation Districts for ordinary and contingent administrative expenses.

Section 105. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Agriculture Federal Projects Fund to the Department of Agriculture for expenses relating to various federal projects.
Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

- For Administration of the Livestock Management Facilities Act .................. $261,700
- For the Detection, Eradication, and Control of Exotic Pests, such as the Asian Long-Horned Beetle and Gypsy Moth ........................................... $433,200

Total $694,900

Payable from the Used Tire Management Fund:

- For Mosquito Control ........................................ $50,000

Payable from Livestock Management Facilities Fund:

- For Administration of the Livestock Management Facilities Act .................. $50,000

Payable from Pesticide Control Fund:

- For Administration and Enforcement of the Pesticide Act of 1979 ............... $7,000,000

Payable from Agriculture Pesticide Control Act Fund:

- For Expenses of Pesticide Enforcement Program .......... $650,000

Payable from the Agriculture Federal
Projects Fund:

For Expenses of Various Federal Projects ........1,000,000

Section 115. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services ........................................1,997,000

For State Contributions to

Social Security ........................................162,400

For Contractual Services .................................1,850,000

For Payment to the City of Springfield

for Fire Protection Services at the

Illinois State Fairgrounds .........................108,700

Total $4,118,100

Payable from the Agricultural Premium Fund:

For Operations of Buildings and

Grounds in Springfield .........................1,446,000

For Awards to Livestock Breeders

and Related Expenses ..................221,500

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

Including Entertainment and the Percentage
1 Portion of Entertainment Contracts..............5,500,000
2 For Awards and Premiums at the
3 Illinois State Fair
4 and related expenses...............................483,400
5 For Awards and Premiums for Grand
6 Circuit Horse Racing at the
7 Illinois State Fairgrounds
8 and related expenses..............................178,600
9 Total $6,162,000

Section 120. The sum of $1,500,000, or so much thereof as
may be necessary, is appropriated from the Illinois State Fair
Fund to the Department of Agriculture to promote and conduct
activities at the Illinois State Fairgrounds at Springfield
other than the Illinois State Fair, including administrative
expenses. No expenditures from the appropriation shall be
authorized until revenues from fairground uses sufficient to
offset such expenditures have been collected and deposited into
the Illinois State Fair Fund.

Section 125. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to
the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:
1. For Personal Services .................................................. 581,300
2. For State Contributions to
     Social Security ..................................................... 44,500
3. For Contractual Services .......................................... 805,800
4. For Commodities ..................................................... 0
5. For Equipment .......................................................... 0
6. For Telecommunications Services ............................... 38,000
7. For Operation of Auto Equipment ............................... 0
8. Total $1,469,600

Section 130. The sum of $750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:
For Personal Services ........................................... 556,500
For State Contributions to Social Security ................................. 42,500
For Contractual Services ........................................ 450,500
For Travel ................................................................... 0
For Commodities ........................................................ 0
For Printing ................................................................. 0
For Equipment ............................................................. 0
For Telecommunications Services ................................. 38,000

Total ........................................................................... $1,087,500

Payable from the Agricultural Premium Fund:
For Entertainment and other Expenses at the DuQuoin State Fair, including the Percentage Portion of Entertainment Contracts ......................... 696,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING
Payable from the Agricultural Premium Fund:
For Personal Services ............................................... 87,900
For State Contributions to State Employees' Retirement System ....................... 45,000
For State Contributions to
1  Social Security .................................................. 9,000
2  For Contractual Services ..................................... 20,000
3  For Travel ......................................................... 300
4  For Commodities ............................................... 700
5  For Printing ....................................................... 200
6  For Equipment .................................................... 500
7  For Telecommunications Services ......................... 800
8  For Operation of Auto Equipment ......................... 500
9  For distribution to encourage and aid
   county fairs and other agricultural
   societies. This distribution shall be
   prorated and approved by the Department
   of Agriculture .................................................. 1,798,600
10  For premiums to agricultural extension
    or 4-H clubs to be distributed at a
    uniform rate .................................................. 786,400
11  For premiums to vocational
    agriculture fairs ............................................. 325,000
12  For rehabilitation of county fairgrounds .......... 1,301,000
13  For grants and other purposes for county
    fair and state fair horse racing ....................... 329,300
14  Total .................................................................. $4,705,200
15  Payable from the Illinois Racing
16  Quarter Horse Breeders Fund:
17  For promotion of the Illinois horse
racing and breeding industry.......................... 30,000
Payable from Fair and Exposition Fund:
For distribution to county fairs and
fair and exposition authorities............... 900,000
Payable from Illinois Standardbred
Breeders Fund:
For Personal Services ......................... 50,000
For State Contributions to State
Employees' Retirement System............... 23,200
For State Contributions to
Social Security................................. 5,500
For Contractual Services ....................... 60,000
For Travel .................................... 2,000
For Commodities............................... 9,000
For Printing .................................. 500
For Operation of Auto Equipment ............ 8,000
Total $158,200
Payable from Illinois Thoroughbred Breeders Fund:
For Personal Services ......................... 238,200
For State Contributions to State
Employees' Retirement System............... 110,800
For State Contributions to
Social Security............................... 23,900
For Contractual Services ...................... 60,000
For Travel ............................................................. 1,500
For Commodities ..................................................... 2,000
For Printing ............................................................. 900
For Equipment ......................................................... 1,000
For Telecommunications Services ......................... 7,000
For Operation of Auto Equipment ......................... 7,000

Total ........................................................................ 452,300

Payable from the Illinois Standardbred Breeders Fund:
For Grants and Other Purposes ......................... 2,533,400

Payable from the Illinois Thoroughbred Breeders Fund:
For Grants and Other Purposes ......................... 3,671,300

Payable from the General Revenue Fund:
For County Fairs and Agricultural Societies ...... 5,000,000

ARTICLE 15

Section 5. In addition to other amounts appropriated, the amount of $1,948,450, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements for the fiscal year ending June 30, 2018.
Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ........................................ 1,226,300
For State Contributions to State Employees' Retirement System .................... 662,400
For State Contributions to Social Security ........................................ 96,200
For Group Insurance ........................................... 279,500
For Contractual Services ................................. 1,771,800
For Travel ......................................................... 4,500
For Commodities .............................................. 3,200
For Printing ..................................................... 10,500
For Equipment ............................................... 5,500
For Electronic Data Processing ................. 2,096,900
For Telecommunications Services ................. 51,300
For Operation of Auto Equipment .................... 162,600

Total $6,370,700

Payable from Radiation Protection Fund:

For Personal Services ................................. 120,000
For State Contributions to State Employees' Retirement System ..................65,000
For State Contributions to Social Security .............9,200
For Group Insurance ........................................45,500
For Contractual Services ..................................1,024,900
For Travel .......................................................1,000
For Commodities .............................................800
For Printing ......................................................0
For Electronic Data Processing ...............................296,900
For Telecommunications .....................................8,200
For Operation of Auto Equipment .........................5,400
Total $1,646,400

Section 15. The sum of $49,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.

Section 20. The sum of $75,500, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for the ordinary and contingent expenses incurred by the Illinois Emergency Management Agency.
Section 25. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Disaster Response and Recovery Fund to the Illinois Emergency Management Agency for all current and prior year expenses associated with disaster response and recovery.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS
Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services ..................................1,217,000
For State Contributions to State Employees'
  Retirement System ...........................................657,400
For State Contributions to Social Security ............94,700
For Group Insurance ...........................................356,600
For Contractual Services ....................................169,600
For Travel .......................................................34,500
For Commodities .................................................11,900
For Printing ......................................................4,000
For Equipment ....................................................5,500
For Telecommunications .................................235,500
For compensation to local governments
for expenses attributable to
implementation and maintenance of
plans and programs authorized by the
Nuclear Safety Preparedness Act .................... 650,000
Total $3,436,700

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Illinois Emergency Management Agency for the objects and
purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services ......................... 3,217,200
For State Contributions to State
  Employees' Retirement System ............... 1,737,800
For State Contributions to
  Social Security .................................. 248,000
For Group Insurance ............................ 756,500
For Contractual Services ...................... 191,300
For Travel ........................................ 40,000
For Commodities ............................... 9,000
For Printing ...................................... 0
For Equipment ................................. 95,000
For Telecommunications ...................... 30,000
For Refunds .................................... 3,000
For licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings .......................................................... 525,000

For recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety .......................................................... 100,000

For expenses related to Radiochemistry laboratory hood replacement ............................. 800,000

For local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government ..................... 5,000

Total  $7,757,800

Payable from the Low-Level Radioactive Waste Facility Development and Operation Fund:
For use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility .......................................... 650,000

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ........................................ 2,602,400
For State Contributions to State Employees' Retirement System .................... 1,405,700
For State Contributions to Social Security ........................................ 204,000
For Group Insurance ........................................... 646,400
For Contractual Services ....................................... 200,500
For Travel ......................................................... 49,000
For Commodities .............................................. 128,000
For Printing ....................................................... 0
For Equipment ................................................... 124,500
For Telecommunications ....................................... 49,000

For related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities.
related to inspecting and escorting

shipments of spent nuclear fuel,

high-level radioactive waste, and

transuranic waste in Illinois as

provided under the rules of the Agency ............58,000

Total $5,467,500

Section 40. The amount of $600,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 45. The sum of $275,000, or so much thereof as may be necessary, is appropriated from the Sheffield February 1982 Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY
Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ..........................................2,860,500
For State Contributions to State Employees' Retirement System .......................1,545,100
For State Contributions to Social Security ................................224,200
For Group Insurance ..........................................................686,900
For Contractual Services ..............................439,500
For Travel ..........................................................59,500
For Commodities ...............................................................71,800
For Printing .................................................................0
For Equipment ..........................................................144,500
For Telecommunications Services .........................320,500
Total $6,352,500

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

PREPAREDNESS AND GRANTS ADMINISTRATION

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services ..................................................31,600
For State Contributions to State
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employees’ Retirement System</td>
<td>17,100</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>8,300</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>1,000</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>1,000</td>
</tr>
<tr>
<td>6</td>
<td>For Commodities</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>For Telecommunications Services</td>
<td>12,000</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>$74,700</td>
</tr>
</tbody>
</table>

Payable from the Federal Aid Disaster Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>For Federal Disaster Declarations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>in Current and Prior Years</td>
<td>70,000,000</td>
</tr>
<tr>
<td>14</td>
<td>For State administration of the Federal Disaster Relief Program</td>
<td>1,000,000</td>
</tr>
<tr>
<td>15</td>
<td>For Disaster Relief - Hazard Mitigation</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>in Current and Prior Years</td>
<td>55,000,000</td>
</tr>
<tr>
<td>17</td>
<td>For State Administration of the Hazard Mitigation Program</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>$127,000,000</td>
</tr>
</tbody>
</table>

Payable from the Emergency Planning and Training Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>For Activities as a Result of the Illinois Emergency Planning and Community Right</td>
<td></td>
</tr>
</tbody>
</table>
To Know Act.........................................................35,000
Payable from the Nuclear Civil Protection Planning Fund:
For Federal Projects including prior year costs.....500,000
For Mitigation Assistance including prior year costs ........................................3,000,000
Total $3,500,000
Payable from the Federal Civil Administrative Preparedness Fund:
To the Illinois Emergency Management Agency for current and prior year expenses:
For Training and Education .........................50,000
For Hazardous Materials Emergency Training ......1,341,200
For Hazardous Materials Emergency Planning ......1,341,200
Total $2,732,400
Payable from the Homeland Security Emergency Preparedness Trust Fund:
For Terrorism Preparedness and Training costs in the current and prior years ..................53,817,000
For Terrorism Preparedness and Training costs in the current and prior years in the Chicago Urban Area ..................259,091,000
Payable from the September 11th Fund:
For grants, contracts, and administrative
expenses pursuant to 625 ILCS 5/3-660,
including prior year costs ....................... 75,000

Section 60. The amount of $23,010,400, or so much thereof
as may be necessary, is appropriated from the Homeland Security
Emergency Preparedness Trust Fund to the Illinois Emergency
Management Agency for current and prior year expenses related
to the federally funded Emergency Preparedness Grant Program.

Section 65. The sum of $240,000, or so much thereof as may
be necessary, is appropriated from the Nuclear Safety Emergency
Preparedness Fund to the Illinois Emergency Management Agency
for ordinary and contingent expenses of the Illinois Emergency
Management Agency to include support of a centralized
administrative processing center.

ARTICLE 16

Section 5. The following named amounts, , or so much thereof
as may be necessary, are appropriated from the General Revenue
Fund to the Department of Military Affairs:
FOR OPERATIONS - STATEWIDE
Payable from General Revenue Fund:
For Operational Expenses of the
<table>
<thead>
<tr>
<th>Department</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Officers’ Candidate school</td>
<td>$1,500</td>
</tr>
<tr>
<td>For Lincoln’s Challenge</td>
<td>$2,765,200</td>
</tr>
<tr>
<td>Total</td>
<td>$15,983,700</td>
</tr>
</tbody>
</table>

Payable from Federal Support Agreement

<table>
<thead>
<tr>
<th>Revolving Fund:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Lincoln’s Challenge</td>
<td>$8,600,000</td>
</tr>
<tr>
<td>For Lincoln’s Challenge Allowances</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Total</td>
<td>$9,800,000</td>
</tr>
</tbody>
</table>

FACILITIES OPERATIONS

<table>
<thead>
<tr>
<th>Payable from Federal Support Agreement</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revolving Fund:</td>
<td></td>
</tr>
<tr>
<td>For Army/Air Reimbursable Positions</td>
<td>$14,610,700</td>
</tr>
</tbody>
</table>

Section 10. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and
preservation of historic artifacts.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 30. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs for deposit into the Federal Support Agreement Revolving Fund.

Section 35. The sum of $100,000, or so much thereof as may
be necessary, is appropriated from the U.S.S. Illinois Commissioning Fund to the Department of Military Affairs to make grants to the U.S.S. Illinois Commissioning Committee.

ARTICLE 17

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .............................................945,000
For State Contributions to State Employees' Retirement System ......................510,400
For State Contributions to Social Security ..........................................72,300
For Group Insurance ..................................................216,000
For Contractual Services .............................................210,000
For Travel .................................................................15,000
For Commodities ......................................................30,000
For Equipment ..........................................................50,000
For Telecommunications Services ......................... ..........................50,000
For Operation of Auto Equipment .......................... ..........................37,000

Total $2,135,700
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:
For Contractual Services ......................... 1,491,100
For Electronic Data Processing .................... 1,252,500

Payable from Underground Storage Tank Fund:
For Contractual Services ......................... 385,300
For Electronic Data Processing .................... 209,500

Payable from Solid Waste Management Fund:
For Contractual Services ......................... 593,000
For Electronic Data Processing .................... 820,600

Payable from Subtitle D Management Fund:
For Contractual Services ......................... 121,400
For Electronic Data Processing .................... 68,400

Payable from Clean Air Act Permit Fund:
For Contractual Services ......................... 1,005,900
For Electronic Data Processing .................... 402,600

Payable from Water Revolving Fund:
For Contractual Services ......................... 942,600
For Electronic Data Processing .................... 638,400

Payable from Used Tire Management Fund:
For Contractual Services ......................... 390,200
For Electronic Data Processing .................... 184,600
Payable from Hazardous Waste Fund:
1. For Contractual Services .................................. $489,200
2. For Electronic Data Processing ......................... $215,800

Payable from Environmental Protection Permit and Inspection Fund:
3. For Contractual Services .................................. $376,100
4. For Electronic Data Processing ......................... $216,700
5. For Refunds ................................................ $100,000

Payable from Vehicle Inspection Fund:
6. For Contractual Services .................................. $709,200
7. For Electronic Data Processing ......................... $1,260,700

Payable from the Illinois Clean Water Fund:
8. For Contractual Services .................................. $660,600
9. For Electronic Data Processing ......................... $1,849,700

Total $14,384,100

Section 10. The sum of $1,450,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special State Projects Trust Fund for the purpose of funding all costs associated with environmental programs, including costs in prior years.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all
costs associated with environmental projects as defined by federal assistance awards.

Section 20. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 25. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services ........................................4,264,500
For State Contributions to State Employees' Retirement System .....................2,303,400
For State Contributions to
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Social Security</td>
<td>326,200</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>1,152,000</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>2,704,000</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>31,600</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>132,000</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>15,000</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>355,000</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications Services</td>
<td>215,000</td>
</tr>
<tr>
<td>9</td>
<td>For Operation of Auto Equipment</td>
<td>52,000</td>
</tr>
<tr>
<td>10</td>
<td>For Use by the City of Chicago</td>
<td>374,600</td>
</tr>
<tr>
<td>11</td>
<td>For Expenses Related to Clean Air Activities</td>
<td>4,950,000</td>
</tr>
<tr>
<td>12</td>
<td><strong>Total</strong></td>
<td><strong>$16,875,300</strong></td>
</tr>
</tbody>
</table>

Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>For Personal Services</td>
<td>2,390,000</td>
</tr>
<tr>
<td>14</td>
<td>For Other Expenses</td>
<td>2,498,200</td>
</tr>
<tr>
<td>15</td>
<td><strong>Total</strong></td>
<td><strong>$4,888,200</strong></td>
</tr>
</tbody>
</table>

Payable from the Vehicle Inspection Fund:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>For Personal Services</td>
<td>4,063,000</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,194,500</td>
</tr>
<tr>
<td>18</td>
<td>For State Contributions to Social Security</td>
<td>310,900</td>
</tr>
<tr>
<td>19</td>
<td>For Group Insurance</td>
<td>1,488,000</td>
</tr>
</tbody>
</table>
For Contractual Services, including 
prior year costs ..................................12,600,000 
For Travel ..............................................10,000 
For Commodities .................................15,000 
For Printing ...........................................30,000 
For Equipment ..................................50,000 
For Telecommunications ....................150,000 
For Operation of Auto Equipment ..........20,000 
For the Alternate Fuels Rebate and 
Grant Program including rates from 
prior years ............................................5,000,000 
Total $25,931,400 

Section 35. The following named amounts, or so much thereof 
as may be necessary, is appropriated from the Clean Air Act 
Permit Fund to the Environmental Protection Agency for the 
purpose of funding Clean Air Act Title V activities in 
accordance with Clean Air Act Amendments of 1990: 
For Personal Services and Other 
Expenses of the Program ......................18,000,000 

Section 40. The named amounts, or so much thereof as may 
be necessary, is appropriated from the Alternate Fuels Fund to 
the Environmental Protection Agency for the purpose of 
administering the Alternate Fuels Rebate Program and the
Ethanol Fuel Research Program:

For Personal Services and Other Expenses ...........................................225,000

For Grants and Rebates, including costs in prior years ..........................3,000,000

Total $3,225,000

Section 42. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for ethanol research.

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternative Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 46. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Vehicle Inspection Fund to the Environmental Protection Agency for all costs, including administrative expenses, associated with funding eligible mitigation actions that achieve reductions of emissions in accordance with the Environmental Mitigation Trust Agreement relating to the Partial Consent Decree between U.S. Department of Justice, Volkswagen AG and other settling
Section 47. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Environmental Protection Agency from the Motor Fuel Tax Fund for deposit into the Vehicle Inspection Fund.

LABORATORY SERVICES

Section 50. The sum of $1,455,700, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other Expenses of the Program ......................1,200,000

Section 60. The sum of $540,000, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for
the purpose of administering the environmental laboratories certification program.

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, including prior year costs, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

- For Personal Services ........................................3,330,000
- For State Contributions to State Employees' Retirement System ....................1,798,600
- For State Contributions to Social Security ........................................254,900
- For Group Insurance ..............................................984,000
- For Contractual Services .................................340,000
- For Travel .........................................................60,000
- For Commodities ................................................50,000
- For Printing .........................................................30,000
- For Equipment ......................................................75,000
- For Telecommunications Services ....................150,000
- For Operation of Auto Equipment .....................50,000
- For Use by the Office of the Attorney General ........0
- For Underground Storage Tank Program ............2,600,000
For expenses related to remedial, preventive or corrective actions in accordance with the Federal Comprehensive and Liability Act of 1980 ........ 10,500,000

Total $20,220,500

Section 75. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

- For Personal Services ........................................ 2,950,700
- For State Contributions to State Employees' Retirement System ........................ 1,593,800
- For State Contributions to Social Security ........................................ 225,700
- For Group Insurance ........................................ 864,000
- For Contractual Services ........................................ 320,000
- For Travel ........................................ 8,000
- For Commodities ........................................ 20,000
- For Printing ........................................ 5,000
- For Equipment ........................................ 100,000
- For Telecommunications Services .......................... 50,000
- For Operation of Auto Equipment .......................... 16,300
- For Contracts for Site Remediation and
for Reimbursements to Eligible Owners/Operators of Leaking Underground Storage Tanks, including claims submitted in prior years .........................\textdollar45,100,000

Total $51,253,500

Section 80. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services .................................\textdollar2,820,500
For State Contributions to State Employees' Retirement System ......................\textdollar1,523,400
For State Contributions to Social Security ........................................\textdollar215,800
For Group Insurance .................................\textdollar864,000
For Contractual Services .................................\textdollar442,500
For Travel ...............................................\textdollar30,000
For Commodities .................................\textdollar15,000
For Printing ...............................................\textdollar25,000
For Equipment ...........................................\textdollar40,000
For Telecommunications Services .................\textdollar29,100
For Operation of Auto Equipment ..................\textdollar37,500
For Refunds .............................................\textdollar50,000
Section 85. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

- For Personal Services: $2,065,000
- For State Contributions to State Employees' Retirement System: $1,115,400
- For State Contributions to Social Security: $158,000
- For Group Insurance: $576,000
- For Contractual Services: $30,000
- For Travel: $6,500
- For Commodities: $5,000
- For Printing: $5,000
- For Equipment: $5,000
- For Telecommunications Services: $15,000
- For Operation of Auto Equipment: $5,000

Total: $3,985,900

Section 90. The following named sums, or so much thereof
as may be necessary, are appropriated from the Solid Waste
Management Fund to the Environmental Protection Agency for use
in accordance with Section 22.15 of the Environmental
Protection Act:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$4,030,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$2,176,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$308,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,224,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$122,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$10,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$12,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$50,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$15,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>$5,000</td>
</tr>
<tr>
<td>For financial assistance to units of local government for operations under delegation agreements</td>
<td>$2,200,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,203,500</strong></td>
</tr>
</tbody>
</table>

Section 95. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental
Protection Agency for all costs associated with solid waste management activities, including costs from prior years:

Payable from the Solid Waste Management Fund ........................................3,000,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the Environmental Protection Act:

For Personal Services ..................................................3,080,000
For State Contributions to State Employees' Retirement System ................1,663,600
For State Contributions to Social Security ........................................235,600
For Group Insurance .........................................................936,000
For Contractual Services, including prior year costs .........................3,500,000
For Travel .................................................................20,000
For Commodities ..........................................................10,000
For Printing .................................................................10,000
For Equipment .............................................................20,000
For Telecommunications Services .................................................40,000
For Operation of Auto Equipment .............................................25,000

Total $9,540,200
Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>915,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>494,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>70,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>264,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>257,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>20,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>75,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>18,000</td>
</tr>
</tbody>
</table>

Total $2,172,300

Section 110. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post-Closure Fund to the Environmental Protection Agency for...
the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other Expenses of the Program ........................................1,656,700

Section 125. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 130. The sum of $1,300,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 135. The sum of $750,000, or so much thereof as
may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 136. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the DCEO Energy Projects Fund to the Environmental Protection Agency for expenses and grants connected with energy programs, including prior year costs.

Section 137. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Federal Energy Fund to the Environmental Protection Agency for expenses and grants connected with the State Energy Program, including prior year costs.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental Protection Fund:

For Personal Services .................. 5,642,900
For State Contributions to State Employees' Retirement System .................. 3,047,900
For State Contributions to Social Security ........................................ 431,700
For Group Insurance ................................................................. 1,608,000
For Contractual Services ......................................................... 1,800,000
For Travel ................................................................. 113,900
For Commodities ................................................................. 30,500
For Printing ................................................................. 48,100
For Equipment ................................................................. 140,000
For Telecommunications Services ................................. 106,400
For Operation of Auto Equipment ............................. 34,800
For Use by the Department of Public Health ................................. 830,000
For non-point source pollution management
and special water pollution studies
including costs in prior years ......................... 8,950,000
For Water Quality Planning,
including costs in prior years ......................... 900,000
For Use by the Department of Agriculture ......................... 160,000
Total $23,844,200

Section 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services ........................................265,000
For State Contribution to State Employees' Retirement System ..................143,100
For State Contribution to Social Security ........................................20,300
For Group Insurance ........................................72,000
For Contractual Services ........................................10,000
For Travel ..................................................10,000
For Commodities ........................................10,000
For Equipment ........................................20,000
For Telecommunications Services ..................................15,000
For Operation of Automotive Equipment ......................10,000

Total $575,400

Section 155. The amount of $13,056,000, or so much thereof as may be necessary, is appropriated from the Illinois Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the object and
purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program ....................... 8,000,000

For Program Support Costs of Water Pollution Control Program ......................... 20,500,000

For Administrative Costs of the Drinking Water Revolving Loan Program ....................... 1,550,000

For Program Support Costs of the Drinking Water Program ................................ 10,000,000

For Technical Assistance to Small Systems .............. 735,000

For Administration of the Public Water System Supervision (PWSS) Program,
Source Water Protection, Development
and Implementation of Capacity Development,
and Operator Certification Programs ............ 3,600,000

For Clean Water Administration Loan Eligible Activities ................... 10,000,000

For Local Assistance and Other 1452(k) Activities ........................................... 5,500,000

Total $59,885,000

Section 165. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to
the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

- For Contractual Services: 0
- For Telecommunications Services: 0
- For Operational Expenses: 48,000
- For Refunds: 2,000

Total: $50,000

Payable from the Environmental Protection Permit and Inspection Fund:

- For Personal Services: 548,800
- For State Contributions to State Employees' Retirement System: 296,500
- For State Contributions to Social Security: 42,000
- For Group Insurance: 144,000
- For Contractual Services: 0
- For Travel: 0
- For Telecommunications Services: 0

Total: $1,031,300

Payable from the Clean Air Act Permit Fund:

- For Personal Services: 281,500
- For State Contributions to State Employees' Retirement System: 152,100
For State Contributions to Social Security .......... 21,600
For Group Insurance ........................................ 96,000
For Contractual Services .................................. 10,000
Total .......................................................... $561,200

Section 170. The amount of $379,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 175. The amount of $1,551,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for case processing of leaking underground storage tank permit and claims appeals.

ARTICLE 18

Section 1. The sum of $4,100,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.
ARTICLE 19

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services ........................................8,788,300
For State Contributions to the State Employees' Retirement System .........................4,746,800
For State Contributions to Social Security ........597,500
For Group Insurance .................................2,472,000
For Contractual Services ..................1,150,100
For Travel .............................................72,700
For Commodities .........................................53,700
For Printing ...........................................19,600
For Equipment ........................................1,371,700
For Electronic Data Processing ...............1,957,000
For Telecommunications ......................193,400
For Operation of Auto Equipment ..........181,200
For Refunds .......................................5,000

Total $21,609,000

Payable from the Underground Storage Tank Fund:

For Personal Services .........................1,856,100
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Contributions to the State Employees'</td>
<td>1,002,500</td>
</tr>
<tr>
<td>Retirement System</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>142,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>576,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>231,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>6,800</td>
</tr>
<tr>
<td>For Commodities</td>
<td>9,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>16,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>10,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>19,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>77,100</td>
</tr>
<tr>
<td>For Refunds</td>
<td>4,000</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$3,954,300</strong></td>
</tr>
</tbody>
</table>

Section 5. The sum of $831,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 10. The sum of $65,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of the Fire Explorer and Cadet School.
Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Illinois Fire Fighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Expenses of Senior Officer Training .................. 55,000
For Expenses of the Cornerstone Program .............. 350,000
For Expenses related to Fire Fighter Training Programs ..................................................... 230,000
For Expenses of Online Firefighter Certification Testing ............................................. 590,000

Payable from the Fire Prevention Division Fund:

For Expenses of the U.S. Resource Conservation and Recovery Act
Underground Storage Program ......................... 1,000,000

Section 25. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:

For Chicago Fire Department Training Program ......2,747,000
For payment to local governmental agencies which participate in the State Training Programs .......................950,000

Total $3,697,000

Section 30. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 35. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 40. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for the maintenance and repair of the Illinois Fire Museum.
Section 45. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Truck Revolving Loan Fund.

Section 50. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants for the Small Equipment Grant Program.

Section 55. The sum of $2,000,000, or so much thereof as may be necessary, is appropriation from the Fire Prevention Fund to the Office of the State Fire Marshal for deposit into the Fire Station Revolving Loan Fund.

Section 60. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for a grant to the Hazardous Materials Emergency Response Reimbursement.

Section 65. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for administrative costs incurred as a result
of the State’s Underground Storage Program.

**ARTICLE 20**

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

### GENERAL OFFICE

Payable from Capital Development Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>11,500,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>6,211,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>862,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>3,336,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>462,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>152,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>25,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>14,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>282,100</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>163,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>18,500</td>
</tr>
<tr>
<td>For Operational Expenses</td>
<td>727,000</td>
</tr>
</tbody>
</table>
1 For Facilities Conditions Assessments and Analysis ........................................1,268,500
2 For Project Management Tracking ........................................1,000,000
3 Total .................................................................................. $26,035,300
4
5 Payable from Capital Development Board
6 Revolving Fund:
7 For Operational Expenses .................................................... 2,000,000
8 Total .................................................................................. $2,000,000
9
10 Payable from the School Infrastructure Fund:
11 For operational purposes relating to
12 the School Infrastructure Program ............................... 600,000
13
14 ARTICLE 21
15
16 Section 5. The amount of $7,601,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018, including prior year costs.
17
18 Section 10. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.
Section 15. The amount of $11,051,660, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Office of the State Treasurer to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 20. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal ............................................1,989,202,900
Section 30. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the State Treasurer from the General Obligation Bond Rebate Fund for the purpose of making arbitrage rebate payments to the United States government.

Section 35. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State Treasurer’s operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

Section 40. The amount of $2,081,300, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the State Treasurer for the State Treasurer’s operational costs to administer the Illinois Secure Choice Savings Program for the purposes set out in the Illinois Secure Choice Savings Program Act, including prior year costs.
Section 5. The sum of $1,201,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Commission on Government Forecasting and Accountability for the purpose of making pension pick up contributions to the State Employees’ Retirement System of Illinois for affected legislative staff employees.

ARTICLE 23

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law ....................4,750,000
PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

For a portion of the state’s share of state’s attorneys’ and assistant state’s attorneys’ salaried, including prior year costs ........................................13,875,000

For a portion of the state’s share of county public defenders’ salaries pursuant to 55 ILCS 5/3-4007 ......................................7,200,000

For the State’s share of county supervisors of assessments or county assessors’ salaries, as provided by law .........................3,300,000

For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the “Revenue Act of 1939”, as amended ..................................................350,000

For additional compensation for local assessors, as provided by Section 2.7 of the “Revenue Act of 1939”, as amended ..................................................510,000

For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .................................663,000

For the annual stipend for sheriffs as provided in subsection (d) of Section
4-6300 and Section 4-8002 of the counties code ........................................... 663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002
including prior year costs ........................................... 663,000
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs ........................................... 123,500
Total $27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND
For Reimbursement to International Fuel Tax Agreement Member States ............... 20,000,000
For Refunds ........................................... 22,000,000
Total $42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND
For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act ............... 12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 ............. 99,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
For refunds associated with the Simplified Municipal Telecommunications Act ........ 12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928 .........................305,100,000
PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING DISTRIBUTIVE FUND
For allocation to local governments
of the net terminal income tax per
the Video Gaming Act ........................65,000,000
PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE DEFERRED TAX REVOLVING FUND
For payments to counties as required
by the Senior Citizens Real
Estate Tax Deferral Act, including
prior year cost .....................................6,500,000
PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
For administration of the Rental
Housing Support Program ......................1,960,000
For rental assistance to the Rental
Housing Support Program, administered
by the Illinois Housing Development
Authority ............................................28,000,000
Total $29,960,000
PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
For administration of the Illinois
Affordable Housing Act .........................4,100,000
PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar Games Act ................................................................. 900,000

Section 10. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the State and Local Sales Tax Reform Fund to the Department of Revenue for the purpose stated in Section 6z-17 of the State Finance Act and Section 2-2.04 of the Downstate Public Transportation Act for a grant to Madison County.

Section 15. The sum of $55,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.
Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 35. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 40. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated from the Foreclosure Prevention Program Graduated Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses pursuant to the Foreclosure Prevention Program.

Section 45. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Abandoned Residential Property Municipality Relief Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for grants and administrative expenses
pursuant to the Abandoned Residential Property Municipality Relief Program.

Section 50. The sum of $59,650,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for Refunds associated with the Illinois Secure Choice Savings Program Act.

Section 55. The sum of $82,000,000, or so much thereof as may be necessary, is appropriated from the Tax Compliance and Administration Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 57. The sum of $6,908,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for operational expenses of the fiscal year ending June 30, 2018.

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Revenue:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>TAX ADMINISTRATION AND ENFORCEMENT</td>
<td></td>
</tr>
<tr>
<td>PAYABLE FROM MOTOR FUEL TAX FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$18,487,100</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$9,985,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$1,414,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$4,752,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,277,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>$786,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$58,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>$169,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$45,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$8,111,700</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$787,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$43,200</td>
</tr>
<tr>
<td>For Administrative Costs Associated with the Motor Fuel Tax Enforcement</td>
<td>$150,000</td>
</tr>
<tr>
<td>Grant from USDOT</td>
<td>$150,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$47,067,500</strong></td>
</tr>
</tbody>
</table>

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$869,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$469,700</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
</tr>
<tr>
<td>5</td>
<td>For Printing</td>
</tr>
<tr>
<td>6</td>
<td>For Electronic Data Processing</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications Services</td>
</tr>
<tr>
<td>8</td>
<td>Total</td>
</tr>
</tbody>
</table>

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>For Personal Services</td>
<td>180,900</td>
</tr>
<tr>
<td>10</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>97,700</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to Social Security</td>
<td>13,800</td>
</tr>
<tr>
<td>12</td>
<td>For Group Insurance</td>
<td>96,000</td>
</tr>
<tr>
<td>13</td>
<td>For Telecommunications Services</td>
<td>2,000</td>
</tr>
<tr>
<td>14</td>
<td>Total</td>
<td>$390,400</td>
</tr>
</tbody>
</table>

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>For Administration of the Drycleaner</td>
<td>144,100</td>
</tr>
<tr>
<td>16</td>
<td>For Administration of the Simplified Telecommunications Act</td>
<td>2,830,600</td>
</tr>
<tr>
<td>17</td>
<td>For administrative costs associated with the Municipality Sales Tax</td>
<td>189,700</td>
</tr>
<tr>
<td>18</td>
<td>For administration of the Cigarette</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
<td></td>
</tr>
<tr>
<td>Retailer Enforcement Act</td>
<td>$881,000</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$4,045,400</td>
<td></td>
</tr>
</tbody>
</table>

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$12,628,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$6,820,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$966,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$3,864,000</td>
</tr>
<tr>
<td>For Contractual services</td>
<td>$1,049,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$243,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$52,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>$27,100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$30,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$6,564,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$561,100</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$27,800</td>
</tr>
<tr>
<td>Total</td>
<td>$32,835,700</td>
</tr>
</tbody>
</table>

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE FEDERAL TRUST FUND</td>
<td></td>
</tr>
<tr>
<td>For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund</td>
<td>$250,000</td>
</tr>
</tbody>
</table>

LIQUOR CONTROL COMMISSION

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Refunds ...........................................5,000

For expenses related to the Retailer Education Program .........................263,500

For the purpose of operating the Tobacco Study program, including the Tobacco Retailer Inspection Program pursuant to the USFDA reimbursement grant .......1,101,600

For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products ........1,000,000

For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program ........................................294,800

Total $1,664,900

ARTICLE 24

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Illinois Gaming Board:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAYABLE FROM THE STATE GAMING FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>9,921,000</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>5,364,900</td>
</tr>
<tr>
<td>For Social Security</td>
<td>410,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>2,592,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>702,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>60,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>15,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>2,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>1,881,400</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>207,800</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>100,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>50,000</td>
</tr>
<tr>
<td>For Expenses Related to the Illinois State Police</td>
<td>14,461,500</td>
</tr>
<tr>
<td>For distributions to local governments for admissions and wagering tax, including prior year costs</td>
<td>100,000,000</td>
</tr>
<tr>
<td>For costs associated with the implementation and administration of the Video Gaming Act</td>
<td>21,218,600</td>
</tr>
</tbody>
</table>
ARTICLE 25

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services ........................................... 1,125,400
For State Contributions to State Employees' Retirement System .................... 607,900
For State Contributions to Social Security ..................................... 86,100
For Group Insurance .............................................. 300,000
For Contractual Services .......................................... 164,000
For Travel ........................................................... 15,000
For Commodities ................................................... 1,500
For Printing .......................................................... 1,000
For Equipment ....................................................... 2,000
For Electronic Data Processing ........................................ 62,000
For Telecommunications Services .................................... 70,000
For Operation of Auto Equipment ................................... 10,000
For Refunds .......................................................... 1,000
For Expenses related to the Laboratory
Program

1,104,000

For Expenses to regulate and, when so ordered by the Board to augment organization licensee purse accounts, to be used exclusively for making purse awards when such funds are available

2,487,600

For Distribution to local governments for admissions tax

265,000

Total

$6,302,500

ARTICLE 26

Section 40. The sum of $1,669,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Architect of the Capitol to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 27

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:
OPERATIONS

Payable from General Revenue Fund:

For Personal Services ........................................ 1,084,500
For State Contributions to Social Security ......................... 83,000
For Contractual Services ....................................... 368,600
For Travel .......................................................... 5,700
For Commodities .................................................. 1,500
For Printing ......................................................... 4,800
For Equipment ..................................................... 0
For Electronic Data Processing ................................... 111,900
For Telecommunications Services ............................ 27,100
For Operation of Auto Equipment .............................. 1,900
For Operational Expenses and Awards ....................... 594,700
Total ........................................................................ 2,283,800

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion Programs:

Payable from the General Revenue Fund ...................... 8,174,700
Payable from the ICJIA Violence Prevention Special Projects Fund ........................................ 2,000,000
Total ........................................................................ 10,174,700
Section 15. The sum of $80,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund........................................7,900,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in
criminal justice and for undertaking other criminal justice
information projects:

Payable from the Criminal Justice
Trust Fund.................................1,700,000

Payable from the Criminal Justice
Information Projects Fund........................1,000,000

Total $2,700,000

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to the Illinois Criminal
Justice Information Authority for awards, grants and
operational support to implement the Motor Vehicle Theft
Prevention Act:

Payable from the Motor Vehicle
Theft Prevention Trust Fund:
For Personal Services ..............................296,600
For other Ordinary and Contingent Expenses ........307,000
For Refunds ........................................60,300

Total $663,900

Section 40. The sum of $10,000, or so much thereof as may
be necessary, is appropriated from the Illinois State Crime
Stoppers Association Fund to the Illinois Criminal Justice
Information Authority for grants to enhance and develop Crime
Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for the training of law enforcement personnel and services for families of homicide or murder:

Payable from the Death Penalty Abolition Fund:

- For Personal Services ........................................291,400
- For other Ordinary and Contingent Expenses ..........582,900
- For Awards and Grants to Units of Government, State Agencies and Non Profit Organizations for training of law enforcement personnel and services for families of victims of homicide or murder ........................................6,500,000

Total $7,374,300

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Prescription Pill and Drug Disposal Fund to the Illinois Criminal Justice Information Authority for the purpose of collection, transportation, and incineration of pharmaceuticals by local law enforcement agencies.
Section 55. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

Payable from the ICJIA Violence Prevention Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$181,300</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td>$98,000</td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$13,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$66,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$9,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>$4,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$1,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>$0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$2,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$5,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$381,500</strong></td>
</tr>
</tbody>
</table>

Section 60. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the
purpose of awarding grants, contracts, administrative expenses and all related costs for the Safe From the Start Program.

Section 65. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for the Illinois Family Violence Coordinating Council Program.

Section 70. The amount of $8,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for Community-Based Violence Prevention Programs.

Section 75. The amount of $443,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for all costs associated with Bullying Prevention.

Section 80. The amount of $6,094,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for grants and administrative expenses related to Operation CeaseFire.
ARTICLE 28

Section 1. In addition to other amounts appropriated, the
amount of $111,279,400, or so much thereof as may be necessary,
is appropriated from the General Revenue Fund to the Department
of Juvenile Justice for operational expenses, awards and grants
for the fiscal year ending June 30, 2018.

STATEWIDE SERVICES AND GRANTS

Section 10. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Juvenile Justice for the objects and purposes hereinafter
named:

Payable from the General Revenue Fund:

For Repairs, Maintenance and
Other Capital Improvements .........................483,000
For Sheriffs’ Fees for Conveying Juveniles ..........5,800

Payable from the Department of Corrections
Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs .......................5,000,000
For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision ........................................3,000,000
For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs ...........................................5,000,000
Total $13,488,800

Section 15. The amounts appropriated for repairs and
maintenance, and other capital improvements in Section 10 for
repairs and maintenance, roof repairs and/or replacements and
miscellaneous capital improvements at the Department’s various
institutions are to include construction, reconstruction,
improvements, repairs and installation of capital facilities,
costs of planning, supplies, materials and all other expenses
required for roof and other types of repairs and maintenance,
capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred
for repairs and maintenance and other capital improvements from
appropriations made in Section 10 of this Article until after
the purpose and amounts have been approved in writing by the
Governor.

Section 20. The sum of $48,300, or so much thereof as may
be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.

Section 25. The amount of $183,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Juvenile Justice for the purposes of investigating complaints, evaluating policies and procedures, and securing the rights of the youth committed to the Department of Juvenile Justice, including youth released on Aftercare before final discharge.

ARTICLE 29

Section 1. The sum of $28,522,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless
Service Emergency Fund:
For costs associated with the
administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act ........................................700,000

Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories .........20,000,000

Payable from the State Police Vehicle
Maintenance Fund:
For Operation of Auto .........................700,000

Section 10. The sum of $4,000,000, or so much thereof as
may be necessary, is appropriated from the State Asset
Forfeiture Fund to the Department of State Police for payment
of their expenditures as outlined in the Illinois Drug Asset
Forfeiture Procedure Act, the Cannabis Control Act, the
Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $2,500,000, or so much thereof as
may be necessary, is appropriated from the Federal Asset
Forfeiture Fund to the Department of State Police for payment
of their expenditures in accordance with the Federal Equitable
Sharing Guidelines.
Section 20. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Administration, from the Money Laundering Asset Recovery Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 25. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the LEADS Maintenance Fund to the Department of State Police, Division of Administration, for expenses related to the LEADS System.

Section 30. The sum of $172,097,800, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 32. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program ...........................................20,000,000
Federal and IDOT Programs ...........................................8,400,000
For Payment of Expenses:
Riverboat Gambling ........................................................1,500,000
For Payment of Expenses:
Miscellaneous Programs .............................................6,300,000
Total $36,200,000
Payable from the Illinois State Police
Federal Projects Fund:
For Payment of Expenses .............................................20,000,000
Payable from the Sex Offender Registration Fund:
For expenses of the Sex Offender
Registration Program ....................................................350,000
Payable from the Motor Carrier Safety Inspection Fund:
For expenses associated with the enforcement of Federal Motor Carrier Safety Regulations and related Illinois Motor Carrier Safety Laws .................................................................2,600,000
Payable from the State Police DUI Fund:
For Equipment Purchases to Assist in the Prevention of Driving Under the Influence of Alcohol, Drugs, or Intoxication Compounds .................................................................2,250,000
Payable from the Sex Offender Investigation Fund:
For expenses related to sex
offender investigations..............................150,000

Payable from the Compassionate Use of Medical Cannabis Fund:

For direct and indirect costs associated with the implementation, administration and enforcement of the Compassionate Use of Medical Cannabis Pilot Program Act ...............1,200,000

Section 35. The amount of $6,460,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Operations, from the General Revenue Fund for expenses related to State Police Cadet classes.

Section 40. The following amount, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the “Intergovernmental Drug Laws Enforcement Act” for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic Prevention Fund .................................................500,000

Section 45. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the State Police
Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 50. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated from the State Police Operations Assistance Fund to the Department of State Police for the ordinary and contingent expenses incurred by the Department of State Police.

Section 55. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State Police Streetgang-Related Crime Fund to the Department of State Police for operations related to streetgang-related Crime Initiatives.

Section 60. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 70. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of
Operations for the detection, investigation or prosecution of recipient or vendor fraud.

Section 75. The sum of $44,425,400, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the General Revenue fund for ordinary and contingent expenses incurred by the Department of State Police.

Section 77. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration of a Statewide Sexual Assault Evidence Collection Program ..................55,300

For Operational Expenses Related to the Combined DNA Index System ....................2,142,100

Total $2,197,400

For Administration and Operation of State Crime Laboratories:

Payable from State Crime Laboratory Fund ..........11,000,000
Payable from the State Police DUI Fund ..............200,000
Payable from State Offender DNA Identification System Fund .........................3,400,000
Section 80. The sum of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Mental Health Reporting Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 85. The sum of $22,000,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the State Police Firearm Services Fund for expenses as outlined in the Firearm Concealed Carry Act and the Firearm Owners Identification Card Act.

Section 90. The sum of $2,705,600, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred by the Department of State Police.

Section 95. The sum of $717,900, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Internal Investigation, from the General Revenue Fund for the ordinary and contingent expenses incurred while operating the Nursing Home Identified Offender Program.
Section 100. The sum of $140,000,000, or so much thereof as may be necessary, is appropriated from the Statewide 9-1-1 Fund to the Department of State Police, Division of Administration, for costs pursuant to the Emergency Telephone System Act.

ARTICLE 30

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ...............................2,045,000
For State Contributions to State Employees' Retirement System .......................1,104,600
For State Contributions to Social Security ..................................156,500
For Group Insurance .................................648,000
For Contractual Services ............................361,500
For Travel ...........................................40,000
For Commodities .................................10,000
1. For Printing ......................................................... 5,000
2. For Equipment ..................................................... 4,000
3. For Electronic Data Processing .............................. 68,800
4. For Telecommunications Services ........................... 34,900
5. For Operation of Auto Equipment ............................ 22,000
6. Total .................................................. $4,500,300

Payable from the Police Training Board Services Fund:

7. For payment of and/or services
8. related to law enforcement training
9. in accordance with statutory provisions
10. of the Law Enforcement Intern Training Act ......................... 100,000

Payable from the Death Certificate Surcharge Fund:

13. For payment of and/or services
14. related to death investigation
15. in accordance with statutory
16. provisions of the Vital Records Act ......................... 0

Payable from the Law Enforcement Camera Grant Fund:

19. For grants to units of
20. local government in Illinois
21. related to installing video cameras
22. in law enforcement vehicles and
23. training law enforcement officers
24. in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act ..................................................3,400,000

Section 5. The following named amount, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, is appropriated to the Law Enforcement
Training Standards Board as follows:

GRANTS-IN-AID
Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions ..........16,000,000

ARTICLE 31

Section 1. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to meet the
ordinary and contingent expenses of the Prisoner Review Board
for the fiscal year ending June 30, 2018:

PAYABLE FROM GENERAL REVENUE FUND
For Personal Services .................................1,023,200
For State Contributions to
Social Security ........................................78,300
For Contractual Services.................................204,300
For Travel......................................................73,300
For Commodities..............................................3,800
For Printing.....................................................2,400
For Electronic Data Processing.............................56,100
For Telecommunications Services.........................20,000
Total$1,461,400

Section 5. The amount of $2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

Section 10. The amount of $242,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all ordinary and contingent expenses of the Board, but not including personal services.

ARTICLE 32

Section 1. The amount of $1,432,900, or so much thereof as may be necessary, is appropriated to the State Police Merit Board from the State Police Merit Board Public Safety Fund for its ordinary and contingent expenses.
Section 5. The amount of $5,500,000, or so much thereof as may be necessary, is appropriation to the State Police Merit Board from the State Police Merit Board Public Safety Fund for all costs associated with a cadet program for the Department of State Police.

ARTICLE 33

Section 1. In addition to other amounts appropriated, the sum of $1,450,028,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Corrections to meet ordinary and contingent expenses, awards and grants.

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from Department of Corrections Reimbursement and Education Fund:

For payment of expenses associated with School District Programs ....................5,000,000

For payment of expenses associated with federal programs, including,
but not limited to, construction of additional beds, treatment programs, and juvenile supervision ......................... 5,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures and various construction costs .................. 37,000,000

Total $47,000,000

Section 10. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5 and 15 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services .........................9,690,900
For the Student, Member and Inmate Compensation .........................2,177,400
For State Contributions to State Employees' Retirement System .......................5,234,400
For State Contributions to Social Security ................................741,400
For Group Insurance .................................2,760,000
For Contractual Services ..............................3,250,000
For Travel ........................................89,500
For Commodities ..................................33,020,500
For Printing ........................................4,800
For Equipment .....................................2,770,700
For Telecommunications Services .......................64,400
For Operation of Auto Equipment ....................1,361,400
For Green Recycling Initiatives .......................250,000
For Repairs, Maintenance and Other Capital Improvements .......................147,000
For Refunds ......................................7,400
Total ........................................61,569,800
ARTICLE 34

Section 1. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

ARTICLE 35

Section 1. The sum of $775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

ARTICLE 36

Section 1. The sum of $607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.
Section 5. The sum of $168,700, or so much thereof as may be necessary, is appropriated from the Illinois Independent Tax Tribunal Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 37

Section 5. The amount of $6,130,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,610,800, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Office of the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 38

Section 1. The sum of $1,395,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund
to the Illinois Arts Council for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

For Grants and Financial Assistance for Creative Sector (Arts Organizations and Individual Artists) ...........................................4,124,800

For Grants and Financial Assistance for Underserved Constituencies ...........................................370,000

For Grants and Financial Assistance for Arts Education .................................................................582,500

Total $5,077,300

Payable from the Illinois Arts Council Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment .................................................935,000

Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with programs
supporting the visual arts, performing arts, languages and related activities.

Section 15. The amount of $1,507,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

Section 20. In addition to other amounts appropriated for this purpose, the following named sum, or so much thereof as may be necessary, respectively, for the object and purpose hereinafter named, is appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:
Payable from Illinois Arts Council Federal Grant Fund:
For Grants and Programs to Enhance the Cultural Environment and associated administrative costs ................................ 65,000

Section 25. The sum of $417,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for a grant to the Illinois Humanities Council.
Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Arts Council for arts and foreign language programming in schools.

ARTICLE 39

Section 1. The sum of $6,118,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 40

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services .......................... 2,877,400
For State Contributions to Social Security ........................................... 220,100
For Contractual Services ........................................ 720,000
For Travel ........................................ 25,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>5,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>7,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>4,273,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>54,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>9,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,193,100</strong></td>
</tr>
</tbody>
</table>

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

**GRANTS-IN-AID**

- For Bonus Payments to War Veterans and Peacetime Crisis Survivors: 198,000
- For Providing Educational Opportunities for Children of Certain Veterans, as provided by law: 50,000

**Total** $248,000

Section 10. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Illinois Warrior Assistance Program.
Section 15. The amount of $4,109,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs for costs associated with the Illinois Veterans’ Home at Chicago.

Section 20. The amount of $4,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans’ Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans’ post-traumatic stress disorder; veterans’ homelessness; the health insurance cost of veterans; veterans’ disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans’ Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans ...........223,000

Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military
Family Relief Fund to the Department of Veterans’ Affairs for the payment of benefits authorized under the Survivor’s Compensation Act.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

**VETERANS' FIELD SERVICES**

Payable from the General Revenue Fund:

- For Personal Services .......................................4,243,300
- For State Contributions to Social Security ..................324,600
- For Contractual Services ....................................332,000
- For Travel .....................................................68,600
- For Commodities .............................................8,600
- For Printing ...................................................9,000
- For Equipment ...............................................100
- For Electronic Data Processing ..............................0
- For Telecommunications Services ...........................130,000
- For Operation of Auto Equipment ...........................19,800

Total $5,136,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the
Department of Veterans' Affairs for the objects and purposes hereinafter named:

**ILLINOIS VETERANS' HOME AT ANNA**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,421,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>108,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,530,500</strong></td>
</tr>
</tbody>
</table>

Payable from Anna Veterans Home Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>2,951,300</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>1,594,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>225,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>874,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>420,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>4,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>9,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>18,300</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>10,200</td>
</tr>
</tbody>
</table>
Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

- For Personal Services ........................................... 20,222,500
- For State Contributions to Social Security ......................... 1,547,000
- For Contractual Services ........................................... 0
- For Commodities .................................................... 0
- For Electronic Data Processing .................................... 0
- Total ........................................................................ $21,769,500

Payable from Quincy Veterans Home Fund:

- For Personal Services ........................................... 13,276,500
- For Member Compensation ........................................... 28,000
- For State Contributions to the State Employees' Retirement System .................... 7,171,000
- For State Contributions to Social Security ........................................... 1,015,600
- For Contractual Services ........................................... 3,886,100
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>4,879,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>653,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>14,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>143,300</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>49,400</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>270,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$31,478,200</strong></td>
</tr>
</tbody>
</table>

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

**ILLINOIS VETERANS' HOME AT LASALLE**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>6,250,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>478,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$6,729,000</strong></td>
</tr>
</tbody>
</table>

Payable from LaSalle Veterans Home Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>7,762,000</td>
</tr>
</tbody>
</table>
1. For State Contributions to the State Employees' Retirement System .......................... 4,192,500
2. For State Contributions to Social Security ..................................................... 593,800
3. For Contractual Services ................................................................. 2,318,700
4. For Travel ...................................................................................... 5,000
5. For Commodities ........................................................................... 1,460,600
6. For Printing ..................................................................................... 15,500
7. For Equipment .................................................................................. 115,000
8. For Electronic Data Processing ...................................................... 11,500
9. For Telecommunications ................................................................. 60,000
10. For Operation of Auto Equipment ............................................... 13,000
11. For Permanent Improvements ....................................................... 50,000
12. For Refunds ................................................................................... 40,500
13. Total ............................................................................................... 16,638,100

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO
Payable from General Revenue Fund:
14. For Personal Services ................................................................. 17,600,500
15. For State Contributions to Social Security ........................................ 1,346,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>0</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$18,947,000</td>
</tr>
</tbody>
</table>

Payable from Manteno Veterans Home Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,586,300</td>
</tr>
<tr>
<td>For Member Compensation</td>
<td>30,000</td>
</tr>
<tr>
<td>For State Contributions to the State Employees' Retirement System</td>
<td>3,017,300</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>427,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>6,523,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,802,200</td>
</tr>
<tr>
<td>For Printing</td>
<td>25,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>244,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>44,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>111,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>63,300</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>430,000</td>
</tr>
<tr>
<td>For Refunds</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>$18,360,100</td>
</tr>
</tbody>
</table>

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the
Department of Veterans’ Affairs for costs associated with the
operation of a program for homeless veterans at the Illinois
Veterans’ Home at Manteno:

Payable from General Revenue Fund ......................759,300
Payable from the Manteno Veterans
Home Fund .........................................................50,000
Total  $825,300

Section 65. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Veterans’ Affairs for the objects and purposes
hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:
For Personal Services .................................625,900
For State Contributions to the State
Employees’ Retirement System .........................338,100
For State Contributions to
Social Security .................................................47,900
For Group Insurance .................................154,000
For Contractual Services ......................77,900
For Travel ..............................................53,300
For Commodities ........................................11,500
For Printing ........................................12,000
For Equipment ...........................................72,300
For Electronic Data Processing ....................... 45,600
For Telecommunications Services ...................... 23,000
For Operation of Auto Equipment ...................... 21,300
Total .................................................. $1,482,800

Section 70. The amount of $220,500, or so much thereof as
may be necessary, is appropriated from the Veterans’ Affairs
Federal Projects Fund to the Department of Veterans’ Affairs
for operating and administrative costs associated with the
Troops to Teachers Program.

Section 75. The following named amount, or so much thereof
as may be necessary, is appropriated from the Roadside Memorial
Fund to the Department of Veterans’ Affairs for the object and
purpose and in the amount set forth below as follows:
For Cartage and Erection of Veterans’
Headstones, including Prior Years Claims ............ 425,000

ARTICLE 41

Section 20. The sum of $414,300, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Legislative Audit Commission to meet its operational
expenses for the fiscal year ending June 30, 2018.
Section 25. The sum of $2,950,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Research Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 35. The sum of $1,140,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Joint Committee on Administrative Rules to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 42

Section 5. The sum of $312,500, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of Legislative Inspector General.

ARTICLE 43

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services ......................... 16,031,900
For State Contributions to Social Security ..........1,213,000
For Contractual Services ..............................2,645,400
For Travel ..............................................35,000
For Commodities ........................................30,000
For Printing ..............................................28,000
For Equipment ..........................................28,000
For EDP ...................................................882,000
For Telecommunications .................................85,000

Total $20,978,300

Section 10. The amount of $200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed and provide public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.

Section 15. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to providing public defenders in rural counties the resources needed to adequately investigate and defend indigent clients.
Section 20. The amount of $125,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Expungement Program.

Section 25. The amount $63,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender to provide statewide training to Public Defenders under the Public Defender Training Program.

ARTICLE 44

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

Payable from General Revenue Fund:

For Personal Services:

Collective Bargaining Unit ............................3,461,000
Administrative Unit .................................1,436,300
Labor Unit ............................................122,500

For State Contribution to the State
<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employees' Retirement System Pick Up:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Collective Bargaining Unit</td>
<td>138,500</td>
</tr>
<tr>
<td>3</td>
<td>Administrative Unit</td>
<td>57,600</td>
</tr>
<tr>
<td>4</td>
<td>Labor Unit</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>For State Contribution to the State</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Employees' Retirement System</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Collective Bargaining Unit</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Administrative Unit</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>For State Contribution to Social Security</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Collective Bargaining Unit</td>
<td>264,800</td>
</tr>
<tr>
<td>12</td>
<td>Administrative Unit</td>
<td>109,900</td>
</tr>
<tr>
<td>13</td>
<td>Labor Unit</td>
<td>9,400</td>
</tr>
<tr>
<td>14</td>
<td>For Contractual Services</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>General Contractual Services</td>
<td>384,500</td>
</tr>
<tr>
<td>16</td>
<td>Tax Objection Casework</td>
<td>13,500</td>
</tr>
<tr>
<td>17</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>18</td>
<td>For Rental of Real Property</td>
<td>164,800</td>
</tr>
<tr>
<td>19</td>
<td>For Travel</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>General Travel</td>
<td>8,800</td>
</tr>
<tr>
<td>21</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>22</td>
<td>For Commodities</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>General Commodities</td>
<td>10,000</td>
</tr>
<tr>
<td>24</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>25</td>
<td>For Printing</td>
<td>4,200</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>For Equipment:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General Equipment</td>
<td>$4,000</td>
</tr>
<tr>
<td>3</td>
<td>Labor Unit</td>
<td>$0</td>
</tr>
<tr>
<td>4</td>
<td>For Electronic Data Processing</td>
<td>$1,000</td>
</tr>
<tr>
<td>5</td>
<td>For Telecommunications</td>
<td>$19,600</td>
</tr>
<tr>
<td>6</td>
<td>For Operation of Auto:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>General Operation of Auto</td>
<td>$9,800</td>
</tr>
<tr>
<td>8</td>
<td>Labor Unit</td>
<td>$0</td>
</tr>
<tr>
<td>9</td>
<td>For Law Intern Program</td>
<td>$0</td>
</tr>
<tr>
<td>10</td>
<td>For Continuing Legal Education</td>
<td>$97,800</td>
</tr>
<tr>
<td>11</td>
<td>For Legal Publications</td>
<td>$0</td>
</tr>
<tr>
<td>12</td>
<td>For Expenses Pursuant to P.A. 84-1340, which requires the Office of the State's</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Attorneys Appellate Prosecutor to conduct training programs for Illinois State's</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Attorneys, Assistant State's Attorneys and Law Enforcement Officers on techniques</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>and methods of eliminating or reducing the trauma of testifying in criminal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>proceedings for children who serve as witnesses in such proceedings; and</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>other authorized criminal justice training programs</td>
<td>$45,000</td>
</tr>
<tr>
<td>18</td>
<td>For State Matching Purposes</td>
<td>$83,900</td>
</tr>
<tr>
<td>19</td>
<td>For Appropriation to the State’s</td>
<td></td>
</tr>
</tbody>
</table>
Attorneys Appellate Prosecutor for
a grant to the Cook County State's
Attorney for expenses incurred in filing
appeals in Cook County ......................... 2,000,000
General Revenue Fund Total $8,451,900
Payable from State's Attorney Appellate
Prosecutor's County Fund:
For Personal Services:
Administrative Unit ......................... 1,129,800
Labor Unit ........................................ 70,400
For State Contribution to the State
Employees' Retirement System Pick Up:
Administrative Unit ......................... 45,200
Labor ............................................. 2,800
For State Contribution to the State
Employees' Retirement System:
Administrative Unit ......................... 610,300
Labor Unit ........................................ 38,100
For State Contribution to Social Security:
Administrative Unit ......................... 86,500
Labor Unit ........................................ 5,400
For County Reimbursement to State for
Group Insurance:
Administrative Unit ......................... 324,000
Labor Unit ........................................ 24,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General Contractual Services</td>
<td>450,000</td>
</tr>
<tr>
<td>3</td>
<td>Tax Objection Case Work</td>
<td>36,400</td>
</tr>
<tr>
<td>4</td>
<td>Labor Unit</td>
<td>257,000</td>
</tr>
<tr>
<td>5</td>
<td>For Rental of Real Property</td>
<td>141,200</td>
</tr>
<tr>
<td>6</td>
<td>For Travel:</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>General Travel</td>
<td>15,500</td>
</tr>
<tr>
<td>8</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>For Commodities:</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>General Commodities</td>
<td>5,000</td>
</tr>
<tr>
<td>11</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>For Printing</td>
<td>800</td>
</tr>
<tr>
<td>13</td>
<td>For Equipment:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>General Equipment</td>
<td>2,200</td>
</tr>
<tr>
<td>15</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>For Electronic Data Processing</td>
<td>2,400</td>
</tr>
<tr>
<td>17</td>
<td>For Telecommunications</td>
<td>20,000</td>
</tr>
<tr>
<td>18</td>
<td>For Operation of Automotive Equipment:</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>General Operation of Auto</td>
<td>6,500</td>
</tr>
<tr>
<td>20</td>
<td>Labor Unit</td>
<td>0</td>
</tr>
<tr>
<td>21</td>
<td>For Law Intern Program</td>
<td>18,200</td>
</tr>
<tr>
<td>22</td>
<td>For Legal Publications</td>
<td>0</td>
</tr>
<tr>
<td>23</td>
<td>State’s Attorneys Appellate Prosecutor</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>County Fund Total</td>
<td>$3,291,700</td>
</tr>
<tr>
<td>25</td>
<td>Payable from Personal Property Tax Replacement Fund:</td>
<td></td>
</tr>
</tbody>
</table>
For Personal Services ...........................................200,000
For State Contribution to the State Employees’
    Retirement System Pick Up .................................8,000
For State Contribution to the State Employees’
    Retirement System ...........................................108,100
For State Contribution to Social Security ..............15,300
For Reimbursement to State for Group Insurance ......24,000
For Contractual Services ....................................300,000
For Training Programs ......................................225,000

Personal Property Tax Replacement Fund Total $880,400

Payable from Continuing Legal Education

Trust Fund:

For Continuing Legal Education ..........................100,000
For Appropriation to the State’s
    Attorneys Appellate Prosecutor for Expenses
    Pursuant to Grant Agreements for Sentencing
    Policy Research .............................................0
For Appropriation to the State’s
    Attorneys Appellate Prosecutor for Prosecution
    of and Training for Violent Crimes .......................0
For Appropriation to the State’s
    Attorneys Appellate Prosecutor for Prosecution
    of and Training for Violent Crimes Grants
    to Cook County ..........................................150,000
For Appropriation to the State’s
Section 1. The amount of $4,797,930, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its
ordinary and contingent expenses.

Section 5. The amount of $1,125,223, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 10. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Renewable Energy Resources Fund for funding of current and prior fiscal year purchases of renewable energy resources and related expenses, including the refund of bidder deposit fees overpayments of alternative compliance payments, and expenses related to the development and administration of the Illinois Solar for All Program, pursuant to subsections (b), (c), and (i) of Section 1-56 of the Illinois Power Agency Act.

ARTICLE 46

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and
contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services ........................................... 5,579,900
For State Contributions for the State Employees' Retirement System .................. 3,013,900
For State Contributions to Social Security ........................................ 393,200
For Group Insurance ................................. 1,776,000
For Contractual Services ......................... 4,627,000
For Travel ........................................... 42,400
For Commodities ..................................... 36,500
For Printing ........................................ 11,600
For Equipment ....................................... 9,500
For Electronic Data Processing ................. 3,372,400
For Telecommunications Services ................. 348,400
For Operation of Auto Equipment .................. 222,600
For Refunds ........................................ 100,000
For Expenses of Developing and Promoting Lottery Games ....................... 174,832,900
For Expenses of the Lottery Board .................. 8,300
For payment of prizes to holders of winning lottery tickets or shares,
including prizes related to Multi-State
Lottery games, and payment of promotional or incentive prizes associated with the sale of lottery tickets, pursuant to the provisions of the "Illinois Lottery Law" ..................$1,000,000,000

Total $1,194,531,000

ARTICLE 47

Section 1. The following named amount, or so much thereof as may be necessary, is appropriated to the Coroner Training Board as follows:

Payable from the Death Certificate Surcharge Fund:
For Expenses of the Coroner Training Board Pursuant to Public Act 99-0408 ..............450,000

ARTICLE 48

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION
Payable from the General Revenue Fund:
For Personal Services .........................1,153,100
For Employee Retirement Contributions
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Paid by Employer</td>
<td>46,200</td>
</tr>
<tr>
<td>2</td>
<td>For State Contribution to Social Security</td>
<td>88,500</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>39,800</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>22,500</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>8,600</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>10,200</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>21,900</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications Services</td>
<td>7,500</td>
</tr>
<tr>
<td>9</td>
<td>For Refunds</td>
<td>400</td>
</tr>
<tr>
<td>10</td>
<td>For Reimbursement for Incidental Expenses Incurred by Judges</td>
<td>90,000</td>
</tr>
<tr>
<td>11</td>
<td>Total</td>
<td>$1,488,600</td>
</tr>
</tbody>
</table>

Section 10. The amount of $450,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The following named amount, or so much of that amount as may be necessary, is appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:
Payable from the Court of Claims

Federal Grant Fund ..........................10,000,000

Section 20. The amount of $950,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 25. The sum of $6,650,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:
Payable from General Revenue Fund ..................5,700,000

For claims other than Crime Victims:
Payable from the General Revenue Fund .............9,317,100

Total $15,017,100

Section 35. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court
of Claims for payment of claims as follows:

For claims other than the Crime Victims Compensation Act:

Payable from the Road Fund ..................1,000,000
Payable from the DCFS Children's Services Fund .................................1,500,000
Payable from the State Garage Fund ..............50,000
Payable from the Traffic and Criminal Conviction Surcharge Fund .........................100,000
Payable from the Vocational Rehabilitation Fund ................................125,000

Total $2,775,000

Section 40. The sum of $1,000 is appropriated from the Court of Claims Federal Recovery Victim Compensation Grant Fund to the Court of Claims for refund to the federal government for the Federal Recovery Victim Compensation Grant.

ARTICLE 49

Section 5-5. In addition to other sums appropriated, the sum of $13,492,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursement for the fiscal year ending June 30, 1018.
Section 5-10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts 81-850, 81-1149, and 90-672-Election Day Judges only ........................................ 2,300,000

For Payment of Lump Sum Awards to County Clerks, County Recorders, and Chief Election Clerks as Compensation for Additional Duties required of such officials by consolidation of elections law, as provided in Public Acts 82-691 and 90-713 ............................................................. 799,500

Total $3,099,500

Section 5-15. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election
Authorities under Section 251 of the Help America Vote Act ......................1,779,700
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program .................................1,779,700
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act ..................................414,000

Total $3,973,400

ARTICLE 50

DEPARTMENT OF TRANSPORTATION
MULTI-MODAL OPERATIONS

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund meet the ordinary and contingent expenses of the Department of Transportation for:

DEPARTMENT-WIDE
For Personal Services .................................421,687,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Split approximated below:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Central Administration &amp; Planning</td>
<td>25,762,000</td>
</tr>
<tr>
<td>3</td>
<td>Bureau of Information Processing</td>
<td>5,700,800</td>
</tr>
<tr>
<td>4</td>
<td>Planning &amp; Programming</td>
<td>7,842,600</td>
</tr>
<tr>
<td>5</td>
<td>Program Development</td>
<td>16,446,700</td>
</tr>
<tr>
<td>6</td>
<td>Highway Project Implementation</td>
<td>15,443,700</td>
</tr>
<tr>
<td>7</td>
<td>Day Labor</td>
<td>3,903,600</td>
</tr>
<tr>
<td>8</td>
<td>District 1</td>
<td>104,234,000</td>
</tr>
<tr>
<td>9</td>
<td>District 2</td>
<td>30,519,700</td>
</tr>
<tr>
<td>10</td>
<td>District 3</td>
<td>29,749,300</td>
</tr>
<tr>
<td>11</td>
<td>District 4</td>
<td>28,630,100</td>
</tr>
<tr>
<td>12</td>
<td>District 5</td>
<td>23,731,700</td>
</tr>
<tr>
<td>13</td>
<td>District 6</td>
<td>30,788,800</td>
</tr>
<tr>
<td>14</td>
<td>District 7</td>
<td>25,053,300</td>
</tr>
<tr>
<td>15</td>
<td>District 8</td>
<td>40,668,700</td>
</tr>
<tr>
<td>16</td>
<td>District 9</td>
<td>23,630,500</td>
</tr>
<tr>
<td>17</td>
<td>Aeronautics</td>
<td>5,510,500</td>
</tr>
<tr>
<td>18</td>
<td>Intermodal Project Implementation</td>
<td>4,071,800</td>
</tr>
<tr>
<td>19</td>
<td>For Extra Help for the Central</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Division of Highways (excluding Day Labor) and Districts 1 – 9</td>
<td>41,300,000</td>
</tr>
<tr>
<td>21</td>
<td>Split approximated below:</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>District 1</td>
<td>14,500,000</td>
</tr>
<tr>
<td>23</td>
<td>District 2</td>
<td>3,900,000</td>
</tr>
<tr>
<td>24</td>
<td>District 3</td>
<td>3,900,000</td>
</tr>
<tr>
<td>District 4</td>
<td>District 5</td>
<td>District 6</td>
</tr>
<tr>
<td>-----------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>3,900,000</td>
<td>2,600,000</td>
<td>3,600,000</td>
</tr>
</tbody>
</table>

For State Contributions to State Employees’ Retirement System: 250,073,700
For State Contributions to Social Security: 35,449,100
Total: $748,510,600

Section 10. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR CENTRAL ADMINISTRATION OFFICES
For Contractual Services: 16,004,400
For Travel: 298,400
For Commodities: 306,300
For Printing: 339,800
For Equipment: 173,600
For Equipment:
Purchase of Cars & Trucks: 111,300
For Telecommunications Services: 331,500
For Operation of Automotive Equipment: 750,000
LUMP SUMS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with hazardous material abatement ........................................600,000
For costs associated with auditing consultants for internal and external audits .......................1,750,000

Total $2,350,000

AWARDS AND GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost...
incurred ........................................ 850,000
For representation and indemnification
for the Department of Transportation,
the Illinois State Police and the
Secretary of State, provided that the
representation required resulted from
the Road Fund portion of their
normal operations. Expenditures for
this purpose may be made by the
Department of Transportation without
regard to the fiscal year in which the
service was rendered or cost incurred .......... 225,000
For auto liability payments for
the Department of Transportation, the
Illinois State Police, and the Secretary
of State, provided that the liability
resulted from the Road Fund portion
of their normal operations. Expenditures
for this purpose may be made
by the Department of Transportation
without regard to the fiscal year
in which service was rendered or cost
incurred ........................................ 3,500,000
Total $4,575,000
REFUNDS

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .......................................................... $20,000

Section 30. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF INFORMATION PROCESSING

For Contractual Services ............................................. $9,887,200
For Travel ................................................................. $15,000
For Commodities ....................................................... $28,700
For Equipment .......................................................... $4,000
For Electronic Data Processing ................................. $27,500,000
For Telecommunications ............................................. $407,100

Total ........................................................................... $44,233,400

FOR PLANNING AND PROGRAMMING

Section 35. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of
the Office of Planning and Programming:

1. For Contractual Services ........................................... 937,400
2. For Travel ................................................................. 100,000
3. For Commodities ......................................................... 70,500
4. For Printing ................................................................. 282,500
5. For Equipment ............................................................. 31,400
6. For Telecommunications Services ............................... 196,000
7. For Operation of Automotive Equipment ................. 90,000
8. Total ........................................................................... $1,707,800

LUMP SUMS

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

9. For Planning, Research and Development
   Purposes ..................................................................... 2,950,000

10. For metropolitan planning and research
    purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources .................... 97,000,000

11. For metropolitan planning and research
purposes as provided by law......................22,000,000
For federal reimbursement of planning activities as provided by the federal transportation bill, as amended..............2,160,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government....................7,500,000
For the state share of the IDOT ITS Program........................................27,000,000
Total $158,610,000

FOR PROGRAM DEVELOPMENT

Section 45. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Program Development:

For Contractual Services .........................2,115,400
For Travel ...........................................260,900
For Commodities ..................................149,800
For Printing ........................................197,300
For Equipment .....................................3,794,000
For Equipment:
  Purchase of Cars & Trucks .....................168,200
For Telecommunications Services ....................... 263,200
For Operation of Automotive Equipment ............... 500,000
Total .................................................................. $7,448,800

LUMP SUMS

Section 50. The sum of $200,000, or so much thereof as may
be necessary, is appropriated from the Road Fund to the
Department of Transportation for costs associated with the
Technology Transfer Center, including the purchase of
equipment, media initiatives, and training, provided that such
expenditures do not exceed funds to be made available by the
federal government for this purpose. Expenditures for this
purpose may be made by the Department of Transportation without
regard to the fiscal year in which the service was rendered or
cost incurred.

Section 55. The sum of $1,200,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for programs related to distracted
driving, provided such amounts do not exceed funds to be made
available from the federal government for this purpose.
Expenditures for this purpose may be made by the Department of
Transportation without regard to the fiscal year in which the
service was rendered or cost incurred.
Section 60. The sum of $7,400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with highway safety media campaigns, provided such amounts do not exceed funds to be made available from the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

Section 65. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 70. The sum of $3,747,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

REFUNDS
Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ..........................................................10,000

FOR CYCLE RIDER SAFETY

Section 80. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program:

OPERATIONS

For Personal Services ..................................................299,100
For State Contributions to State Employees' Retirement System ..................161,600
For State Contributions to Social Security .........................22,900
For Group Insurance .................................................72,000
For Contractual Services .............................................10,600
For Travel ..........................................................4,600
For Commodities .....................................................1,000
For Printing ..........................................................1,500
For Equipment .......................................................1,000
Total $574,300
LUMP SUMS

Section 85. The sum of $12,800,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursements to State and local universities and colleges for Cycle Rider Safety Training Programs. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

FOR HIGHWAYS PROJECT IMPLEMENTATION

Section 90. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Highway Implementation:

For Contractual Services ...............................4,279,600
For Travel .....................................................150,000
For Commodities ................................. 170,000
For Equipment ........................................1,099,600
For Equipment:
  Purchase of Cars and Trucks .................128,600
For Telecommunications Services ............1,634,100
For Operation of Automotive Equipment ....318,000
LUMP SUMS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for payments to local governments for the following purposes. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations .................................................. 11,800,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements ...............23,500,000

Total $35,300,000

Section 100. The sum of $5,300,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state
vehicles and equipment, provided such amount not exceed funds
to be made available from collections from claims filed by the
Department to recover the costs of such damages. Expenditures
for this purpose may be made by the Department of Transportation
without regard to the fiscal year in which the service was
rendered or cost incurred.

Section 105. The sum of $5,300,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for costs associated with the
State Radio Communications for the 21st Century (STARCOM)
program. Expenditures for this purpose may be made by the
Department of Transportation without regard to the fiscal year
in which the service was rendered or cost incurred.

Section 110. The sum of $200,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Illinois Department of Transportation for costs associated with
Illinois Terrorism Task Force, that consist of approved
purchases for homeland security provided such expenditures do
not exceed funds made available by the federal government for
this purpose. Expenditures for this purpose may be made by the
Department of Transportation without regard to the fiscal year
in which the service was rendered or cost incurred.
Section 115. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs incurred by the Department’s response to natural disasters, emergencies and acts of terrorism that receive Presidential and/or State Disaster Declaration status. These costs would include, but not be limited to, the Department’s fuel costs, cost of materials and cost of equipment rentals. This appropriation is in addition to the Department’s other appropriations for District and Central Office operations.

REFUNDS

Section 120. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ..............................................45,000

Section 125. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

For Contractual Services .........................4,170,000
For Travel .................................................107,600
1. For Commodities .............................................150,000
2. For Equipment .............................................400,000
3. For Equipment:
   Purchase of Cars and Trucks .........................441,600
4. For Telecommunications Services .................35,000
5. For Operation of Automotive Equipment ...........575,000
6. Total .......................................................... $5,879,200

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 1, SCHAUMBURG OFFICE

13. For Contractual Services ..............................18,196,400
14. For Travel ..................................................280,000
15. For Commodities .........................................20,923,700
16. For Equipment .............................................2,770,600
17. For Equipment:
   Purchase of Cars and Trucks .......................10,262,900
18. For Telecommunications Services .................4,000,000
19. For Operation of Automotive Equipment ..........14,500,000
20. Total .......................................................... $70,933,600

Section 135. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 2, DIXON OFFICE

For Contractual Services ........................................4,722,100
For Travel ..........................................................60,000
For Commodities .....................................................7,304,000
For Equipment .........................................................1,243,600
For Equipment:
    Purchase of Cars and Trucks .................................3,065,600
For Telecommunications Services ......................... 271,700
For Operation of Automotive Equipment ...............5,750,000
Total ..............................................................$22,417,000

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 3, OTTAWA OFFICE

For Contractual Services ........................................4,778,900
For Travel ..........................................................50,000
For Commodities .....................................................6,426,500
For Equipment .........................................................1,243,600
For Equipment:
    Purchase of Cars and Trucks .................................2,696,800
For Telecommunications Services ......................... 270,000
For Operation of Automotive Equipment ............... 5,400,000
Total ............................................ $20,865,800

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

DISTRICT 4, PEORIA OFFICE

For Contractual Services ............................... 4,680,800
For Travel .................................................. 50,000
For Commodities ......................................... 4,048,400
For Equipment ......................................... 1,243,600
For Equipment:
Purchase of Cars and Trucks ......................... 3,262,800
For Telecommunications Services ................. 270,000
For Operation of Automotive Equipment .......... 5,300,000
Total ................................................. $18,855,600

Section 150. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

For Contractual Services ............................... 4,085,600
For Travel .................................................. 50,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Commodities</td>
<td>2,881,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,243,600</td>
</tr>
<tr>
<td>For Equipment:</td>
<td></td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>2,831,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>195,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>4,030,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$15,317,800</strong></td>
</tr>
</tbody>
</table>

Section 155. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

**DISTRICT 6, SPRINGFIELD OFFICE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>6,947,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>50,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>3,534,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,393,200</td>
</tr>
<tr>
<td>For Equipment:</td>
<td></td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>3,584,400</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>797,300</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>4,525,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$20,831,600</strong></td>
</tr>
</tbody>
</table>

Section 160. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the ordinary
and contingent expenses of the Department of Transportation:

DISTRICT 7, EFFINGHAM OFFICE

For Contractual Services ......................... 4,000,000
For Travel ........................................... 50,000
For Commodities .................................. 2,435,800
For Equipment .................................... 1,243,600
For Equipment:
Purchase of Cars and Trucks ..................... 1,980,500
For Telecommunications Services ............... 180,000
For Operation of Automotive Equipment ........ 4,000,000

Total $13,889,900

Section 165. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated from the Road Fund to meet the ordinary
and contingent expenses of the Department of Transportation:

DISTRICT 8, COLLINSVILLE OFFICE

For Contractual Services ......................... 8,285,900
For Travel ........................................... 80,000
For Commodities .................................. 3,530,300
For Equipment .................................... 1,779,000
For Equipment:
Purchase of Cars and Trucks ..................... 2,215,600
For Telecommunications Services ............... 530,000
Section 170. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT 9, CARBONDALE OFFICE</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,116,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>45,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,335,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,243,600</td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>2,249,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>150,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Total</td>
<td>$14,040,100</td>
</tr>
</tbody>
</table>

Section 175. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Transportation:

FOR AERONAUTICS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td></td>
</tr>
<tr>
<td>Payable from the Road Fund</td>
<td>2,256,600</td>
</tr>
</tbody>
</table>
Payable from Air Transportation Revolving Fund ...... 500,000
For Travel:
Payable from the Road Fund ......................... 80,000
For Commodities:
Payable from the Road Fund ......................... 245,000
Payable from Aeronautics Fund ..................... 299,500
For Equipment:
Payable from the Road Fund ......................... 80,000
For Telecommunications Services:
Payable from the Road Fund ......................... 100,000
For Operation of Automotive Equipment:
Payable from the Road Fund ......................... 62,000
Total ................................................. $3,623,100

LUMP SUMS
Section 180. The sum of $1,500,000, or so much thereof as
may be necessary, is appropriated from the Tax Recovery Fund
to the Department of Transportation for maintenance and repair
costs incurred on real property owned by the Department for
development of an airport in Will County, for applicable
refunds of security deposits to lessees, and for payments to
the Will County Treasurer in lieu of leasehold taxes lost due
to government ownership.

REFUNDS
Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds .................................................................500

FOR INTERMODAL PROJECT IMPLEMENTATION

Section 190. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Office of Intermodal Project Implementation:

For Contractual Services ........................................52,100
For Travel ..........................................................45,200
For Commodities ..................................................4,000
For Equipment ......................................................4,000
For Telecommunications ..........................50,000
For Operation of Automotive Equipment .................0
Total ..............................................................$155,300

LUMP SUMS

Section 195. The sum of $259,400, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for public transportation technical studies.
Section 200. The sum of $800,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 205. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of costs associated with Safety and Security Oversight as set forth in the federal transportation bill, as amended.

Section 210. The sum of $1,037,400, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the federal transportation bill, as amended.

GRANTS AND AWARDS

Section 215. The sum of $424,360,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation
Section 220. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 225. The sum of $91,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.
Section 230. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District ............. 40,213,900
Greater Peoria Mass Transit District (with Service to Pekin) ................................... 31,141,200
Rock Island County Metropolitan Mass Transit District ........................................... 25,356,400
Rockford Mass Transit District ....................... 21,046,200
Springfield Mass Transit District ..................... 20,466,900
Bloomington-Normal Public Transit System ........ 11,479,700
City of Decatur ........................................... 10,051,800
City of Quincy ............................................ 5,026,200
City of Galesburg ......................................... 2,285,200
Stateline Mass Transit District (with service to South Beloit) .............................. 536,000
City of Danville ........................................... 3,656,200
RIDES Mass Transit District (with service to Edgar and Clark counties) .............. 9,802,300
South Central Illinois Mass Transit District .... 7,639,600
River Valley Metro Mass Transit District .......... 6,744,400
Jackson County Mass Transit District ............... 623,200
<table>
<thead>
<tr>
<th></th>
<th>City of DeKalb</th>
<th>4,720,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>City of Macomb</td>
<td>3,154,800</td>
</tr>
<tr>
<td>3</td>
<td>Shawnee Mass Transit District</td>
<td>2,907,200</td>
</tr>
<tr>
<td>4</td>
<td>St. Clair County Transit District</td>
<td>74,858,500</td>
</tr>
<tr>
<td>5</td>
<td>West Central Mass Transit District</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(with service to Cass and Schuyler Counties)</td>
<td>1,707,400</td>
</tr>
<tr>
<td>7</td>
<td>Monroe-Randolph Transit District</td>
<td>1,298,400</td>
</tr>
<tr>
<td>8</td>
<td>Madison County Mass Transit District</td>
<td>29,828,000</td>
</tr>
<tr>
<td>9</td>
<td>Bond County</td>
<td>460,000</td>
</tr>
<tr>
<td>10</td>
<td>Bureau County (with service to Putnam County)</td>
<td>1,046,500</td>
</tr>
<tr>
<td>11</td>
<td>Coles County</td>
<td>703,700</td>
</tr>
<tr>
<td>12</td>
<td>City of Freeport/Stephenson County</td>
<td>1,226,000</td>
</tr>
<tr>
<td>13</td>
<td>Henry County</td>
<td>539,700</td>
</tr>
<tr>
<td>14</td>
<td>Jo Daviess County</td>
<td>738,900</td>
</tr>
<tr>
<td>15</td>
<td>Kankakee County</td>
<td>960,900</td>
</tr>
<tr>
<td>16</td>
<td>Peoria County</td>
<td>670,000</td>
</tr>
<tr>
<td>17</td>
<td>Piatt County</td>
<td>643,700</td>
</tr>
<tr>
<td>18</td>
<td>Shelby County with service to Christian County</td>
<td>1,275,500</td>
</tr>
<tr>
<td>19</td>
<td>Tazewell County</td>
<td>990,000</td>
</tr>
<tr>
<td>20</td>
<td>CRIS Rural Mass Transit District</td>
<td>990,100</td>
</tr>
<tr>
<td>21</td>
<td>Kendall County</td>
<td>2,299,100</td>
</tr>
<tr>
<td>22</td>
<td>McLean County</td>
<td>2,198,900</td>
</tr>
<tr>
<td>23</td>
<td>Woodford County</td>
<td>434,600</td>
</tr>
<tr>
<td>24</td>
<td>Lee and Ogle Counties</td>
<td>1,062,600</td>
</tr>
<tr>
<td>25</td>
<td>Whiteside County</td>
<td>877,000</td>
</tr>
<tr>
<td>County</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Champaign County</td>
<td>845,700</td>
<td></td>
</tr>
<tr>
<td>Boone County</td>
<td>177,100</td>
<td></td>
</tr>
<tr>
<td>DeKalb County</td>
<td>664,400</td>
<td></td>
</tr>
<tr>
<td>Grundy County</td>
<td>627,000</td>
<td></td>
</tr>
<tr>
<td>Warren County</td>
<td>247,900</td>
<td></td>
</tr>
<tr>
<td>Rock Island/Mercer Counties</td>
<td>407,400</td>
<td></td>
</tr>
<tr>
<td>Hancock County</td>
<td>257,000</td>
<td></td>
</tr>
<tr>
<td>Macoupin County</td>
<td>531,400</td>
<td></td>
</tr>
<tr>
<td>Fulton County</td>
<td>354,300</td>
<td></td>
</tr>
<tr>
<td>Effingham County</td>
<td>531,400</td>
<td></td>
</tr>
<tr>
<td>City of Ottawa (serving LaSalle County)</td>
<td>1,417,200</td>
<td></td>
</tr>
<tr>
<td>Carroll County</td>
<td>212,600</td>
<td></td>
</tr>
<tr>
<td>Logan County (with service to Mason County)</td>
<td>566,900</td>
<td></td>
</tr>
<tr>
<td>Sangamon County (with service to Menard County)</td>
<td>585,600</td>
<td></td>
</tr>
<tr>
<td>Jersey County with service to Greene &amp; Calhoun</td>
<td>399,300</td>
<td></td>
</tr>
<tr>
<td>Marshall County with service to Stark County</td>
<td>177,100</td>
<td></td>
</tr>
<tr>
<td>Douglas County</td>
<td>157,200</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$339,820,600</strong></td>
<td></td>
</tr>
</tbody>
</table>

Section 235. The sum of $1,808,600, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Sections 2-7 and 2-15 of the "Downstate Public Transportation Act", as amended (30 ILCS 740/2-7 and 740/2-15), including prior year costs.
Section 240. The sum of $52,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for funding the State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

Section 245. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .............................................1,631,800
For State Contributions to State Employees' Retirement System .............................................881,400
For State Contributions to Social Security ..........124,800
For Contractual Services .................................783,200
For Travel .........................................................71,900
For Commodities ..................................................210,900
1 For Printing ...........................................113,700
2 For Equipment ......................................204,000
3 Total ...........................................$4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII
of the Surface Transportation Assistance
Act of 1982, as amended, and other
federal highway safety initiatives
as provided by law ..................................37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ..............................101,900

FOR THE DEPARTMENT OF CORRECTIONS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ........................................175,000

FOR THE SECRETARY OF STATE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ........................................1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law ........................................150,000

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law .................................6,152,800

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives
as provided by law .................................405,300

FOR THE ADMINISTRATIVE OFFICE
OF THE ILLINOIS COURTS

For costs associated with implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law .................. $70,000

Total $12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for local highway safety grants to county and municipal governments, state and private universities and other private entities for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended, and Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended, and other federal highway safety initiatives as provided by law.

FOR COMMERCIAL MOTOR CARRIER SAFETY
Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended:

FOR THE DEPARTMENT OF TRANSPORTATION

For Personal Services .............................. 3,109,300
For State Contributions to State Employees' Retirement System ..................... 1,679,400
For State Contributions to Social Security ....... 237,900
For Contractual Services ......................... 677,600
For Travel ........................................... 154,900
For Commodities ................................. 68,000
For Printing ........................................ 10,500
For Equipment ................................... 50,000
For Equipment:
   Purchase of Cars and Trucks ................. 335,000
For Telecommunications Services .............. 72,600
For Operation of Automotive Equipment ....... 175,000
Total $6,570,200

FOR THE DEPARTMENT OF STATE POLICE

For costs associated with implementation of the Commercial Motor Vehicle Safety Program under provisions of
Title IV of the Surface Transportation Assistance Act of 1982, as amended.................10,665,100

Total $17,235,300

MOTOR FUEL TAX ADMINISTRATION

Section 260. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

<table>
<thead>
<tr>
<th>Operation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>9,657,700</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>5,216,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>734,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>2,712,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>819,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>82,600</td>
</tr>
<tr>
<td>For Commodities</td>
<td>14,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>36,300</td>
</tr>
<tr>
<td>For Equipment</td>
<td>7,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>24,500</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>6,700</td>
</tr>
</tbody>
</table>
Section 265. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

**DISTRIBUTIVE ITEMS**

For apportioning, allotting, and paying as provided by law:

- To Counties ........................................216,825,000
- To Municipalities .................................302,375,000
- To Counties for Distribution to Road Districts ................................98,300,000

Total .................................................$617,500,000

Section 270. The sum of $733,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for a grant to the Illinois Latino Family Commission for the costs associated with the assisting State agencies in developing programs, services, public policies and research strategies that will expand and enhance the social and economic well-being of Latino children and families.
Section 275. The sum of $17,570,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants to the Regional Transportation Authority intended to reimburse the Service Boards for providing reduced fares on mass transportation services for students, handicapped persons, and the elderly, to be allocated proportionally among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 280. The sum of $3,825,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 285. The sum of $4,569,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

Section 290. No contract shall be entered into or
obligation incurred or any expenditure made from an appropriation herein made in:
Section 220  SCIP Debt Service I
Section 225  SCIP Debt Service II
of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 51

DEPARTMENT OF TRANSPORTATION
FOR CENTRAL ADMINISTRATION AND PLANNING
LUMP SUMS
Section 5. The sum of $2,083,545, or so much thereof as may be necessary, and remains unexpended, at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 15 and Article 110, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with hazardous material abatement.

FOR HIGHWAY SAFETY PROGRAM
AWARDS AND GRANTS
Section 10. The sum of $23,891,641, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and
reappropriation heretofore made in Article 107, Section 190, and Article 110 Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Illinois Highway Safety Program local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 15. The sum of $518,994, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, less $418,994 to be lapsed, from the reappropriation heretofore made in Article 110, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 20. The sum of $8,532,393, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 95 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 alcohol) for local highway safety projects by county and municipal
governments, state and private universities and other private entities.

Section 25. The sum of $3,340,571, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 110, Section 100 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs (410) for local highway safety projects by county and municipal governments, state and private universities and other private entities.

FOR INTERMODAL PROJECT IMPLEMENTATION
LUMP SUMS

Section 30. The sum of $1,411,588, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 107, Section 205 and Article 110, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for public transportation technical studies.

Section 35. The sum of $7,930,051, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation and
reappropriation heretofore made in Article 107, Section 165 and
Article 108, Section 5 of Public Act 99-0524, as amended, is
appropriated from the Federal Mass Transit Trust Fund to the
Department of Transportation for federal reimbursement of costs
associated with safety and Security Oversight as set forth in
the federal transportation bill.

Section 40. The sum of $5,246,894, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation and
reappropriation heretofore made in Article 107, Section 210 and
Article 108, Section 10 of Public Act 99-0524, as amended, is
reappropriated from the Federal Mass Transit Trust Fund to the
Department of Transportation for federal reimbursement of
transit studies as provided by the federal transportation bill.

FOR EQUIPMENT

Section 45. The following named sums, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriations and
reappropriations heretofore made in Article 107, Sections 30,
80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
Section 110 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for equipment as follows:

<table>
<thead>
<tr>
<th>Location</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Offices, Administration</td>
<td>5,198,669</td>
</tr>
<tr>
<td>Central Offices, Division of</td>
<td>1,031,488</td>
</tr>
<tr>
<td>Highways</td>
<td></td>
</tr>
<tr>
<td>Day Labor</td>
<td>1,282,289</td>
</tr>
<tr>
<td>District 1, Schaumburg Office</td>
<td>4,537,673</td>
</tr>
<tr>
<td>District 2, Dixon Office</td>
<td>2,338,595</td>
</tr>
<tr>
<td>District 3, Ottawa Office</td>
<td>2,532,964</td>
</tr>
<tr>
<td>District 4, Peoria Office</td>
<td>2,353,228</td>
</tr>
<tr>
<td>District 5, Paris Office</td>
<td>2,164,856</td>
</tr>
<tr>
<td>District 6, Springfield Office</td>
<td>2,316,582</td>
</tr>
<tr>
<td>District 7, Effingham Office</td>
<td>2,500,016</td>
</tr>
<tr>
<td>District 8, Collinsville Office</td>
<td>3,194,661</td>
</tr>
<tr>
<td>District 9, Carbondale Office</td>
<td>2,450,847</td>
</tr>
</tbody>
</table>
Section 50. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2017, from the appropriations and reappropriations heretofore made in Article 107, Sections 30, 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article 110, Section 115 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the purchase of Cars and Trucks as follows:

Central Offices, Administration and Planning
For Purchase of Cars and Trucks .....................422,904

Day Labor
For Purchase of Cars and Trucks ...................1,689,000

District 1, Schaumburg Office
For Purchase of Cars and Trucks ....................20,203,400

District 2, Dixon Office
For Purchase of Cars and Trucks ....................6,385,049

District 3, Ottawa Office
For Purchase of Cars and Trucks ....................7,171,059

District 4, Peoria Office
For Purchase of Cars and Trucks .....................5,935,888

District 5, Paris Office
For Purchase of Cars and Trucks .....................4,419,266

District 6, Springfield Office
For Purchase of Cars and Trucks ....................... 8,427,659
District 7, Effingham Office
For Purchase of Cars and Trucks ....................... 4,210,259
District 8, Collinsville Office
For Purchase of Cars and Trucks ....................... 5,504,359
District 9, Carbondale Office
For Purchase of Cars and Trucks ....................... 3,186,225
Total
$67,555,068
Total, Article 51
$152,412,613

ARTICLE 52

Section 5. The amount of $1,391,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Labor Relations Board to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 53

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

OPERATIONS

ALL DIVISIONS
Payable from General Revenue Fund:

1. For Personal Services .............................................. \( 4,720,500 \)
2. For State Contributions to Social Security ........................ \( 331,500 \)
3. For Contractual Services ......................................... \( 319,300 \)
4. For Travel .......................................................... \( 57,000 \)
5. For Commodities .................................................. \( 9,500 \)
6. For Printing ......................................................... \( 1,800 \)
7. For Equipment ....................................................... \( 6,200 \)
8. For Electronic Data Processing ................................. \( 427,100 \)
9. For Telecommunications Services ............................ \( 23,200 \)
10. For Operation of Auto Equipment ............................... \( 7,600 \)
11. Total ........................................................................ \( 5,903,700 \)

Section 10. The amount of \( 338,400 \), or so much thereof as may be necessary, is appropriated from the Amusement Ride and Patron Safety Fund to the Department of Labor for operational expenses associated with the administration of The Amusement Ride and Attraction Safety Act.

Section 15. The amount of \( 623,100 \), or so much thereof as may be necessary, is appropriated from the Child Labor and Day and Temporary Labor Services Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Child Labor Law Act and the Day and
Section 20. The amount of $348,300, or so much thereof as may be necessary, is appropriated from the Employee Classification Fund to the Department of Labor for operational expenses associated with the administration of The Employee Classification Act.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Wage Theft Enforcement Fund to the Department of Labor for operational expenses associated with the administration of The Illinois Wage Payment and Collection Act.

Section 30. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

Section 35. The amount of $2,970,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for administrative and other expenses, for the Occupational Safety and Health
Administration Program, including refunds and prior year costs.

Section 40. The amount of $30,000, or so much thereof as necessary, is appropriated from the Federal Industrial Services Fund to the Department of Labor for contractual service expenses, for the Occupational Safety and Health Administration Program.

ARTICLE 54

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission:

GENERAL OFFICE

For Personal Services:
Regular Positions ................................. 8,248,100
Arbitrators ........................................... 3,938,600

For State Contributions to State
Employees' Retirement System ................. 4,455,000
For Arbitrators' Retirement System ............ 2,127,400
For State Contributions to Social Security ....... 934,700
For Group Insurance .............................. 3,552,000
For Contractual Services ......................... 1,784,100
For Travel .................................................. 320,000
For Commodities .............................................. 60,000
For Printing .................................................... 30,000
For Equipment .................................................. 30,000
For Telecommunications Services ....................... 85,000
For EDP .......................................................... 2,916,400
Total ............................................................ $28,872,300

Section 15. The amount of $2,041,500, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers’ compensation anti-fraud program administered by Illinois Workers’ Compensation Commission.

Section 20. The amount of $60,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers’ Compensation Act.
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Abraham Lincoln Presidential Library and Museum for ordinary and contingent expenses including grants:

Payable from the General Revenue Fund .............. 7,871,900
Payable from the Presidential Library and Museum Operating Fund ..................... 2,500,000

ARTICLE 56

OPERATIONAL EXPENSES

Section 5. In addition to other amounts appropriated, the amount of $9,917,700, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for operational expenses, awards, grants and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:
For ordinary and contingent expenses associated with general administration, grants and including prior year costs ....................... 11,000,000

Payable from the Intra-Agency Services Fund:

For overhead costs related to federal programs, including prior year costs .............. 19,209,200

Payable from the Build Illinois Bond Fund:

For ordinary and contingent expenses associated with the administration of the capital program, including prior year costs ....................... 2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For administrative expenses and grants for the tourism program, including prior year costs ......................... 4,200,000

For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs ...... 4,835,900

For advertising and promotion of Tourism throughout Illinois Under Subsection (2) of
Section 4a of the Illinois Promotion Act, and grants, including prior year costs ..........22,400,000

For Advertising and Promotion of Illinois Tourism in International Markets, including prior year costs ..............................................8,000,000

For Municipal Convention Center and Sports Facility Attraction Grants authorized by Public Act 99-0476 .................1,800,000

Total $41,235,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

Payable from the International Tourism Fund:
For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program Pursuant to 20 ILCS 605/605-707, including prior year costs .................................................5,000,000

Payable from the Tourism Promotion Fund:
For the Tourism Attraction Development Grant Program Pursuant to 20 ILCS 665/8a ..........1,400,000
For Purposes Pursuant to the Illinois Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private Sector ..................................................1,000,000
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,000 ...............................1,250,000
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for Counties over 1,000,000 ..............................750,000
For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, including prior year costs ............................150,000
Total $9,550,000

The Department, with the consent in writing from the Governor, may reappropriate not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 20 below, among the various purposes therein recommended.

Payable from Local Tourism Fund:
For Choose Chicago ..........................................................3,306,200
For grants to Convention and Tourism Bureaus Bureaus Outside of Chicago .........................15,061,800
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705
including prior year costs .................... 308,000

Total $18,676,000

For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau
Program pursuant to 20 ILCS 605/605-705
including prior year costs .................... 1,836,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF EMPLOYMENT AND TRAINING
GRANTS
Payable from the Federal Workforce Training Fund:
For Grants, Contracts and Administrative Expenses Associated with the Workforce Innovation and Opportunity Act and other Workforce training programs, including refunds and prior year costs .................... 275,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
GRANTS

Payable from the General Revenue Fund:
For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs ...........1,425,000
Total $1,425,000

Payable from the Small Business Environmental Assistance Fund:
For grants and administrative expenses of the Small Business Environmental Assistance Program, including prior year costs .........................500,000

Payable from the Workforce, Technology, and Economic Development Fund:
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, including prior year costs ...............2,000,000

Payable from the Commerce and Community Affairs Assistance Fund:
For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs ....................750,000

For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/
605-500, including prior year costs ............13,000,000
For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/605-30,
including prior year costs ......................3,000,000
Total                                          $16,750,000

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

  OFFICE OF BUSINESS DEVELOPMENT

    OPERATIONS

Payable from Economic Research and
Information Fund:
For Purposes Set Forth in
Section 605-20 of the Civil
Administrative Code of Illinois
(20 ILCS 605/605-20) .................................150,000
Payable from the Historic Property
Administrative Fund:
For Administrative Expenses in Accordance
with the Historic Tax Credit Program Pursuant
to 35 ILCS 5/221(b) .................................100,000

Section 40. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the purpose of Grants, Contracts, Administrative Expenses associated with DCEO Job Training Programs, including prior year costs: $4,275,000

For a grant associated with Job training to the Illinois Manufacturers’ Association, including prior year costs: $1,466,300

For a grant associated with Job training to the Chicago Federation of Labor, including prior year costs: $1,466,300

For a grant associated with Job training to the Illinois Manufacturing Excellence Center, including prior year costs: $977,500

For a grant associated with Job training to the Chicagoland Regional College Program, including prior year costs: $1,955,000

For a grant associated with job training to the New Start, Inc.
for basic nurse assistance training
program in Latino communities,
including prior year costs ...................... 733,100
For a grant associated with job training
to HACIA ........................................ 1,500,000
For grants associated with business and
community development ......................... 5,831,300
Payable from the State Small Business Credit
Initiative Fund:
For the Purpose of Contracts, Grants,
 Loans, Investments and Administrative
 Expenses in Accordance with the State
 Small Business Credit Initiative Program,
 including prior year costs ...................... 30,000,000
Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Contracts, Grants,
 Loans, Investments and Administrative
 Expenses in Accordance with the Provisions
 Of the Small Business Development Act
 Pursuant to 30 ILCS 750/9, including
 prior year costs ................................. 20,500,000
Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
 Investments in Accordance with the
 Provisions of the Small Business
Development Act .................................................300,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 10 of the Build Illinois Act .................500,000

Payable from the Public Infrastructure Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article 8 of the Build Illinois Act ....................2,250,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE
Payable from Tourism Promotion Fund:
For Administrative Expenses, Grants, and Contracts Associated with Advertising and Promotion, including prior year costs ........................................1,360,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of
Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International Tourism Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs

Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs

Payable from the Tourism Promotion Fund:
For Grants, Contracts, and Administrative Expenses associated with the Illinois Office of Trade and Investment, including prior year costs

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy
Assistance Fund:
For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended,
including refunds and prior year costs ...........165,000,000

Payable from Energy Administration Fund:
For Grants, Contracts and Administrative Expenses associated with DCEO Weatherization Programs, including refunds and prior year costs ..................25,000,000

Payable from Low Income Home Energy Assistance Block Grant Fund:
For Grants, Contracts and Administrative Expenses associated with the Low Income Home Energy Assistance Act of 1981, including refunds and prior year costs ..............330,000,000

Payable from the Community Services Block Grant Fund:
For Administrative Expenses and Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including refunds and prior year costs ...............60,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:
OFFICE OF COMMUNITY DEVELOPMENT

Payable from the Agricultural Premium Fund:
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University...........................160,000

Payable from the Community Development/Small Cities Block Grant Fund:
For Grants, Contracts and Administrative Expenses related to the Section 108 Loan Guarantee Program, including refunds and prior year costs .........................40,000,000
For Grants to Local Units of Government or Other Eligible Recipients and for contracts and administrative expenses, as Defined in the Community Development Act of 1974, or by U.S. HUD Notice approving Supplemental allocation For the Illinois CDBG Program, including refunds and prior year costs .................................100,000,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs, and for Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended,
for Illinois Cities with populations
under 50,000, including refunds,
and prior year costs .......................... 120,000,000
Payable from the General Revenue Fund:
For a grant to the Illinois African American
Family Commission for the costs associated
with assisting State agencies in developing
programs, services, public policies and
research strategies that will expand
and enhance the social and economic
well-being of African American children
and families ................................. 733,100
For grants, contracts, and administrative
expenses associated with the Northeast
DuPage Special Recreation Association .......... 244,400
For costs associated with the Education
and Work Center in Hanover Park ............... 225,000
Total ........................................ 261,362,500

ARTICLE 57

Section 5. In addition to any other sums appropriated, the
sum of $225,617,400, or so much thereof as may be necessary,
is appropriated from the Title III Social Security and
Employment Fund to the Department of Employment Security for
operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2018.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT
Payable from Title III Social Security and Employment Fund:
For expenses related to the
Development of Training Programs ..................100,000
For the expenses related to Employment Security Automation .......................7,000,000
For expenses related to a Benefit Information System Redefinition .................4,500,000
Total $11,600,000
Payable from the Unemployment Compensation Special Administration Fund:
For expenses related to Legal Assistance as required by law ......................2,000,000
For deposit into the Title III Social Security and Employment Fund .........................................................0
For Interest on Refunds of Erroneously Paid Contributions, Penalties and
Interest ........................................ 100,000
Total ........................................ $2,100,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT
Grants-In-Aid
Payable from Title III Social Security and Employment Fund:
For Tort Claims .................................. 675,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT
Grants-In-Aid
Payable from the Road Fund:
For benefits paid on the basis of wages paid for insured work for the Department of Transportation ................................. 4,000,000
Payable from Title III Social Security and Employment Fund ................................. 1,734,300
Payable from the General Revenue Fund..............21,000,000
Total
$26,734,300

ARTICLE 58

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE
Payable from Transportation Regulatory Fund:
For Personal Services ........................................68,800
For State Contributions to State Employees' Retirement System ..................37,200
For State Contributions to Social Security .............5,300
For Group Insurance ........................................29,000
For Contractual Services ................................1,000
For Travel .......................................................1,500
For Equipment .................................................500
For Telecommunications .................................4,000
For Operation of Auto Equipment .......................0
Total $147,300

Payable from Public Utility Fund:
For Personal Services ....................................795,000
For State Contributions to State
1 Employees' Retirement System .....................429,400
2 For State Contributions to Social Security ..........60,800
3 For Group Insurance ................................264,000
4 For Contractual Services .........................27,400
5 For Travel ......................................55,000
6 For Commodities ..................................1,000
7 For Equipment ....................................500
8 For Telecommunications ............................14,000
9 For Operation of Auto Equipment ...................500
10 Total .............................................$1,647,600

Section 5. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated from the
Public Utility Fund for the ordinary and contingent expenses
of the Illinois Commerce Commission.

PUBLIC UTILITIES

16 For Personal Services .............................12,797,900
17 For State Contributions to State
18 Employees' Retirement System ....................6,912,500
19 For State Contributions to Social Security ..........976,900
20 For Group Insurance ..............................3,382,200
21 For Contractual Services .........................1,752,400
22 For Travel ....................................95,000
23 For Commodities ................................24,000
24 For Printing .....................................22,000
SB0006 Enrolled -276- SDS100 00059 MRR 10059 b

For Equipment ........................................ 91,300
For Electronic Data Processing ..................... 758,200
For Telecommunications ............................... 450,000
For Operation of Auto Equipment ................... 50,000
For Refunds ........................................... 26,500
Total .................................................. $27,338,900

Section 10. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

Section 15. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Illinois Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services
mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION
For Personal Services .......................6,014,100
For State Contributions to State Employees' Retirement System .......................3,248,400
For State Contributions to Social Security ........455,800
For Group Insurance .......................1,652,100
For Contractual Services ....................950,300
For Travel ........................................80,000
For Commodities ..............................35,000
For Printing .................................54,000
For Equipment ................................114,800
For Electronic Data Processing ..............526,900
For Telecommunications .....................318,000
For Operation of Auto Equipment .............160,000
For Refunds .................................24,700
Total $13,634,100

Section 35. The sum of $4,240,000, or so much thereof as
may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 45. The sum of $4,400,000, or so much thereof as may be necessary, is appropriated from the Illinois Telecommunications Access Corporation Fund to the Illinois Commerce Commission for administrative costs and for distribution to the Illinois Telecommunications Access Corporation, as required in the Illinois Public Utilities Act, Section 13-703.

Section 50. No contract shall be entered into or obligation incurred or any expenditure made from the appropriation herein made in Section 40 of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 59

Section 1. The sum of $192,828,000, or so much thereof as may be necessary, is appropriated from the McCormick Place
Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 5. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Metropolitan Pier and Exposition Authority Incentive Fund for Fiscal Year 2018 for certified incentives paid to conventions, meetings and trade shows held at the McCormick Place Convention Center and Navy Pier complexes during Fiscal Year 2018.

Section 10. The sum of $14,200,000, or so much thereof as may be necessary, is appropriated to the Metropolitan Pier and Exposition Authority from the Chicago Travel Industry Promotion Fund for a grant to Choose Chicago.

ARTICLE 60

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State
Employees' Retirement System:

**SOCIAL SECURITY DIVISION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>54,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>4,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>16,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>1,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>100</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>300</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$77,200</strong></td>
</tr>
</tbody>
</table>

**CENTRAL OFFICE**

For Employee Retirement Contributions

Paid by Employer for Prior Fiscal Years ...............0

**ARTICLE 61**

Section 1. The sum of $1,104,971,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Employees' Retirement System of Illinois for the State's contribution, as provided by law.
Section 5. The sum of $146,766,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the Judges Retirement System of Illinois for the State's contribution, as provided by law.

Section 10. The sum of $26,679,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's contribution, as provided by law.

ARTICLE 62

Section 1. The sum of $1,372,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law.

Section 5. The sum of $215,000,000, or so much thereof as may be necessary, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

Section 10. The sum of $4,133,336, or so much thereof as
may be necessary, is appropriated from the Education Assistance Fund to the State Universities Retirement System for deposit into the Community College Health Insurance Security Fund for the State’s contributions, as required by law.

ARTICLE 63

Section 5. The sum of $4,500,000, or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

Section 10. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court Historic Preservation Fund.

ARTICLE 64

Section 5. The sum of $5,166,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Information System to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The following sum, or so much of that amount as may be necessary, is appropriated from the General Assembly
Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly .........................1,600,000

Section 15. The sum of $2,160,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Printing Unit to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 30. The sum of $2,581,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Legislative Reference Bureau to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 65

Section 1. The sum of $611,990, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Deaf and Hard of Hearing Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of $200,000, or so much thereof as may
be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 66

Section 1. The sum of $1,361,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 67

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Judicial Inquiry Board to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2018:

For Personal Services .................................................329,500
For State Contribution to State Employees’ Retirement System ..................................................0
For Retirement - Pension pick-up .................................12,500
For State Contribution to Social Security ............24,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Contractual Services</td>
</tr>
<tr>
<td>2</td>
<td>For Travel</td>
</tr>
<tr>
<td>3</td>
<td>For Commodities</td>
</tr>
<tr>
<td>4</td>
<td>For Printing</td>
</tr>
<tr>
<td>5</td>
<td>For Equipment</td>
</tr>
<tr>
<td>6</td>
<td>For EDP</td>
</tr>
<tr>
<td>7</td>
<td>For Telecommunications</td>
</tr>
<tr>
<td>8</td>
<td>For Operations of Auto Equipment</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
</tr>
</tbody>
</table>

**ARTICLE 68**

**Section 5.** In addition to other sums appropriated, the sum of $344,821,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Supreme Court for operational expenses, awards, grants, permanent improvements and probation reimbursements for the fiscal year ending June 30, 2018.

**Section 10.** The sum of $29,131,200, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

**Section 15.** The sum of $708,800, or so much thereof as may
be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 20. The sum of $1,032,500, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 25. The sum of $13,793,900, or so much thereof as may be necessary, is appropriated from the Supreme Court Special Purposes Fund to the Supreme Court for the oversight and management of electronic filing, case management systems, and committees and commissions of the Supreme Court.

ARTICLE 69

Section 5. The sum of $30,843,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for disbursement to the

Section 15. The sum of $1,000,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 20. The sum of $13,200,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 25. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The sum of $7,000,000, or so much thereof as
may be necessary, is appropriated from the Attorney General
Whistleblower Reward and Protection Fund to the Office of the
Attorney General for ordinary and contingent expenses,
including State law enforcement purposes.

Section 35. The sum of $14,300,000, or so much thereof as
may be necessary, is appropriated from the Attorney General's
State Projects and Court Ordered Distribution Fund to the
Attorney General for payment of interagency agreements, for
court-ordered distributions to third parties, and, subject to
pertinent court order, for performance of any function
pertaining to the exercise of the duties of the Attorney
General, including State law enforcement and public education.

Section 40. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
named in this Section, are appropriated to the Attorney General
to meet the ordinary and contingent expenses of the Attorney
General:

OPERATIONS
Payable from the Violent Crime Victims
Assistance Fund:
For Personal Services ..................1,794,500
For State Contribution to State Employees’
    Retirement System .....................969,300
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Contribution to Social Security</td>
<td>137,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>782,000</td>
</tr>
<tr>
<td>For Operational Expenses, Crime Victims Services Division</td>
<td>150,000</td>
</tr>
<tr>
<td>For Operational Expenses, Automated Victim Notification System</td>
<td>800,000</td>
</tr>
<tr>
<td>For Awards and Grants under the Violent Crime Victims Assistance Act</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>11,633,100</td>
</tr>
</tbody>
</table>

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 50. The sum of $500,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to victims of domestic violence who are married or formerly married or parties or former parties to a civil union related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.
Section 55. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers’ Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 60. The sum of $250,000, or so much thereof as maybe necessary, is appropriated from the Attorney General Sex Offender Awareness, Training, and Education Fund to the Office of the Attorney General to administer the I-SORT program and to alert and educate the public, victims, and witnesses of their rights under various victim notification laws and for training law enforcement agencies, State’s Attorneys, and medical providers regarding their legal duties concerning the prosecution and investigation of sex offenses.

Section 70. The sum of $1,400,000, or so much thereof as may be necessary, is appropriated from the Access to Justice Fund to the Office of the Attorney General for disbursement to

ARTICLE 70

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services ........................................ 8,222,000
For State Contributions to the State
  Employees' Retirement System .......................... 4,441,000
For State Contributions to Social Security ............ 629,000
For Group Insurance ......................................... 2,952,000
For Contractual Services ................................. 1,850,000
For Travel ..................................................... 125,000
For Commodities ............................................. 17,500
For Printing ................................................... 17,500
For Equipment ................................................ 47,500
For Electronic Data Processing .......................... 2,571,300
For Telecommunications Services ...................... 230,000
For Operation of Auto Equipment ....................... 5,000
For Refunds .................................................. 100,000
Total $21,207,800
Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of Get Covered Illinois.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services ........................................10,150,000
For State Contributions to the State Employees' Retirement System ....................5,482,000
For State Contributions to Social Security ............776,000
For Group Insurance .................................2,880,000
For Contractual Services .......................1,850,000
For Travel ........................................150,000
For Commodities ..................................17,500
For Printing ............................................................. 17,500
For Equipment .......................................................... 47,500
For Electronic Data Processing ................................. 1,391,300
For Telecommunications Services ......................... 215,000
For Operation of Auto Equipment ......................... 5,000
For Refunds ............................................................ 49,000

Total  ........................................................................... $23,030,800

Section 25. The sum of $250,000, or so much thereof as may
be necessary, is appropriated from the Insurance Financial
Regulation Fund to the Department of Insurance for costs and
expenses related to or in support of the agency’s operations.

Section 30. The sum of $100,000, or so much thereof as may
be necessary, is appropriated from the George Bailey Memorial
Fund to the Department of Insurance for grants and expenses
related to or in support of the George Bailey Memorial Program.

Section 35. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Public Pension
Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services ............................................. 962,000
For State Contributions to the State
Employees' Retirement System ....................... 520,000
For State Contributions to Social Security .......... 74,000
For Group Insurance ................................... 360,000
For Contractual Services .............................. 25,000
For Travel .............................................. 30,000
For Commodities ...................................... 2,500
For Printing ........................................... 2,500
For Equipment ........................................ 5,000
For Telecommunications Services .................... 2,500
Total  $1,983,500

Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Public Pension Regulation Fund to the Department of Insurance for costs and expenses related to or in support of the agency’s operations.

Section 45. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers’ Compensation Commission’s Anti-Fraud Program.

ARTICLE 71
Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services ........................................ 3,691,500
For State Contributions to the State Employees' Retirement System ....................... 1,993,900
For State Contributions to Social Security ............ 282,400
For Group Insurance ............................. 984,000
For Contractual Services ............................. 15,000
For Travel ........................................... 228,300
For Refunds ........................................... 3,400
Total $7,198,500

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services ............................. 2,175,700
For State Contributions to State Employees' Retirement System ....................... 1,175,200
For State Contributions to Social Security ............ 166,500
For Group Insurance ............................. 600,000
For Contractual Services ............................. 40,000
For Travel ...........................................240,700
For Refunds ................................................1,000
Total $4,399,100

Section 15. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Bank and Trust
Company Fund to the Department of Financial and Professional
Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services .................................9,288,400
For State Contribution to State Employees' Retirement System ...........5,017,000
For State Contributions to Social Security .............710,600
For Group Insurance .................................2,304,000
For Contractual Services .............................230,000
For Travel .............................................1,008,400
For Refunds ...........................................2,900
For Operational Expenses of the Division of Banking .................250,000
For Corporate Fiduciary Receivership ..................235,000
Total $19,046,300

Section 20. The following named amounts, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWBROKER REGULATION

For Personal Services ...............................................108,000
For State Contributions to State Employees' Retirement System .........................58,400
For State Contributions to Social Security ..........8,300
For Group Insurance ..................................................24,000
For Contractual Services ...........................................2,000
For Travel ..............................................................5,000
For Refunds .............................................................1,000
Total $206,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services .................................1,899,700
For State Contributions to State Employees' Retirement System .........................1,026,100
For State Contributions to Social Security .........145,400
For Group Insurance ...........................................552,000
For Contractual Services ..................60,000
For Travel ...........................................60,000
For Refunds ...........................................4,900
Total $3,748,100

Section 30. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Savings Bank Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT
For Personal Services .........................3,354,300
For State Contributions to State
    Employees' Retirement System .................1,811,800
For State Contributions to Social Security .......256,700
For Group Insurance ...............................936,000
Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

**APPRaisal LICENSING**

1. For Personal Services ........................................... $382,900
2. For State Contributions to State Employees' Retirement System .................. $206,900
3. For State Contributions to Social Security ...................... $29,300
4. For Group Insurance ................................................ $120,000
5. For Contractual Services ........................................... $20,000
6. For Travel .......................................................... $11,000
7. For forwarding real estate appraisal fees to the federal government ........ $330,000
8. For Refunds ......................................................... $2,900
9. Total ................................................................. $1,103,000
Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services ........................................... 53,400
For State Contributions to State Employees' Retirement System .................. 28,900
For State Contributions to Social Security ............... 4,100
For Group Insurance ................................................ 24,000
For Contractual Services ................................. 3,000
For Travel ......................................................... 2,000
For Refunds ...................................................... 1,000

Total ............................................................... $116,400

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services ........................................... 1,965,300
For State Contributions to State Employees' Retirement System .................. 1,061,600
For State Contributions to Social Security ............... 150,400
For Group Insurance ................................................ 624,000
For Contractual Services ................................. 150,000
For Travel ......................................................... 25,000
Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

- For Personal Services: $606,000
- For State Contributions to State Employees' Retirement System: $327,400
- For State Contributions to Social Security: $46,400
- For Group Insurance: $192,000
- For Contractual Services: $80,000
- For Travel: $9,600
- For Refunds: $2,400

Total: $1,263,800

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

- For Personal Services: $2,110,500
- For State Contributions to State Employees' Retirement System: $1,140,000
- For State Contributions to Social Security: $161,500
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>600,000</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>300,000</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>4</td>
<td>For Refunds</td>
<td>25,000</td>
</tr>
<tr>
<td>5</td>
<td><strong>Total</strong></td>
<td><strong>$4,357,000</strong></td>
</tr>
</tbody>
</table>

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Board Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>For Personal Services</td>
<td>130,600</td>
</tr>
<tr>
<td>11</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>70,600</td>
</tr>
<tr>
<td>13</td>
<td>For State Contributions to Social Security</td>
<td>10,000</td>
</tr>
<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>48,000</td>
</tr>
<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>60,000</td>
</tr>
<tr>
<td>16</td>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>17</td>
<td>For Refunds</td>
<td>2,400</td>
</tr>
<tr>
<td>18</td>
<td><strong>Total</strong></td>
<td><strong>$326,600</strong></td>
</tr>
</tbody>
</table>

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>For Personal Services</td>
<td>482,800</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>$260,800</td>
</tr>
<tr>
<td>2</td>
<td>For State Contributions to Social Security</td>
<td>$37,000</td>
</tr>
<tr>
<td>3</td>
<td>For Group Insurance</td>
<td>$168,000</td>
</tr>
<tr>
<td>4</td>
<td>For Contractual Services</td>
<td>$70,000</td>
</tr>
<tr>
<td>5</td>
<td>For Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>6</td>
<td>For Refunds</td>
<td>$2,400</td>
</tr>
<tr>
<td>7</td>
<td>Total</td>
<td>$1,031,000</td>
</tr>
</tbody>
</table>

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>For Personal Services</td>
<td>$860,500</td>
</tr>
<tr>
<td>14</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$464,800</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to Social Security</td>
<td>$65,900</td>
</tr>
<tr>
<td>16</td>
<td>For Group Insurance</td>
<td>$216,000</td>
</tr>
<tr>
<td>17</td>
<td>For Contractual Services</td>
<td>$112,500</td>
</tr>
<tr>
<td>18</td>
<td>For Travel</td>
<td>$10,000</td>
</tr>
<tr>
<td>19</td>
<td>For Refunds</td>
<td>$11,600</td>
</tr>
<tr>
<td>20</td>
<td>Total</td>
<td>$1,741,300</td>
</tr>
</tbody>
</table>

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the
Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services ........................................... 2,000
For Travel .............................................................. 2,000
For Refunds ......................................................... 1,000
Total $5,000

Section 85. The sum of $650,000, or so much thereof as may be necessary, is appropriated from the Registered Certified Public Accountants’ Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services .................................................... 979,800
For State Contributions to State Employees' Retirement System .................... 529,300
For State Contributions to Social Security ............ 75,000
For Group Insurance .......................... 288,000
For Contractual Services .................... 127,100
For Travel ......................................................... 12,000
For Refunds ......................................................... 9,700
Section 95. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 100. The sum of $300, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for all costs associated with conducting covert activities, including equipment and other operational expenses.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services .................................................9,568,100
For State Contributions to State Employees' Retirement System ......................5,168,100
For State Contributions to Social Security ..........732,000
For Group Insurance ..........................3,000,000
For Contractual Services .........................8,492,700
For Travel .........................................................60,000

Total $2,020,900
For Commodities ................................................. 60,000
For Printing ....................................................... 20,000
For Equipment .................................................... 20,000
For Electronic Data Processing ................................. 0
For Telecommunications Services ......................... 577,600
For Operation of Auto Equipment ......................... 50,000
For Ordinary and Contingent Expenses
  of the Department .............................................. 7,286,800
Total .......................................................... $35,035,300

Section 110. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Cemetery Oversight Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Cemetery Oversight Act.

Section 115. The sum of $393,700, or so much thereof as may be necessary, is appropriated from the Community Association Manager Licensing and Disciplinary Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Community Association Manager Licensing and Disciplinary Act.

Section 120. The sum of $19,000, or so much thereof as may be necessary, is appropriated to the Department of Financial
and Professional Regulation from the Real Estate Research and Education Fund for costs associated with the operation of the Office of Real Estate Research at the University of Illinois.

Section 125. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

Section 130. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Compassionate Use of Medical Cannabis Fund to the Department of Financial and Professional Regulation for all costs associated with operational expenses of the department in relation to the regulation of medical marijuana.

ARTICLE 72

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:
For Regular Positions ........................................... 5,551,000
For Employee Contribution to Retirement System by Employer ............................................. 0
For State Contribution to Social Security ............ 425,000
For Contractual Services ...................................... 636,000
For Travel ............................................................ 0
For Commodities .................................................. 20,000
For Printing ......................................................... 20,000
For Equipment ...................................................... 25,000
For Electronic Data Processing ......................... 50,000
For Telecommunications ...................................... 75,000
For Operation of Auto Equipment ....................... 5,000
Total ............................................................... $6,807,000

Section 10. The sum of $25,398,600, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for administrative and operations expenses and audits, studies, investigations, and expenses related to actuarial services.

ARTICLE 73

Section 5. The sum of $58,426,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for ordinary
and contingent expenses that includes the State Government Suggestion Award Board, Vito Marzullo’s Internship Program, Upward Mobility Program, and administrative hearings.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For payment of claims, including prior years claims, under the Representation and Indemnification in Civil Lawsuits Act .............................1,145,300

For auto liability, adjusting and Administration of claims, loss control and prevention services, and auto liability claims, including prior years claims .............................................1,360,300

For Awards to Employees and Expenses of the Employee Suggestion Board .................................0

For Wage Claims ....................................................2,000,000

For Governor's and Vito Marzullo's Internship programs .................................................................0

For Nurses’ Tuition .....................................................85,000

For the Upward Mobility Program ..............................0
1 Total $4,590,600
2 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
3 For Personal Services ........................................700,000
4 For State Contributions to State
5   Employees' Retirement System ..............................400,000
6 For State Contributions to Social Security ........................50,000
7 For Group Insurance ........................................300,000
8 For Contractual Services ....................................70,500
9 For Travel .....................................................9,000
10 For Commodities .............................................1,000
11 For Printing ...................................................1,000
12 For Electronic Data Processing ...............................104,500
13 For Telecommunications ......................................9,500
14 For Equipment ...............................................1,000
15 Total $1,646,500
16 PAYABLE FROM PROFESSIONAL SERVICES FUND
17 For Professional Services including
18   Administrative and Related Costs ....................45,000,000
19
20 Section 25. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named are appropriated to the Department of Central
23 Management Services:
24
25 BUREAU OF BENEFITS
PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
For administrative costs and claims of any state agency or university employee..........................140,891,000

Expenditures from appropriations for treatment and expense may be made after the Department of Central Management Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION PLAN FUND
For expenses related to the administration of the State Employees' Deferred Compensation Plan.............................1,600,000

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
For Personal Services..........................21,173,100
For State Contributions to State
1 Employees’ Retirement System ......................9,845,400
2 For State Contributions to Social Security ..........1,619,600
3 For Group Insurance ..............................6,089,600
4 For Contractual Services ..........................168,730,400
5 For Travel ..........................................38,700
6 For Commodities .................................397,900
7 For Printing .........................................100
8 For Equipment .......................................65,200
9 For Electronic Data Processing ......................622,900
10 For Telecommunications ............................273,500
11 For Operation of Auto Equipment .................149,000
12 For Lump Sums ....................................45,514,000
13 Total ..............................................$254,519,400

Section 55. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated for the
objects and purposes hereinafter named to the Department of
Central Management Services:

BUREAU OF AGENCY SERVICES

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services ..............................11,575,600
For State Contributions to State
Employees’ Retirement System .....................5,278,300
For State Contributions to Social Security ..........885,600
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Group Insurance</td>
<td>4,060,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,350,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>20,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>85,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>15,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>12,946,500</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>372,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>160,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>34,158,700</td>
</tr>
<tr>
<td>For Refunds</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$71,908,200</strong></td>
</tr>
</tbody>
</table>

**PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>287,100</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>133,600</td>
</tr>
</tbody>
</table>
| For State Contributions to Social Security |          | 22,000
| For Group Insurance                      | 96,000      |
| For Contractual Services                 | 10,000      |
| For Travel                               | 5,000       |
| For Commodities                          | 2,500       |
| For Printing                             | 2,500       |
| For Equipment                            | 500         |
| For Electronic Data Processing           | 6,000       |
| For Telecommunications                   | 5,000       |
ARTICLE 74

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

PAYABLE FROM GENERAL REVENUE FUND

For Group Insurance .......................... 1,858,000,000

PAYABLE FROM ROAD FUND

For Group Insurance .......................... 124,992,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For Life Insurance Coverage as Elected by Members Per the State Employees Group Insurance Act of 1971 .......................... 105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For provisions of Health Care Coverage as Elected by Eligible Members Per the State Employees Group Insurance Act
ARTICLE 75

Section 5. The sum of 300,000,000, or so much thereof as may be necessary, is appropriated from the Technology Management Revolving Fund to the Department of Innovation and Technology for administrative program expenses.

ARTICLE 76

Section 1. The sum of $416,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Civil Service Commission to meet its operational expenses for the fiscal year ending June 30, 2018.

ARTICLE 77

Section 5. The amount of $1,311,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Governor’s Office of Management and Budget to meet its operational expenses for the fiscal year ending June 30, 2018.

Section 10. The amount of $1,590,000, or so much thereof
as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $650,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of $480,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,500,000, or so much thereof as
may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. The sum of $4,000,000, or so much thereof as may be necessary, is appropriated from the Grant Accountability and Transparency Fund to the Governor’s Office of Management and Budget for costs in support of the implementation and administration of the Grant Accountability and Transparency Act and the Budgeting for Results initiative.

ARTICLE 78

Section 5. The amount of $1,231,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Lieutenant Governor to meet its operational expenses for the fiscal year beginning July 1, 2017.

Section 10. The amount of $47,500, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of the Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants
or administrative expenses.

ARTICLE 79

Section 5. The sum of $4,869,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2018.

Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 80

Section 1. The sum of $452,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.

ARTICLE 81
Section 1. The sum of $260,688,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for operational expenses for the fiscal year ending June 30 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Attorney General Representation
on Child Welfare Litigation Issues .....................463,300

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds
for Child Welfare Improvements .....................1,389,100

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For AFCARS/SACWIS Information System ............26,571,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

REGULATION AND QUALITY CONTROL

PAYABLE FROM GENERAL REVENUE FUND
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**CHILD WELFARE**

PAYABLE FROM GENERAL REVENUE FUND

For Targeted Case Management ..................... 9,684,800

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Independent Living Initiative ................. 9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects ............... 1,299,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**CHILD PROTECTION**

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .......... 9,695,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**BUDGET, LEGAL AND COMPLIANCE**

PAYABLE FROM GENERAL REVENUE FUND
1 For Refunds ........................................11,200
2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
3 For Title IV-E Reimbursement
4 Enhancement ........................................4,228,800
5 For SSI Reimbursement ...............................1,513,300
6 Total ................................................5,742,100

Section 30. The following named amounts, or so much thereof
as may be necessary, respectively, for payments for care of
children served by the Department of Children and Family
Services:

   GRANTS-IN-AID
   REGIONAL OFFICES
   PAYABLE FROM GENERAL REVENUE FUND

14 For Foster Homes and Specialized
   Foster Care and Prevention .......................195,614,900
15 For Counseling and Auxiliary Services ............8,505,100
16 For Institution and Group Home Care and
   Prevention ..........................................134,166,700
17 For Services Associated with the Foster
   Care Initiative .....................................6,139,900
18 For Purchase of Adoption and
   Guardianship Services .............................108,006,800
19 For Health Care Network ..........................1,624,500
20 For Cash Assistance and Housing
Locator Service to Families in the Class Defined in the Norman Consent Order ........ 1,313,700
For Youth in Transition Program ......................... 866,800
For MCO Technical Assistance and Program Development .............................. 1,376,100
For Pre Admission/Post Discharge Psychiatric Screening .......................... 2,935,900
For Assisting in the Development of Children's Advocacy Centers ............... 1,898,600
For Family Preservation Services ...................... 2,143,100
Total $464,592,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .................. 147,551,200
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order .............................. 2,071,300
For Counseling and Auxiliary Services ............. 10,547,200
For Institution and Group Home Care and Prevention .......................... 69,811,800
For Assisting in the development of Children's Advocacy Centers ............... 1,398,200
For Psychological Assessments Including Operations and
Administrative Expenses ........................................ 3,010,100
For Children's Personal and Physical Maintenance .......................... 2,856,100
For Services Associated with the Foster Care Initiative .................... 1,477,100
For Purchase of Adoption and Guardianship Services ....................... 59,263,300
For Family Preservation Services ................................. 25,098,700
For Family Centered Services Initiative .......................... 16,489,700
For Health Care Network .............................................. 2,361,400
Total $341,936,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program ................... 1,212,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION
PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance
Day Care ..........................................................23,786,900

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .................................300,000

Section 45. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Tort Claims .................................................2,800,000

For all expenditures related to the
collection and distribution of Title
IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Program.......3,000,000

Section 50. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Children and Family Services for:

GRANTS-IN-AID

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN’S SERVICES FUND

For Foster Care and Adoptive Care Training .......10,237,000
ARTICLE 82

Section 1. The sum of $8,594,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

- For Personal Services ................................................2,377,600
- For State Contributions to State Employees' Retirement System ..................1,284,200
- For State Contributions to Social Security ..........181,900
- For Group Insurance ....................................................464,000
- For Contractual Services ..........................177,000
- For Travel .................................................................37,000
- For Commodities .................................................6,800
Section 15. The sum of $929,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 20. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of filing expenses associated with the Department of Human Rights.

ARTICLE 83

Section 5. The sum of $1,770,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for operational expenses of the Commission.
Section 10. The sum of $294,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Human Rights Commission for the Illinois Torture Inquiry Relief Commission.

ARTICLE 84

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Fund:

- For Personal Services .............................................842,200
- For State Contributions to the State Employees' Retirement System ......................454,900
- For State Contributions to Social Security .............................................64,400
- For Group Insurance .............................................276,000
- For Contractual Services .................................469,700
- For Travel ...........................................................43,000
- For Commodities ..................................................30,000
- For Printing ..........................................................37,500
- For Equipment ......................................................15,000
Section 5. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 85

Section 1. The sum of $9,041,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for operational expenses of the fiscal year ending June 30, 2018.

Section 5. The sum of $2,177,400, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 86
Section 1-5. The sum of $21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

Section 1-10. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 1-15. The sum of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 87

Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2018:

For Personal Services and Related Lines:

- Official Court Reporting .................................................0

For Employee Retirement Contributions

- Paid by the Employer .......................................................0

For State Contributions to the State
Employees’ Retirement System .............................................0
For State Contributions to Social Security ........................................0
For Travel:
   For Official Court Reporting .............................................0
For Contractual Services .........................................................0
For Commodities .................................................................0
For Printing .................................................................0
For Equipment .................................................................0
For Telecommunications .........................................................0
For Electronic Data Processing .............................................0
Total .................................................................0

Section 5-10. The sum of $0, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

Section 5-11. The sum of $85,829,700, or so much thereof as may be necessary, is appropriated from the Personal Property Tax Replacement Fund to the State Comptroller for ordinary and contingent expenses associated with the payment to official Court reporters pursuant to law.
Section 15-5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

For the Governor ...........................................177,500  
For the Lieutenant Governor ............................135,700  
For the Secretary of State ...............................156,600  
For the Attorney General ................................156,600  
For the Comptroller .......................................135,700  
For the State Treasurer .................................135,700  
Total .........................................................$897,800

Section 15-10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

From General Revenue Fund:

Department on Aging
   For the Director ...........................................115,700  
Department of Agriculture
   For the Director ...........................................0  
   For the Assistant Director ..............................0
<table>
<thead>
<tr>
<th>Department of Central Management Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Director...........................................142,400</td>
<td></td>
</tr>
<tr>
<td>For 2 Assistant Directors.........................242,100</td>
<td></td>
</tr>
<tr>
<td>Department of Children and Family Services</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................0</td>
<td></td>
</tr>
<tr>
<td>Department of Corrections</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................150,300</td>
<td></td>
</tr>
<tr>
<td>For the Assistant Director.........................127,800</td>
<td></td>
</tr>
<tr>
<td>Department of Commerce and Economic Opportunity</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................142,400</td>
<td></td>
</tr>
<tr>
<td>For the Assistant Director.........................121,100</td>
<td></td>
</tr>
<tr>
<td>Environmental Protection Agency</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................133,300</td>
<td></td>
</tr>
<tr>
<td>Department of Financial and Professional</td>
<td></td>
</tr>
<tr>
<td>Regulation</td>
<td></td>
</tr>
<tr>
<td>For the Secretary...........................................0</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................0</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................0</td>
<td></td>
</tr>
<tr>
<td>Department of Human Services</td>
<td></td>
</tr>
<tr>
<td>For the Secretary...........................................150,300</td>
<td></td>
</tr>
<tr>
<td>For 2 Assistant Secretaries.........................255,500</td>
<td></td>
</tr>
<tr>
<td>Department of Insurance</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................0</td>
<td></td>
</tr>
<tr>
<td>Department of Juvenile Justice</td>
<td></td>
</tr>
<tr>
<td>For the Director...........................................120,400</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Department of Labor</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>For the Director ........................................124,100</td>
</tr>
<tr>
<td>2</td>
<td>For the Assistant Director .........................113,200</td>
</tr>
<tr>
<td>3</td>
<td>For the Chief Factory Inspector ....................52,200</td>
</tr>
<tr>
<td>4</td>
<td>For the Superintendent of Safety Inspection</td>
</tr>
<tr>
<td>5</td>
<td>and Education .............................................57,400</td>
</tr>
<tr>
<td>6</td>
<td>Department of State Police</td>
</tr>
<tr>
<td>7</td>
<td>For the Director ........................................132,600</td>
</tr>
<tr>
<td>8</td>
<td>For the Assistant Director .........................113,200</td>
</tr>
<tr>
<td>9</td>
<td>Department of Military Affairs</td>
</tr>
<tr>
<td>10</td>
<td>For the Adjutant General ............................115,700</td>
</tr>
<tr>
<td>11</td>
<td>For two Chief Assistants to the Adjutant General</td>
</tr>
<tr>
<td>12</td>
<td>.........................................................197,100</td>
</tr>
<tr>
<td>13</td>
<td>Department of Lottery</td>
</tr>
<tr>
<td>14</td>
<td>For the Superintendent ..............................0</td>
</tr>
<tr>
<td>15</td>
<td>Department of Natural Resources</td>
</tr>
<tr>
<td>16</td>
<td>For the Director ........................................0</td>
</tr>
<tr>
<td>17</td>
<td>For the Assistant Director .........................0</td>
</tr>
<tr>
<td>18</td>
<td>For six Mine Officers ................................94,000</td>
</tr>
<tr>
<td>19</td>
<td>For four Miners' Examining Officers ..............51,700</td>
</tr>
<tr>
<td>20</td>
<td>Illinois Labor Relations Board</td>
</tr>
<tr>
<td>21</td>
<td>For the Chairman .......................................104,400</td>
</tr>
<tr>
<td>22</td>
<td>For four State Labor Relations Board</td>
</tr>
<tr>
<td>23</td>
<td>members ..................................................375,800</td>
</tr>
<tr>
<td>24</td>
<td>For two Local Labor Relations Board</td>
</tr>
<tr>
<td>No.</td>
<td>Agency Name</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Members</td>
</tr>
<tr>
<td>2</td>
<td>For the Local Labor Relations Board Chairman</td>
</tr>
<tr>
<td>3</td>
<td>Department of Healthcare and Family Services</td>
</tr>
<tr>
<td>4</td>
<td>For the Director</td>
</tr>
<tr>
<td>5</td>
<td>For the Assistant Director</td>
</tr>
<tr>
<td>6</td>
<td>Department of Public Health</td>
</tr>
<tr>
<td>7</td>
<td>For the Director</td>
</tr>
<tr>
<td>8</td>
<td>For the Assistant Director</td>
</tr>
<tr>
<td>9</td>
<td>Department of Revenue</td>
</tr>
<tr>
<td>10</td>
<td>For the Director</td>
</tr>
<tr>
<td>11</td>
<td>For the Assistant Director</td>
</tr>
<tr>
<td>12</td>
<td>Property Tax Appeal Board</td>
</tr>
<tr>
<td>13</td>
<td>For the Chairman</td>
</tr>
<tr>
<td>14</td>
<td>For four members</td>
</tr>
<tr>
<td>15</td>
<td>Department of Veterans' Affairs</td>
</tr>
<tr>
<td>16</td>
<td>For the Director</td>
</tr>
<tr>
<td>17</td>
<td>For the Assistant Director</td>
</tr>
<tr>
<td>18</td>
<td>Civil Service Commission</td>
</tr>
<tr>
<td>19</td>
<td>For the Chairman</td>
</tr>
<tr>
<td>20</td>
<td>For four members</td>
</tr>
<tr>
<td>21</td>
<td>Commerce Commission</td>
</tr>
<tr>
<td>22</td>
<td>For the Chairman</td>
</tr>
<tr>
<td>23</td>
<td>For four members</td>
</tr>
<tr>
<td>24</td>
<td>Court of Claims</td>
</tr>
<tr>
<td>25</td>
<td>For the Chief Judge</td>
</tr>
</tbody>
</table>
For the six Judges ........................................ 359,600

State Board of Elections

For the Chairman ........................................ 58,500
For the Vice-Chairman ................................. 48,100
For six members ......................................... 225,500

Illinois Emergency Management Agency

For the Director ........................................ 0
For the Assistant Director ............................ 0

Department of Human Rights

For the Director ........................................ 115,700

Human Rights Commission

For the Chairman ........................................ 52,200
For twelve members .................................... 563,600

Illinois Workers’ Compensation Commission

For the Chairman ........................................ 0
For nine members ........................................ 0

Liquor Control Commission

For the Chairman ........................................ 39,000
For six members .......................................... 204,400
For the Secretary ....................................... 37,600
For the Chairman and one member as
designated by law, $200 per diem
for work on a license appeal
commission ........................................... 55,000

Executive Ethics Commission
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For nine members</td>
<td>$338,200</td>
</tr>
<tr>
<td>2</td>
<td>Illinois Power Agency</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For the Director</td>
<td>$0</td>
</tr>
<tr>
<td>4</td>
<td>Pollution Control Board</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For the Chairman</td>
<td>$121,100</td>
</tr>
<tr>
<td>6</td>
<td>For four members</td>
<td>$468,200</td>
</tr>
<tr>
<td>7</td>
<td>Prisoner Review Board</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the Chairman</td>
<td>$95,900</td>
</tr>
<tr>
<td>9</td>
<td>For fourteen members of the Prisoner Review Board</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Secretary of State Merit Commission</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For the Chairman</td>
<td>$0</td>
</tr>
<tr>
<td>12</td>
<td>For four members</td>
<td>$51,700</td>
</tr>
<tr>
<td>13</td>
<td>Educational Labor Relations Board</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the Chairman</td>
<td>$104,400</td>
</tr>
<tr>
<td>15</td>
<td>For four members</td>
<td>$375,800</td>
</tr>
<tr>
<td>16</td>
<td>Department of State Police</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For five members of the State Police</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Merit Board, $237 per diem, whichever is applicable in accordance with law</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>for a maximum of 100 days each</td>
<td>$118,500</td>
</tr>
<tr>
<td>20</td>
<td>Department of Transportation</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>For the Secretary</td>
<td>$0</td>
</tr>
<tr>
<td>22</td>
<td>For the Assistant Secretary</td>
<td>$0</td>
</tr>
</tbody>
</table>
### Section 15-15

The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain officers of the Legislative Branch of the State Government, at the various rates prescribed by law:

<table>
<thead>
<tr>
<th>Office of Small Business Utility Advocate</th>
<th>$10,242,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the small business utility advocate</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$10,242,100</td>
</tr>
</tbody>
</table>

**Office of Auditor General**

<table>
<thead>
<tr>
<th>For the Auditor General</th>
<th>$149,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>For two Deputy Auditor Generals</td>
<td>$246,400</td>
</tr>
<tr>
<td>Total</td>
<td>$395,500</td>
</tr>
</tbody>
</table>

**Officers and Members of General Assembly**

<table>
<thead>
<tr>
<th>For salaries of the 118 members of the House of Representatives at a base salary of $67,836</th>
<th>$7,766,100</th>
</tr>
</thead>
<tbody>
<tr>
<td>For salaries of the 59 members of the Senate at a base salary of $67,836</td>
<td>$3,947,800</td>
</tr>
<tr>
<td>Total</td>
<td>$11,713,900</td>
</tr>
</tbody>
</table>

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:

**For the Speaker of the House,**

**the President of the Senate and**
Minority Leaders of both Chambers ..................104,900
For the Majority Leader of the House .................22,200
For the eleven assistant majority and
minority leaders in the Senate .......................216,800
For the twelve assistant majority
and minority leaders in the House ...................206,900
For the majority and minority
caucus chairmen in the Senate ......................39,500
For the majority and minority
caucus chairmen in the House ......................34,500
For the two Deputy Majority and the two
Deputy Minority leaders in the House ...............75,600
For chairmen and minority spokesmen of
standing committees in the Senate
except the Committee on Assignments ..............578,300
For chairmen and minority
spokesmen of standing and select
committees in the House .........................1,177,200
Total $2,455,900
For per diem allowances for the
members of the Senate, as
provided by law ....................................400,000
For per diem allowances for the
members of the House, as
provided by law ....................................800,000
For mileage for all members of the
General Assembly, as provided by law ..................450,000

Total ...........................................$1,650,000

Section 15-20. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
State Comptroller to pay certain appointed officers of the
Executive Branch of the State Government, at the various rates
prescribed by law:

Department of Agriculture
For the Director
From Weights and Measures Fund ....................133,300
For the Assistant Director
From Weights and Measures Fund ....................113,200
Department of Children and Family Services
For the Director
From DCFS Children’s Services Fund ...............150,300
Illinois Emergency Management Agency
For the Director
From Nuclear Safety Emergency
Preparedness Fund ................................129,000
For the Assistant Director
From Radiation Protection Fund ....................115,700
Department of Financial and Professional Regulation
From the Professions Indirect Cost Fund:
1. For the Secretary .................................................. 135,100
2. For the Director .................................................... 115,700
3. For the Director .................................................... 124,100

From the Real Estate License Administration Fund:
4. For the Director .................................................... 124,100

Illinois Power Agency

5. For the Director

From the Illinois Power Agency Operations Fund .... 103,800

Department of Insurance

6. For the Director

From Insurance Producer Administration Fund ....... 135,100

Department of Lottery

7. For the Superintendent

From State Lottery Fund ................................. 142,000

Department of Natural Resources

Payable from Park and Conservation Fund:
8. For the Director .................................................. 133,300
9. For the Assistant Director .................................. 124,600

Payable from Coal Mining Regulatory Fund:
10. For six Mine Officers ................................. 0
11. For four Miners' Examining Officers ............... 0

Department of Transportation

Payable from Road Fund:
12. For the Secretary ........................................... 150,300
13. For the Assistant Secretary ............................. 127,800
Illinois Workers’ Compensation Commission

Payable from IWCC Operations Fund:
For the Chairman .............................................. 125,300
For nine members ................................. 1,078,600

Office of the State Fire Marshal

For the State Fire Marshal:
From Fire Prevention Fund ................. 115,700

Illinois Racing Board

For eleven members of the Illinois
Racing Board, $300 per diem to a
maximum $12,527 as prescribed by law:
From the Horse Racing Fund ................. 137,800

Department of Employment Security

Payable from Title III Social Security and
Employment Service Fund:
For the Director .............................................. 142,400
For five members of the Board
of Review ...................................................... 75,000

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:
For the Director .............................................. 136,300

Department of Innovation and Technology

Payable from the Technology Management Revolving Fund:
For the Secretary .............................................. 150,300

Subtotals:
<table>
<thead>
<tr>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weights and Measures</td>
<td>246,500</td>
</tr>
<tr>
<td>DCFS Children’s Services Fund</td>
<td>150,300</td>
</tr>
<tr>
<td>Nuclear Safety Emergency Preparedness Fund</td>
<td>129,000</td>
</tr>
<tr>
<td>Radiation Protection Fund</td>
<td>115,700</td>
</tr>
<tr>
<td>Professions Indirect Cost Fund</td>
<td>374,900</td>
</tr>
<tr>
<td>Illinois Power Agency Operations Fund</td>
<td>103,800</td>
</tr>
<tr>
<td>Insurance Producer Administration Fund</td>
<td>135,100</td>
</tr>
<tr>
<td>State Lottery Fund</td>
<td>142,000</td>
</tr>
<tr>
<td>Park and Conservation Fund</td>
<td>257,900</td>
</tr>
<tr>
<td>Coal Mining Regulatory Fund</td>
<td>0</td>
</tr>
<tr>
<td>Road Fund</td>
<td>278,100</td>
</tr>
<tr>
<td>IWCC Operations Fund</td>
<td>1,203,900</td>
</tr>
<tr>
<td>Fire Prevention</td>
<td>115,700</td>
</tr>
<tr>
<td>Horse Racing</td>
<td>137,800</td>
</tr>
<tr>
<td>Bank and Trust Company Fund</td>
<td>136,300</td>
</tr>
<tr>
<td>Title III Social Security and Employment Service Fund</td>
<td>217,400</td>
</tr>
<tr>
<td>Technology Management Revolving Fund</td>
<td>150,300</td>
</tr>
<tr>
<td>Real Estate License Administration Fund</td>
<td>124,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,018,800</strong></td>
</tr>
</tbody>
</table>

Section 15-25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for
officers of the Executive and Legislative Branches of State
Government:
For State Contribution to State Employees’ Retirement System:
From Horse Racing Fund ......................... 74,500
From Fire Prevention Fund ....................... 62,500
From Bank and Trust Company Fund ............. 73,600
From Title III Social Security and Employment Service Fund ........... 117,400
From Weights and Measures ....................... 133,100
From DCFS Children’s Services Fund ............ 81,200
From Nuclear Safety Emergency Preparedness Fund ...... 69,700
From Radiation Protection Fund ..................... 62,500
From Professions Indirect Cost Fund .............. 202,500
From Illinois Power Agency Operations Fund ......... 56,100
From Insurance Producer Administration Fund ........ 73,000
From State Lottery Fund ......................... 76,700
From Park and Conservation Fund .................. 139,300
From Coal Mining Regulatory Fund ............... 0
From Road Fund .................................. 150,200
From IWCC Operations Fund ...................... 650,300
From Technology Management Revolving Fund ........ 81,200
From Real Estate License Administration Fund ....... 67,100
Total ........................................ $2,170,900
For State Contribution to Social Security:
1. From General Revenue Fund ........................................1,062,000
2. From Horse Racing Fund ...........................................10,600
3. From Fire Prevention Fund .........................................8,900
4. From Bank and Trust Company Fund .........................9,900
5. From Title III Social Security and Employment Service Fund .................15,700
6. From Weights and Measures ..................................18,500
7. From DCFS Children’s Services Fund .........................10,100
8. From Nuclear Safety Emergency Preparedness Fund .......9,800
9. From Radiation Protection Fund ................................8,900
10. From Professions Indirect Cost Fund .......................28,200
11. From Illinois Power Agency Operations Fund .............8,000
12. From Insurance Producer Administration Fund ...........9,900
13. From State Lottery Fund ......................................10,000
14. From Park and Conservation Fund .........................19,400
15. From Coal Mining Regulatory Fund ........................0
16. From Road Fund ..............................................19,900
17. From IWCC Operations Fund ..................................92,100
18. From Technology Management Revolving Fund ..........11,500
19. From Real Estate License Administration Fund ...........9,500

20. Total .........................................................$1,362,900

21. For Group Insurance:

22. From Fire Prevention Fund ....................................24,000
23. From Bank and Trust Company Fund ....................24,000
24. From Title III Social Security and
<table>
<thead>
<tr>
<th></th>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employment Service Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>2</td>
<td>From Weights and Measures</td>
<td>48,000</td>
</tr>
<tr>
<td>3</td>
<td>From DCFS Children’s Services Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>4</td>
<td>From Nuclear Safety Emergency Preparedness Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>5</td>
<td>From Radiation Protection Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>6</td>
<td>From Professions Indirect Cost Fund</td>
<td>72,000</td>
</tr>
<tr>
<td>7</td>
<td>From Illinois Power Agency Operations Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>8</td>
<td>From Insurance Producer Administration Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>9</td>
<td>From State Lottery Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>10</td>
<td>From Park and Conservation Fund</td>
<td>48,000</td>
</tr>
<tr>
<td>11</td>
<td>From Coal Mining Regulatory Fund</td>
<td>0</td>
</tr>
<tr>
<td>12</td>
<td>From Road Fund</td>
<td>48,000</td>
</tr>
<tr>
<td>13</td>
<td>From IWCC Operations Fund</td>
<td>240,000</td>
</tr>
<tr>
<td>14</td>
<td>From Technology Management Revolving Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>15</td>
<td>From Real Estate License Administration Fund</td>
<td>24,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Total</strong></td>
<td><strong>$720,000</strong></td>
</tr>
</tbody>
</table>

Section 15-30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay certain appointed officers of the Executive Branch of the State Government, at the various rates prescribed by law:

Executive Inspector Generals

For the Executive Inspector General for the Office of the Governor ........................................150,200
For the Executive Inspector General for the
Office of the Attorney General .........................106,500
For the Executive Inspector General for the
Office of the Secretary of State .......................115,600
For the Executive Inspector General for the
Office of the Comptroller .............................101,100
For the Executive Inspector General for the
Office of the Treasurer ..............................106,000
Total $579,400

Section 15-35. The amount of $1,603,000, or so much thereof
as may be necessary, is appropriated to the State Comptroller
for contingencies in the event that any amounts appropriated
in Sections 5 through 30 of this Article are insufficient and
other expenses associated with the administration of Sections
15-5 through 15-30.

Section 15-40. In addition to the salaries and benefits
provided in this Article, the following named amounts, or so
much thereof as may be necessary, respectively, are
appropriated to the State Comptroller for cost of living
adjustments for offices of the Executive and Legislative
Branches of State Government:

From General Revenue Fund ..........................0
From Horse Racing Fund ..............................0
| 1 | From Fire Prevention Fund ........................................0 |
| 2 | From Bank and Trust Company Fund ................................0 |
| 3 | From Title III Social Security and Employment Service Fund ..........0 |
| 4 | From Weights and Measures ........................................0 |
| 5 | From DCFS Children’s Services Fund ................................0 |
| 6 | From Nuclear Safety Emergency Preparedness Fund ...................0 |
| 7 | From Radiation Protection Fund ....................................0 |
| 8 | From Professions Indirect Cost Fund ................................0 |
| 9 | From Illinois Power Agency Operations Fund ........................0 |
| 10 | From Insurance Producer Administrative Fund .......................0 |
| 11 | From State Lottery Fund .............................................0 |
| 12 | From Park and Conservation Fund ....................................0 |
| 13 | From Coal Mining Regulatory Fund ...................................0 |
| 14 | From Road Fund .......................................................0 |
| 15 | From IWCC Operations Fund ..........................................0 |
| 16 | Total ...........................................................................0 |

**ARTICLE 89**

Section 5. The sum of $13,091,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their
respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign as prescribed by law. Of this amount, 37.436% is appropriated to the President of the Senate for such expenditures and 62.564% is appropriated to the Speaker of the House for such expenditures.

Section 10. Payments from the sums appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case may be.

Section 15. The sum of $20,603,400, or so much thereof as may be necessary, respectively, is appropriated to meet the ordinary and incidental expenses of the Senate legislative leadership and legislative staff assistants and the House Majority and Minority leadership staff, general staff and office operations. Of this amount, 25.7% is appropriated to the President of the Senate for such expenditures, 25.7% is appropriated to the Senate Minority Leader for such expenditures and 24.8% is appropriated to the Speaker of the House for such expenditures, and 23.8% is appropriated to the House Minority Leader for such expenditures.
Section 20. The sum of $9,882,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees, expenses incurred in transcribing and printing of debates. Of this amount, 43.018% is appropriated to the President of the Senate for such expenditures and 56.982% is appropriated to the Speaker of the House for such expenditures.

Section 25. The sum of $309,200, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives for the ordinary and incidental expenses, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies. For the House, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives. Of this amount, 69.277% is appropriated to the President of the Senate for such expenditures and 30.723% is appropriated to the Speaker of the House for such expenditures.
Section 30. The sum of $6,483,050, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate for the use of standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees and the Speaker of the House of Representatives for Standing House Committees pursuant to the Legislative Commission Reorganization Act of 1984. Of this amount, 46.862% is appropriated to the President of the Senate for such expenditures and 53.138% is appropriated to the Speaker of the House for such expenditures.

Section 35. The sum of $167,000, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Senate Minority Leader for allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Senate Minority Leader for such expenditures.

Section 40. The sum of $88,100, or so much thereof as may be necessary, respectively, is appropriated to the President of the Senate and the Speaker of the House of Representatives
for travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in Session. Of this amount, 65.5% is appropriated to the President of the Senate for such expenditures and 34.5% is appropriated to the Speaker of the House for such expenditures.

Section 45. The sum of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 50. As used in Section 15 hereof, except where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, “Speaker” means the leader of the party having the largest number of members of the House of Representatives as of January 11, 2017, and “Minority Leader” means the leader of the party having the second largest number of members of the House of Representatives as of January 11, 2017.

Section 60. The sum of $113,700, or so much thereof as may
be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

Section 65. The sum of $500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

Section 70. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation hereto made for such purposes in Section 75 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the Senate President .........................500,000
To the Senate Minority Leader .....................500,000
Section 75. The following named sums, or so much thereof as may be necessary and remain unexpended from an appropriation heretofore made for such purposes in Section 80 of Article 21 of Public Act 98-0064, as amended, are re-appropriated from the General Revenue Fund for expenses in connection with the planning and preparation of redistricting of Legislative and Representative Districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

To the House Speaker ........................................500,000
To the House Minority Leader .........................500,000

Total $1,000,000

Section 80. The sum of $441,600, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Section 45 of Article 21 of Public Act 98-0064, as amended, is reappropriated to the Speaker of the House for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution on 1970.

ARTICLE 90
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**ENTIRE AGENCY**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>4,284,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>327,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,222,600</td>
</tr>
<tr>
<td>For Travel</td>
<td>280,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>22,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>40,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>3,107,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>19,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>253,100</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>9,500</td>
</tr>
</tbody>
</table>

Total $10,567,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DIVISION OF FINANCE AND ADMINISTRATION**

Payable from Services for Older Americans Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>298,000</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>161,000</td>
</tr>
</tbody>
</table>
1. For State Contributions to Social Security ............22,800
2. For Group Insurance .............................................177,800
3. For Contractual Services .......................................100,000
4. For Travel ..................................................................65,000
5. For Commodities .......................................................6,500
6. For Printing ...............................................................0
7. For Equipment ...........................................................10,000
8. For Electronic Data Processing ....................................0
9. For Telecommunications .............................................100,000
10. For Operations of Auto Equipment ...........................10,000
11. Total $951,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older Americans Fund:

18. For Personal Services .............................................438,000
19. For State Contributions to State Employees' Retirement System .....................236,600
21. For State Contributions to Social Security ............33,500
22. For Group Insurance .............................................144,000
23. For Contractual Services ........................................50,000
24. For Travel ...........................................................100,000
1 For Printing ................................................................. 0
2 For Telecommunications ............................................. 0
3 Total $1,002,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

10 For Expenses of the Provisions of the Statewide Centralized Abuse, Neglect, Financial Exploitation and Self-Neglect Act ........................................... 22,600,000
11 For Expenses of the Senior Employment Specialist Program ........................................ 190,300
12 For Expenses of the Grandparents Raising Grandchildren Program .................... 300,000
13 For Program Development and Training .................. 475,000
14 For Expenses of the Illinois Department on Aging for Monitoring and Support Services ........................................ 182,000
15 For Expenses of the Illinois Council on Aging .................. 28,000
16 For Administrative Expenses of the
Senior Meal Program ........................................... 40,000
For Benefits, Eligibility, Assistance
and Monitoring .................................................. 419,400
For the expenses of the Senior Helpline ........... 2,608,700
Total $26,843,400
Payable from the Senior Health Insurance Program Fund:
For the Senior Health Insurance Program ........... 2,500,000
Payable from the Long Term Care Ombudsman Fund:
For Expenses of the Long Term Care Ombudsman Program .................. 2,600,000
Payable from Services for Older Americans Fund:
For Expenses of Senior Meal Program ................. 120,300
For Older Americans Training ......................... 100,000
For Ombudsman Training and Conference Planning .................. 150,000
For Expenses of the Discretionary Government Projects .................. 4,000,000
Total $4,370,300
Payable from Services for Older Americans Fund:
For Administrative Expenses of Title V Services .................. 300,000
Payable from the General Revenue Fund:
For Expenses associated with Home Delivered
1. Meals (formula and non-formula) ..................... 21,800,000
2. Payable from the Department on Aging
3. State Projects Fund:
4. For Expenses of Private Partnership
5. Projects ............................................. 345,000

6. Section 25. The following named amounts, or so much thereof
7. as may be necessary, respectively, are appropriated for the
8. ordinary and contingent expenses of the Department on Aging:
9. DISTRIBUTIVE ITEMS
10. GRANTS-IN-AID
11. Payable from General Revenue Fund:
12. For Grants for Retired Senior Volunteer Program ......................... 551,800
13. For Grants for the Foster Grandparents Program ......................... 241,400
14. For Expenses to the Area Agencies on Aging for Long-Term Care Systems Development ......................... 273,800
15. For the Ombudsman Program .......................... 4,000,000
16. Grants for Community Based Services for Equal Distribution to each of the 13 Area Agencies on Aging ......................... 1,751,200
17. Total $6,818,200
18. Payable from the General Revenue Fund:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Planning and Service Grants to Area Agencies on Aging</td>
<td>7,548,300</td>
</tr>
<tr>
<td>2</td>
<td>Payable from the Tobacco Settlement Recovery Fund:</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For Grants and Administrative Expenses of Senior Health Assistance Programs</td>
<td>1,800,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable from Services for Older Americans Fund:</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For Child and Adult Food Care Program</td>
<td>200,000</td>
</tr>
<tr>
<td>6</td>
<td>For Title V Employment Services</td>
<td>4,000,000</td>
</tr>
<tr>
<td>7</td>
<td>For Title III C-1 Congregate Meals Program</td>
<td>18,000,000</td>
</tr>
<tr>
<td>8</td>
<td>For Title III C-2 Home Delivered Meals Program</td>
<td>14,000,000</td>
</tr>
<tr>
<td>9</td>
<td>For Title III Social Services</td>
<td>22,000,000</td>
</tr>
<tr>
<td>10</td>
<td>For National Lunch Program</td>
<td>2,000,000</td>
</tr>
<tr>
<td>11</td>
<td>For National Family Caregiver Support Program</td>
<td>7,000,000</td>
</tr>
<tr>
<td>12</td>
<td>For Title VII Prevention of Elder Abuse, Neglect and Exploitation</td>
<td>500,000</td>
</tr>
<tr>
<td>13</td>
<td>For Title VII Long-Term Care Ombudsman Services for Older Americans</td>
<td>1,000,000</td>
</tr>
<tr>
<td>14</td>
<td>For Title III D Preventive Health</td>
<td>1,000,000</td>
</tr>
<tr>
<td>15</td>
<td>For Nutrition Services Incentive Program</td>
<td>7,000,000</td>
</tr>
<tr>
<td>16</td>
<td>For Additional Title V Grant</td>
<td>0</td>
</tr>
<tr>
<td>17</td>
<td>Total</td>
<td>$76,700,000</td>
</tr>
</tbody>
</table>
Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

**DISTRIBUTIVE ITEMS**

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program created by 20 ILCS 105, including prior year costs, provided that this line item shall not be used for any program created by administrative rule ..........................................................199,900,000

For the Implementation of the Colbert Consent Decree .........................34,900,000

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs .................................................64,100,000

For costs associated with a rate increase for providers of the Community Care Program ..................................................49,973,000

Payable from the Commitment to Human Services Fund:
For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program created by 20 ILCS 105, including prior year costs, provided that this line item shall not be used for any program created by administrative rule ........................................619,000,000

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total appropriations of General Revenue Funds in Section 25 above among the various purposes therein enumerated.

ARTICLE 91

Section 1. The sum of $71,980,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Healthcare and Family Services for operational expenses of the fiscal year ending June 30, 2018. Amounts appropriated in this section may be used for deposits into the Child Support Administrative Fund and the Medical Special Purposes Trust Fund.

Section 3. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

**PROGRAM ADMINISTRATION**

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ............................ 273,500
For State Contributions to State Employees' Retirement System .............. 147,800
For State Contributions to Social Security .................................. 20,900
For Group Insurance .................................. 124,800
For Contractual Services ......................... 5,294,400
For Commodities ................................. 227,900
For Printing ...................................... 351,100
For Equipment .................................... 873,900
For Electronic Data Processing .................... 2,432,200
For Telecommunications Services ............... 1,155,000
For Costs Associated with Information Technology Infrastructure ................ 47,447,000

Total $58,348,500

**OFFICE OF INSPECTOR GENERAL**

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ....................... 8,399,700
For State Contributions to State Employees' Retirement System .............. 4,536,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For State Contributions to Social Security</td>
<td>$642,600</td>
</tr>
<tr>
<td>2</td>
<td>For Group Insurance</td>
<td>$2,398,000</td>
</tr>
<tr>
<td>3</td>
<td>For Contractual Services</td>
<td>$4,018,500</td>
</tr>
<tr>
<td>4</td>
<td>For Travel</td>
<td>$78,800</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
<td>$0</td>
</tr>
<tr>
<td>6</td>
<td>For Printing</td>
<td>$0</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
<td>$0</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications Services</td>
<td>$0</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td>$20,074,500</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Long-Term Care Provider Fund:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Administrative Expenses</td>
<td>$233,000</td>
</tr>
<tr>
<td>12</td>
<td>CHILD SUPPORT SERVICES</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Payable from Child Support Administrative Fund:</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For Personal Services</td>
<td>$51,110,900</td>
</tr>
<tr>
<td>15</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Paid by Employer</td>
<td>$20,800</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$27,606,500</td>
</tr>
<tr>
<td>18</td>
<td>For State Contributions to Social Security</td>
<td>$3,909,900</td>
</tr>
<tr>
<td>19</td>
<td>For Group Insurance</td>
<td>$18,470,400</td>
</tr>
<tr>
<td>20</td>
<td>For Contractual Services</td>
<td>$56,000,000</td>
</tr>
<tr>
<td>21</td>
<td>For Travel</td>
<td>$233,000</td>
</tr>
<tr>
<td>22</td>
<td>For Commodities</td>
<td>$292,000</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>------------------------------------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>1</td>
<td>For Printing</td>
<td>180,000</td>
</tr>
<tr>
<td>2</td>
<td>For Equipment</td>
<td>1,500,000</td>
</tr>
<tr>
<td>3</td>
<td>For Electronic Data Processing</td>
<td>12,215,100</td>
</tr>
<tr>
<td>4</td>
<td>For Telecommunications Services</td>
<td>1,900,000</td>
</tr>
<tr>
<td>5</td>
<td>For Child Support Enforcement Demonstration Projects</td>
<td>500,000</td>
</tr>
<tr>
<td>6</td>
<td>For Administrative Costs Related to Enhanced Collection Efforts including</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Paternity Adjudication Demonstration</td>
<td>7,000,000</td>
</tr>
<tr>
<td>8</td>
<td>For Costs Related to the State Disbursement Unit</td>
<td>11,850,000</td>
</tr>
<tr>
<td>9</td>
<td>Total</td>
<td><strong>$192,788,600</strong></td>
</tr>
</tbody>
</table>

**PUBLIC AID RECOVERIES**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Payable from Public Aid Recoveries Trust Fund:</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For Personal Services</td>
<td>6,966,700</td>
</tr>
<tr>
<td>16</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>3,762,900</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to Social Security</td>
<td>533,000</td>
</tr>
<tr>
<td>18</td>
<td>For Contractual Services</td>
<td>13,650,000</td>
</tr>
<tr>
<td>19</td>
<td>For Travel</td>
<td>67,200</td>
</tr>
<tr>
<td>20</td>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>21</td>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>22</td>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$27,053,700</td>
<td></td>
</tr>
<tr>
<td>MEDICAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payable from General Revenue Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Expenses Related to Community Transitions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Long-Term Care System Rebalancing,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Including Grants, Services and Related</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating and Administrative Costs</td>
<td>$11,500,000</td>
<td></td>
</tr>
<tr>
<td>For Deposit into the Healthcare Provider</td>
<td>$664,232,900</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$675,732,900</td>
<td></td>
</tr>
<tr>
<td>Payable from Provider Inquiry Trust Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Expenses Associated with</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Providing Access and Utilization</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of Department Eligibility Files</td>
<td>$1,700,000</td>
<td></td>
</tr>
<tr>
<td>Payable from Public Aid Recoveries Trust Fund:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$5,186,300</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employees’ Retirement System</td>
<td>$2,801,300</td>
<td></td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$396,800</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,420,800</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$42,000,000</td>
<td></td>
</tr>
<tr>
<td>For Commodities</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>For Printing</td>
<td>$0</td>
<td></td>
</tr>
</tbody>
</table>
For Equipment .............................................................. 0
For Telecommunications Services ................................. 0
For Costs Associated with the Development, Implementation and
Operation of a Data Warehouse .................................... 6,259,100
Total $58,064,300
Payable from Healthcare Provider Relief Fund:
For Operational Expenses ........................................ 53,361,800
For payments to the MCHC Chicago Hospital Council for the Illinois Poison
Control Center ......................................................... 3,000,000

Section 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:


Payable from General Revenue Fund:
For Medical Assistance Providers and
Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children’s Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code including related administrative and operation costs:

Payable from Drug Rebate Fund .......................980,000,000

Section 12. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from Medicaid Buy-In Program

Revolving Fund ...........................................636,900
Section 15. In addition to any amount heretofore appropriated, the amount of $70,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN’S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT Payable from Care Provider Fund for Persons with a Developmental Disability:

For Administrative Expenditures .......................191,500
Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related Long-Term Care Services .................. 550,000,000
For Administrative Expenditures .................. 1,090,500
Total ........................................ 551,090,500

Payable from Hospital Provider Fund:

For Hospitals, Capitated Managed Care Organizations as described in subsections (s) and (t) of Section 5A-12.2 of the Illinois Public Aid Code, and Related Operating and Administrative Costs ............... 3,100,000,000

Payable from Tobacco Settlement Recovery Fund:

For Medical Assistance Providers ............... 200,600,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers and Related Operating and Administrative Costs ................... 6,370,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services ....................... $2,500,000,000
For Administrative Expenditures Including
Pass-through of Federal Matching Funds ........ $25,000,000

Total $2,525,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2017:

Payable from:

Care Provider Fund for Persons with a Developmental Disability ............ $1,000,000
Long-Term Care Provider Fund .................. $2,750,000
Hospital Provider Fund ....................... $5,000,000
County Provider Trust Fund .................... $1,000,000

Total $9,750,000

Section 40. The amount of $12,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma
Section 45. The amount of $375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 50. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of $10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of $50,000,000, or so much thereof as may be necessary, is appropriated to the Department of
Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of $200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of $11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an
interagency agreement, community-based services administered by another agency of state government.

Section 75. The sum of $100,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

ARTICLE 92

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named for the Fiscal Year ending June 30, 2018:

Payable from the General Revenue Fund:

For Personal Services ........................................37,821,000
For State Contributions to Social Security .........................2,885,900
For Operational Expenses ......................................13,943,300

Total $54,650,200

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:
For Expenses Associated with the Implementation of the Illinois Health Insurance Marketplace and Related Activities .............$5,000,000
For Expenses Associated with Support of Federally Funded Public Health Programs .....................................$300,000
For Operational Expenses to Support Refugee Health Care .................................................................$514,000
For Grants for the Development of Refugee Health Care .................................................................$1,950,000
Total $7,764,000

Payable from the Public Health Special State Projects Fund:
For Expenses of Public Health Programs ..............$750,000

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:
OFFICE OF FINANCE AND ADMINISTRATION
Payable from the Public Health Services Fund:
For Personal Services .................................................$271,700
For State Contributions to State Employees' Retirement System .....................................................$146,800
For State Contributions to Social Security ...............$21,100
For Group Insurance .................................................$80,000
For Contractual Services ........................................ 485,000
For Travel .................................................................. 20,000
For Commodities ..................................................... 6,000
For Printing .............................................................. 21,000
For Equipment .......................................................... 80,000
For Telecommunications Services ....................... 250,000
For Operational Expenses of Maintaining
the Vital Records System ...................................... 400,000
Total .............................................................................. $1,781,600

Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Operational Expenses for
Maintaining Billings and Receivables
for Lead Testing ....................................................... 110,000

Payable from Death Certificate
Surcharge Fund:
For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 ......................... 2,500,000
Payable from the Illinois Adoption Registry
and Medical Information Exchange Fund:
For Expenses Associated with the
Adoption Registry and Medical Information
Exchange ................................................................. 200,000
Payable from the Public Health Special State Projects Fund:
For Operational Expenses of Regional and Central Office Facilities ...................... 750,000
Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Maintaining Laboratory Billings and Receivables ............... 80,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS
Payable from the General Revenue Fund ............... 13,800
Payable from the Public Health Services Fund ........... 75,000
Payable from the Maternal and Child Health Services Block Grant Fund .................. 5,000
Payable from the Preventive Health and Health Services Block Grant Fund .................. 5,000
Total $98,800

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY
Payable from the General Revenue Fund:
For Expenses Associated with the Childhood Immunization Program ....................... 138,300

Payable from the Public Health Services Fund:
For Expenses Associated with Support of Federally Funded Public Health Programs .................. 1,450,000

Payable from the Public Health Special State Projects Fund:
For Expenses of EPSDT and Other Public Health Programs ............................... 200,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:
For Expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative ........... 986,600
For Expenses of State Cancer Registry, Including Matching Funds for National Cancer Institute Grants ......................... 147,400

Total $1,134,000
Payable from the Rural/Downstate Health Access Fund:
For Expenses Related to the J1 Waiver Applications ........................................100,000

Payable from the Public Health Services Fund:
For Expenses Related to Epidemiological Health Outcomes Investigations and Database Development .........................12,110,000
For Expenses for Rural Health Center to Expand the Availability of Primary Health Care ........................................2,000,000
For Operational Expenses to Develop a Health Care Provider Recruitment and Retention Program .........................300,000
For Grants to Develop a Health Care Provider Recruitment and Retention Program ........................................450,000
For Grants to Develop a Health Professional Educational Loan Repayment Program ..................1,364,600

Total $16,224,600

Payable from the Hospital Licensure Fund:
For Expenses Associated with the Illinois Adverse Health Care Events Reporting Law for an Adverse Health Care Event Reporting System .......1,500,000
Payable from Community Health Center Care Fund:
For Expenses for Access to Primary Health Care Services Program per Family Practice Residency Act...........................................350,000

Payable from Illinois Health Facilities Planning Fund:
For Expenses of the Health Facilities And Services Review Board .......................1,200,000
For Department Expenses in Support of the Health Facilities and Services Review Board ....................................................2,500,000
Total $3,700,000

Payable from Nursing Dedicated and Professional Fund:
For Expenses of the Nursing Education Scholarship Law........................................2,000,000

Payable from the Long-Term Care Provider Fund:
For Expenses of Identified Offenders Assessment and Other Public Health and Safety Activities..............................................2,000,000

Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program.................................75,000

Payable from the Public Health Federal Projects Fund:
For Expenses of Health Outcomes,
Research, Policy and Surveillance ....................... 612,000
Payable from the Preventive Health and Health Services Block Grant Fund:
For Expenses of Preventive Health and Health Services Needs Assessment ..................... 1,600,000
Payable from Public Health Special State Projects Fund:
For Expenses Associated with Health Outcomes Investigations and Other Public Health Programs ................. 2,500,000
Payable from Illinois State Podiatric Disciplinary Fund:
For Expenses of the Podiatric Scholarship and Residency Act ........................................ 100,000
Payable from the Tobacco Settlement Recovery Fund:
For Grants for the Community Health Center Expansion Program and Healthcare Workforce Providers in Health Professional Shortage Areas (HPSAs) in Illinois ......................................................... 1,364,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:
OFFICE OF HEALTH PROMOTION
Payable from the General Revenue Fund:
For expenses of Sudden Infant Death Syndrome
(SIDS) Program ........................................... 244,400
For expenses of the Violence Prevention
Task Force ................................................... 97,800
Payable from the Public Health Services Fund:
For Personal Services ................................. 1,427,300
For State Contributions to State
Employees' Retirement System .................. 771,000
For State Contributions to Social Security .... 109,200
For Group Insurance ................................. 381,000
For Contractual Services .......................... 650,000
For Travel .................................................... 160,000
For Commodities ........................................ 13,000
For Printing .............................................. 44,000
For Equipment .......................................... 50,000
For Telecommunications Services ............. 65,000
Total $3,670,500
Payable from the Public Health Services Fund:
For Grants for Public Health Programs,
Including Operational Expenses ................ 9,530,000
Payable from the General Revenue Fund:
For Expenses for the University of
Illinois Sickle Cell Clinic ......................... 483,900
For Prostate Cancer Awareness ................. 146,600
For Grants to Children’s Memorial Hospital
for the Illinois Violent Death Reporting
1. System to Analyze Data, Identify Risk Factors and Develop Prevention Efforts .......... 76,700
2. For Grants for Vision and Hearing Screening Programs .................................... 341,700
3. Total $1,048,900
4. Payable from the Compassionate Use of Medical Cannabis Fund:
   - For Expenditures to Implement the Medical Cannabis Program ....................... 5,000,000
5. Payable from the Alzheimer’s Disease Research Fund:
   - For Grants for Pursuant to the Alzheimer’s Disease Research Act ..................... 250,000
6. Payable from the Maternal and Child Health Services Block Grant Fund:
   - For Operational Expenses of Maternal and Child Health Programs .................. 500,000
7. Payable from the Preventive Health and Health Services Block Grant Fund:
   - For Expenses of Preventive Health and Health Services Programs .................. 1,226,800
8. Payable from the Public Health Special State Projects Fund:
   - For Expenses for Public Health Programs .......... 1,500,000
9. Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Metabolic
Screening Follow-up Services ...................... 3,297,000

Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
For Expenses Pursuant to the Hearing
Aid Consumer Protection Act ....................... 100,000

Payable from the Childhood Cancer Research Fund:
For Grants for Childhood Cancer Research .............. 75,000

Payable from the Diabetes Research Checkoff Fund:
For Grants for Diabetes Research ....................... 250,000

Payable from the DHS Private Resources Fund:
For Expenses of Diabetes Research Treatment
and Programs ............................................ 700,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department
Grants for Anti-Smoking Programs ..................... 5,000,000
For Grants and Administrative Expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention .............. 1,000,000
Total .................................................. $6,000,000

Payable from the Maternal and Child Health
Services Block Grant Fund:
For Grants for Maternal and Child Health
Programs ................................................. 495,000
Payable from the Preventive Health and Health Services Block Grant Fund:
For Grants for Prevention Initiative Programs
Including Operational Expenses .......................1,000,000

Payable from the Metabolic Screening and Treatment Fund:
For Grants for Metabolic Screening Follow-up Services .........................3,250,000
For Grants for Free Distribution of Medical Preparations and Food Supplies ..................2,875,000

Total $6,125,000

Payable from the Autoimmune Disease Research Fund:
For Grants for Autoimmune Disease Research and Treatment ..........................50,000

Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities in Illinois for Prostate Cancer Research .......................30,000

Payable from the Multiple Sclerosis Research Fund:
For Grants to Conduct Multiple Sclerosis Research .......................2,500,000

Section 35. In addition to any amounts previously appropriated, the sum of $3,100,000, or so much thereof as may
be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 45. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Epilepsy Treatment and Education Grants-in-Aid Fund to the Department of Public Health for Expenses of the Education and Treatment of Epilepsy.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services ...........................................9,348,000
For State Contributions to State Employees' Retirement System ...........................................5,049,100
For State Contributions to Social Security ............708,600
For Group Insurance ...............................................2,476,900
For Contractual Services .................................1,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Travel</td>
<td>1,100,000</td>
</tr>
<tr>
<td>2</td>
<td>For Commodities</td>
<td>8,200</td>
</tr>
<tr>
<td>3</td>
<td>For Printing</td>
<td>10,000</td>
</tr>
<tr>
<td>4</td>
<td>For Equipment</td>
<td>440,000</td>
</tr>
<tr>
<td>5</td>
<td>For Telecommunications</td>
<td>48,500</td>
</tr>
<tr>
<td>6</td>
<td>For Electronic Data Processing</td>
<td>148,800</td>
</tr>
<tr>
<td>7</td>
<td>For Expenses of Monitoring in Long-Term Care</td>
<td>2,000,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td><strong>$22,338,100</strong></td>
</tr>
</tbody>
</table>

9. Payable from the Long-Term Care Monitor/Receiver Fund:
10. For Expenses, Including Refunds, Related to Appointment of Long-Term Care Monitors and Receivers: 28,000,000

11. Payable from the Home Care Services Agency Licensure Fund:
12. For expenses of Home Care Services Agency Licensure: 1,400,000

13. Payable from the Regulatory Evaluation and Basic Enforcement Fund:
14. For Expenses of the Alternative Health Care Delivery Systems Program: 75,000

15. Payable from the Health Facility Plan Review Fund:
16. For Expenses of Health Facility
Plan Review Program and Hospital Network System, Including Refunds .................. 2,227,000

Payable from the Hospice Fund:
For Grants for Hospice Services as Defined in the Hospice Program Licensing Act ........................................ 30,000

Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656 ........................................ 950,000

Payable from the Public Health Special State Projects Fund:
For Health Care Facility Regulation ..................... 900,000

Payable from Equity in Long-Term Care Quality Fund:
For Grants to Assist Residents of Facilities Licensed Under the Nursing Home Care Act ...................... 3,500,000

Payable from the Hospital Licensure Fund:
For Expenses Associated with Hospital Inspections ............................... 900,000

Section 60. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury</td>
<td>$448,500</td>
</tr>
<tr>
<td>For Expenses of Environmental Health Surveillance and Prevention</td>
<td>$299,200</td>
</tr>
<tr>
<td>For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication</td>
<td>$322,600</td>
</tr>
<tr>
<td>For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,070,300</strong></td>
</tr>
</tbody>
</table>

Payable from the Public Health Services Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$5,789,600</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$3,127,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$438,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$1,202,000</td>
</tr>
</tbody>
</table>
SB0006 Enrolled

1  For Contractual Services ........................................3,182,800
2  For Travel ..........................................................345,700
3  For Commodities ....................................................405,000
4  For Printing ..........................................................70,800
5  For Equipment .......................................................365,000
6  For Telecommunications Services .........................286,800
7  For Operation of Auto Equipment ...............................40,000
8  For Electronic Data Processing .................................290,500
9  For Expenses of Implementing Federal
    Awards, Including Services Performed
10 by Local Health Providers ........................................5,795,000
11 Total ........................................................................$21,339,300
12
13 Payable from the Food and Drug Safety Fund:
14 For Expenses of Administering
15 the Food and Drug Safety
16 Program, Including Refunds .....................................2,000,000
17 Payable from the Safe Bottled Water Fund:
18 For Expenses for the Safe Bottled
19 Water Program ..........................................................50,000
20 Payable from the Facility Licensing Fund:
21 For Expenses, including Refunds, of
22 Environmental Health Programs ...............................3,000,000
23 Payable from the Illinois School Asbestos
24 Abatement Fund:
25 For Expenses, Including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA) ....................1,200,000

Payable from the Emergency Public Health Fund:
For Expenses of Mosquito Abatement in an
Effort to Curb the Spread of West Nile Virus and other Vector Borne Diseases ....5,100,000

Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds,
of Administering the Groundwater Protection Act ......................100,000

Payable from the Used Tire Management Fund:
For Expenses of Vector Control Programs,
Including Mosquito Abatement .....................500,000

Payable from the Tattoo and Body Piercing Establishment Registration Fund:
For Expenses of Administering of Tattoo and Body Piercing Establishment Registration Program .....................300,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:
For Expenses of the Lead Poisoning Screening, Prevention, and Abatement Program, Including Refunds .............6,997,100
Payable from the Tanning Facility Permit Fund:
    For Expenses to Administer the
    Tanning Facility Permit Act,
    Including Refunds .......................... 300,000

Payable from the Plumbing Licensure and Program Fund:
    For Expenses to Administer and Enforce
    the Illinois Plumbing License Law,
    Including Refunds .......................... 3,950,000

Payable from the Pesticide Control Fund:
    For Public Education, Research,
    and Enforcement of the Structural
    Pest Control Act ............................ 420,000

Payable from the Pet Population Control Fund:
    For Expenses Associated with the
    Illinois Public Health and Safety
    Animal Population Control Act .............. 250,000

Payable from the Public Health Special State Projects Fund:
    For Expenses of Conducting EPSDT
    and Other Health Protection Programs ........ 14,200,000

Payable from the General Revenue Fund:
    For Grants for Immunizations and
    Outreach Activities .......................... 4,157,100

Payable from the Personal Property Tax
Replacement Fund:
For Local Health Protection Grants
to Certified Local Health Departments
for Health Protection Programs Including,
but not Limited to, Infectious
Diseases, Food Sanitation,
Potable Water and Private Sewage..............18,098,500
Payable from the Lead Poisoning Screening,
Prevention, and Abatement Fund:
For Grants for the Lead Poisoning Screening
and Prevention Program.........................1,500,000
Payable from the Private Sewage Disposal
Program Fund:
For Expenses of Administering the
Private Sewage Disposal Program.............250,000

Section 65. The sum of $4,000,000, or so much thereof as
may be necessary, is appropriated from the Renewable Energy
Resources Trust Fund to the Department of Public Health for
deposit into the Lead Poisoning Screening, Prevention, and
Abatement Fund.

Section 70. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Department of
Public Health for expenses of programs related to Acquired
Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:
For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Outreach to Minority Populations, Costs
Associated with Correctional Facilities
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification Pursuant to Public
Act 87-763 ..............................................25,415,000

Payable from the Public Health Services Fund:
For Expenses of Programs for Prevention
of AIDS/HIV ..............................................6,250,000
For Expenses for Surveillance Programs and
Seroprevalence Studies of AIDS/HIV ............1,750,000
For Expenses Associated with the
Ryan White Comprehensive AIDS
Resource Emergency Act of
1990 (CARE) and other AIDS/HIV services ........55,000,000

Total $63,000,000

Payable from the General Revenue Fund:
For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases between African-Americans and other population groups ................................1,218,000

Payable from the African-American HIV/AIDS Response Fund:
For Grants and Other Expenses for the Prevention and Treatment of HIV/AIDS and the Creation of an HIV/AIDS Service Delivery System to Reduce the Disparity of HIV Infection and AIDS Cases Between African-Americans and Other Population Groups ................................200,000

Payable from the Quality of Life Endowment Fund:
For Grants and Expenses Associated with HIV/AIDS Prevention and Education ..........1,500,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES
Payable from the General Revenue Fund:
For Operational Expenses to Provide Clinical and Environmental Public
Payable from the Public Health Services Fund:

1. Health Laboratory Services ............................................. 3,338,700

2. For Personal Services .................................................. 1,635,800

3. For State Contributions to State Employees' Retirement System ...................... 883,500

4. For State Contributions to Social Security .............. 125,200

5. For Group Insurance ..................................................... 315,700

6. For Contractual Services ................................................ 535,000

7. For Travel ................................................................. 27,000

8. For Commodities .......................................................... 1,624,900

9. For Printing ............................................................... 10,000

10. For Equipment ............................................................. 500,000

11. For Telecommunications Services ................................. 9,500

Total ............................................................................................................. $5,666,600

Payable from the Public Health Laboratory Services Revolving Fund:

12. For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services .................................................. 5,000,000

Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund:

13. For Expenses, Including Refunds, of Lead Poisoning Screening, Prevention and Abatement Program ................... 1,398,100
Payable from the Public Health Special State Projects Fund:

For Operational Expenses of Regional and Central Office Facilities .................. 2,200,000

Payable from the Metabolic Screening and Treatment Fund:

For Expenses, Including Refunds, of Testing and Screening for Metabolic Diseases ..................... 9,983,800

Section 80. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Expenses for Breast and Cervical Cancer Screenings, Minority Outreach, and Other Related Activities .................. 13,512,400

For Expenses of the Women's Health Promotion Programs ......................... 485,000

For Expenses associated with School Health Centers ............................ 1,151,100

For Grants to Family Planning Programs for Contraceptive Services ............. 423,400

For Grants for the Extension and Provision
of Perinatal Services for Premature
and High-Risk Infants and their Mothers ........1,002,700
Total $16,574,600

Payable from the Public Health Services Fund:
For Personal Services ..................................710,100
For State Contributions to State
  Employees' Retirement System .....................383,500
For State Contributions to
  Social Security .....................................54,400
For Group Insurance .................................250,000
For Contractual Services .........................500,000
For Travel ........................................50,000
For Commodities ................................53,200
For Printing ........................................34,500
For Equipment .....................................50,000
For Telecommunications Services ...............10,000
For Expenses of Federally Funded Women's
  Health Program ..................................3,000,000
Total $5,095,700

Payable from the Public Health Special
State Projects Fund:
For Expenses of Women's Health Programs ..........200,000
Payable from the Penny Severns Breast, Cervical,
and Ovarian Cancer Research Fund:
For Grants for Breast and Cervical
Cancer Research ........................................600,000
Payable from the Public Health Services Fund:
For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2018
and All Prior Fiscal Years .........................7,000,000
Payable from the Carolyn Adams Ticket
For The Cure Grant Fund:
For Grants and Related Expenses to
Public or Private Entities in Illinois
for the Purpose of Funding Research
Concerning Breast Cancer and for
Funding Services for Breast Cancer Victims ......2,000,000
Payable from the Public Health Services Fund:
For Expenses associated with Maternal and
Child Health Programs ............................15,000,000
Payable from Tobacco Settlement Recovery Fund:
For Costs Associated with
Children’s Health Programs .......................1,229,700
Payable from the Maternal and Child Health
Services Block Grant Fund:
For Expenses Associated with Maternal and
Child Health Programs ............................6,250,000
For Grants to the Chicago Department of
Health for Maternal and Child Health
Services ..........................................5,000,000
For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children .................. 7,000,000
For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers .............. 2,500,000

Total $20,750,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE
Payable from the Public Health Services Fund:
For Expenses Associated with Community, Service and Volunteer activities, Including Prior Year Costs ....................... 15,000,000
Payable from the Heartsaver AED Fund:
For Expenses Associated with the Heartsaver AED Program ................................. 50,000
Payable from the Trauma Center Fund:
For Expenses of Administering the Distribution of Payments to Trauma Centers ......................... 7,000,000
Payable from the Public Health Services Fund:
For Expenses of Federally Funded
Bioterrorism Preparedness
Activities and Other Public Health
Emergency Preparedness.............................70,000,000
Payable from the Stroke Data Collection Fund:
For Expenses Associated with
Stroke Data Collection.................................150,000
Payable from the EMS Assistance Fund:
For Expenses of Administering the
Distribution of Payments from the
EMS Assistance Fund, Including Refunds..............1,500,000
Payable from the Spinal Cord Injury Paralysis Cure Research Trust Fund:
For Grants for Spinal Cord Injury Research..............800,000
Payable from the Public Health Special Projects Fund:
For All Costs Associated with Public
Health Preparedness Including First-
Aid Stations and Anti-viral Purchases.................450,000

ARTICLE 93

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:
Payable from the Personal Property Tax

Replacement Fund:

For Personal Services .......................................... 2,814,800
For Contributions to the State
  Employees’ Retirement System ............................. 1,297,400
For State Contributions to
  Social Security .................................................. 215,400
For Group Insurance .............................................. 864,000
For Contractual Services ...................................... 67,900
For Travel ............................................................. 30,000
For Commodities ................................................... 9,600
For Printing ............................................................ 4,200
For Equipment ....................................................... 4,400
For Electronic Data Processing ................................. 43,200
For Telecommunication Services .............................. 30,000
For Operation of Auto Equipment .............................. 6,000
For Refunds ............................................................ 200
For Costs Associated with the Appeal
  Process and the Reestablishment of a
  Cook County Office ........................................... 200,000

Total $5,587,100

ARTICLE 94

Section 1. The sum of $60,942,000, or so much thereof as
may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 95

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated from the Personal Property Tax Replacement Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .............................823,600
For State Contributions to State Employees’ Retirement System ..................445,000
For State Contributions to Social Security ........................................63,000
For Group Insurance .................................264,000
For Contractual Services .......................128,600
For Travel ...........................................10,400
For Commodities ...................................3,000
For Printing ..........................................2,000
For Equipment .......................................1,000
For Electronic Data Processing ................1,800
For Telecommunications Services ........17,000
For Operation of Automotive Equipment ........1,000
ARTICLE 96

Section 5. The following named sums, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund ...............5,786,900

For Extra Help:

Payable from General Revenue Fund ...............69,200

For Employee Contribution to State Employees' Retirement System:

Payable from General Revenue Fund ...............116,600

Payable from Road Fund ............................0

For State Contribution to Social Security:

Payable from General Revenue Fund ..................387,400

For Contractual Services:

Payable from General Revenue Fund ...............428,100

For Travel Expenses:
Payable from General Revenue Fund ..................31,000

For Commodities:
Payable from General Revenue Fund ..................25,700

For Printing:
Payable from General Revenue Fund ..................3,300

For Equipment:
Payable from General Revenue Fund ..................7,500

For Telecommunications:
Payable from General Revenue Fund ..................54,900

GENERAL ADMINISTRATIVE GROUP
For Personal Services:
For Regular Positions:
Payable from General Revenue Fund .................49,866,500
Payable from Road Fund ................................0
Payable from Lobbyist Registration Fund ............531,300
Payable from Registered Limited Liability Partnership Fund ...............89,000
Payable from Securities Audit and Enforcement Fund .........................4,494,300
Payable from Department of Business Services Special Operations Fund ...............6,165,000

For Extra Help:
Payable from General Revenue Fund .................675,200
Payable from Road Fund ................................0
Payable from Securities Audit
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and Enforcement Fund</td>
<td>13,200</td>
</tr>
<tr>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>131,400</td>
</tr>
<tr>
<td>For Employee Contribution to State Employees' Retirement System:</td>
<td></td>
</tr>
<tr>
<td>Payable from General Revenue Fund</td>
<td>1,009,000</td>
</tr>
<tr>
<td>Payable from Lobbyist Registration Fund</td>
<td>10,600</td>
</tr>
<tr>
<td>Payable from Registered Limited Liability Partnership Fund</td>
<td>1,800</td>
</tr>
<tr>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>93,800</td>
</tr>
<tr>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>125,000</td>
</tr>
<tr>
<td>For State Contribution to State Employees' Retirement System:</td>
<td></td>
</tr>
<tr>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>Payable from Lobbyist Registration Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Payable from Registered Limited Liability Partnership Fund</td>
<td>48,100</td>
</tr>
<tr>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>2,434,600</td>
</tr>
<tr>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>3,400,900</td>
</tr>
<tr>
<td>For State Contribution to Social Security:</td>
<td></td>
</tr>
<tr>
<td>Payable from General Revenue Fund</td>
<td>3,886,900</td>
</tr>
</tbody>
</table>
1. Payable from Road Fund ........................................ 0
2. Payable from Lobbyist Registration Fund ............. 42,000
3. Payable from Registered Limited Liability Partnership Fund ................. 6,600
4. Payable from Securities Audit and Enforcement Fund ......................... 309,800
5. Payable from Department of Business Services Special Operations Fund .......... 472,400

For Group Insurance:
6. Payable from Lobbyist Registration Fund ............. 155,500
7. Payable from Registered Limited Liability Partnership Fund ................. 45,600
8. Payable from Securities Audit and Enforcement Fund ......................... 1,413,600
9. Payable from Department of Business Services Special Operations Fund .......... 1,985,300

For Contractual Services:
10. Payable from General Revenue Fund .................. 17,316,700
11. Payable from Road Fund ........................................ 0
12. Payable from Motor Fuel Tax Fund ..................... 1,300,000
13. Payable from Lobbyist Registration Fund ............. 125,500
14. Payable from Registered Limited Liability Partnership Fund ................. 600
15. Payable from Securities Audit and Enforcement Fund ......................... 1,050,400
1. Payable from Department of Business Services  
   Special Operations Fund .................................. 757,200
   
   2. For Travel Expenses:
   Payable from General Revenue Fund ....................... 136,400
   Payable from Road Fund .................................. 0
   Payable from Lobbyist Registration Fund ............... 4,500
   Payable from Securities Audit
   and Enforcement Fund .................................... 9,700
   Payable from Department of Business Services
   Special Operations Fund .................................. 5,000
   
   3. For Commodities:
   Payable from General Revenue Fund ....................... 860,400
   Payable from Road Fund .................................. 0
   Payable from Lobbyist Registration Fund ............... 2,200
   Payable from Registered Limited
   Liability Partnership Fund ................................. 900
   Payable from Securities Audit
   and Enforcement Fund .................................... 10,900
   Payable from Department of Business Services
   Special Operations Fund .................................. 11,000
   
   4. For Printing:
   Payable from General Revenue Fund ....................... 428,500
   Payable from Road Fund .................................. 0
   Payable from Lobbyist Registration Fund ............... 5,500
   Payable from Securities Audit
and Enforcement Fund ........................................5,000
Payable from Department of Business Services
Special Operations Fund .................................40,000

For Equipment:
Payable from General Revenue Fund ..............357,100
Payable from Road Fund .................................0
Payable from Lobbyist Registration Fund ..........7,000
Payable from Registered Limited
Liability Partnership Fund .................................0
Payable from Securities Audit
and Enforcement Fund .................................100,000
Payable from Department of Business Services
Special Operations Fund ...............................15,000

For Electronic Data Processing:
Payable from Road Fund .................................0
Payable from the Secretary of State
Special Services Fund ..................................6,000,000

For Telecommunications:
Payable from General Revenue Fund ..............338,700
Payable from Road Fund .................................0
Payable from Lobbyist Registration Fund ..........6,700
Payable from Registered Limited
Liability Partnership Fund ...............................600
Payable from Securities Audit
and Enforcement Fund ..................................32,500
Payable from Department of Business Services
Special Operations Fund ................................. 55,000

For Operation of Automotive Equipment:
Payable from General Revenue Fund .................. 331,200
Payable from Securities Audit and Enforcement Fund .................. 192,500
Payable from Department of Business Services Special Operations Fund ................................. 95,000

For Refunds:
Payable from General Revenue Fund ................. 10,000
Payable from Road Fund ................................. 2,500,000

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund ............ 112,225,700
Payable from Road Fund ................................. 0
Payable from the Secretary of State Special License Plate Fund ................................. 751,400
Payable from Motor Vehicle Review Board Fund ................................. 145,000
Payable from Vehicle Inspection Fund .......... 1,287,400

For Extra Help:
Payable from General Revenue Fund ............ 7,316,500
Payable from Road Fund ................................. 0
Payable from Vehicle Inspection Fund .......... 43,600
For Employee Contribution to State Employees' Retirement System:
Payable from General Revenue Fund ..................2,436,900
Payable from the Secretary of State
  Special License Plate Fund .........................15,000
Payable from Motor Vehicle Review Board Fund .......2,900
Payable from Vehicle Inspection Fund .................26,600

For State Contribution to State Employees' Retirement System:
Payable from Road Fund ................................0
Payable from the Secretary of State
  Special License Plate Fund .........................405,900
Payable from Motor Vehicle Review Board Fund ......78,300
Payable from Vehicle Inspection Fund .................718,900

For State Contribution to Social Security:
Payable from General Revenue Fund ...............8,702,100
Payable from Road Fund ..............................0
Payable from the Secretary of State
  Special License Plate Fund .........................58,100
Payable from Motor Vehicle Review
  Board Fund ..............................................11,100
Payable from Vehicle Inspection Fund .................107,600

For Group Insurance:
Payable from the Secretary of State
  Special License Plate Fund .........................338,600
Payable From Motor Vehicle Review Board Fund ........................................0
Payable from Vehicle Inspection Fund ..........485,000

For Contractual Services:
Payable from General Revenue Fund ..........16,393,900
Payable from Road Fund ..........................0
Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .................................1,351,000
Payable from the Secretary of State Special License Plate Fund .........................643,000
Payable from Motor Vehicle Review Board Fund ........................................35,000
Payable from Vehicle Inspection Fund ..........945,600

For Travel Expenses:
Payable from General Revenue Fund ..........270,200
Payable from Road Fund ..........................0
Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .................................1,400
Payable from the Secretary of State Special License Plate Fund .........................19,000
Payable from Motor Vehicle Review Board Fund ........................................0
Payable from Vehicle Inspection Fund ..........0

For Commodities:
Payable from General Revenue Fund ..........222,200
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund</td>
<td>4,020,000</td>
</tr>
<tr>
<td>3</td>
<td>Payable from the Secretary of State Special License Plate Fund</td>
<td>1,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Payable from Motor Vehicle Review Board Fund</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>Payable from Vehicle Inspection Fund</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td><strong>For Printing:</strong></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Payable from General Revenue Fund</td>
<td>1,267,500</td>
</tr>
<tr>
<td>7</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>8</td>
<td>Payable from the Secretary of State Special License Plate Fund</td>
<td>1,200,000</td>
</tr>
<tr>
<td>9</td>
<td>Payable from Motor Vehicle Review Board Fund</td>
<td>0</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Vehicle Inspection Fund</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td><strong>For Equipment:</strong></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Payable from General Revenue Fund</td>
<td>400,000</td>
</tr>
<tr>
<td>12</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>13</td>
<td>Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>14</td>
<td>Payable from the Secretary of State Special License Plate Fund</td>
<td>100,000</td>
</tr>
<tr>
<td>15</td>
<td>Payable from Motor Vehicle Review Board Fund</td>
<td>0</td>
</tr>
<tr>
<td>16</td>
<td>Payable from Vehicle Inspection Fund</td>
<td>0</td>
</tr>
</tbody>
</table>
1 For Telecommunications:
2 Payable from General Revenue Fund ....................1,823,200
3 Payable from Road Fund .................................0
4 Payable from the Secretary of State
5 Special License Plate Fund .........................300,000
6 Payable from Motor Vehicle Review
7 Board Fund ........................................500
8 Payable from Vehicle Inspection Fund ..........30,000
9 For Operation of Automotive Equipment:
10 Payable from General Revenue Fund ..........504,000
11 Payable from Road Fund ..........................0

12 Section 10. The following named sum, or so much thereof
13 as may be necessary, is appropriated to the Office of the
14 Secretary of State for any operations, alterations,
15 rehabilitation, and nonrecurring repairs and maintenance of the
16 interior and exterior of the various buildings and facilities
17 under the jurisdiction of the Office of the Secretary of State,
18 including sidewalks, terraces, and grounds and all labor,
19 materials, and other costs incidental to the above work:
20 From General Revenue Fund ......................425,000

21 Section 15. The sum of $1,000,000, or so much thereof as
22 may be necessary, is appropriated from the Capital Development
23 Fund to the Office of the Secretary of State for new
construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 20. The sum of $1,995,035, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 158, Section 15 and Section 20 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the various buildings and facilities under the jurisdiction of the Office of the Secretary of State.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:
For annual equalization grants, per capita and area grants to library systems, and per
capita grants to public libraries, under
Section 8 of the Illinois Library System
Act. This amount is in addition to any
amount otherwise appropriated to the Office
of the Secretary of State:
From General Revenue Fund .........................12,482,400
From Live and Learn Fund .........................16,004,200

Section 35. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Office of the Secretary of State for library services for the
blind and physically handicapped:
From General Revenue Fund .........................865,400
From Live and Learn Fund .........................300,000
From Accessible Electronic Information
Service Fund .................................................0

Section 40. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Office of the Secretary of State for the following purposes:
For annual per capita grants to all school
districts of the State for the establishment
and operation of qualified school libraries
or the additional support of existing
qualified school libraries under Section 8.4
This amount is in addition to any
amount otherwise appropriated to the
Office of the Secretary of State:
From General Revenue Fund .........................225,000
From Live and Learn Fund .........................1,145,000

Section 45. The following named sums, or so much thereof
as may be necessary, is appropriated to the Office of the
Secretary of State for grants to library systems for library
computers and new technologies to promote and improve
interlibrary cooperation and resource sharing programs among
Illinois libraries:
  From Live and Learn Fund ..........................0
  From Secretary of State Special
  Services Fund .........................................0

Section 50. The following named sums, or so much thereof
as may be necessary, are appropriated to the Office of the
Secretary of State for annual library technology grants and for
direct purchase of equipment and services that support library
development and technology advancement in libraries statewide:
  From General Revenue Fund ..........................0
  From Live and Learn Fund ..........................580,000
  From Secretary of State Special
Section 55. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund.................................870,800

Section 60. The following named sum, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund......................7,000,000

Section 65. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of
the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

- From General Revenue Fund: $3,718,300
- From Live and Learn Fund: $750,000
- From Federal Library Services Fund:
  - From LSTA Title IA: $0
  - From Secretary of State Special Services Fund: $1,300,000

Section 70. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees and other expenses related to the program for Illinois Archival Depository System Interns:

- From General Revenue Fund: $0

Section 75. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for the Penny Severns Summer Family Literacy Grants.

Section 80. In addition to any other sums appropriated for such purposes, the sum of $1,288,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to
the Office of the Secretary of State for a grant to the Chicago Public Library.

Section 85. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 90. The following named sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .................................. 1,750,000

Section 95. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 100. The sum of $43,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to Illinois Masonic Charities Fund, a not-for-profit corporation, for charitable purposes.
Section 105. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 110. The sum of $27,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 115. The sum of $180,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 120. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.
Section 125. The sum of $130,000, or so much thereof as may
be necessary, is appropriated from the Mammogram Fund to the
Office of the Secretary of State for grants to the Susan G.
Komen Foundation for breast cancer research, education,
screening, and treatment.

Section 130. The following named sum, or so much thereof
as may be necessary, respectively, are appropriated to the
Office of the Secretary of State for such purposes in Section
3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
the Regional Organ Bank of Illinois and to Mid-America
Transplant Services for the purpose of promotion of organ and
tissue donation awareness. These amounts are in addition to any
amounts otherwise appropriated to the Office of the Secretary
of State:

From Organ Donor Awareness Fund .................... 160,000

Section 135. The sum of $45,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the Chicago Police Memorial Foundation Fund for grants to the
Chicago Police Memorial Foundation for maintenance of a
memorial and park, holding an annual memorial commemoration,
giving scholarships to children of police officers killed or
catastrophically injured in the line of duty, providing
financial assistance to police officers and their families when a police officer is killed or injured in the line of duty, and paying the insurance premiums for police officers who are terminally ill.

Section 140. The sum of $140,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 145. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 150. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of
Section 155. The sum of $5,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 160. The sum of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 165. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 170. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.
Section 175. The sum of $2,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 180. The sum of $15,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 185. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 190. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon
which such funds were received.

Section 195. The sum of $24,300, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 200. The following sum, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitations, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From General Revenue Fund .........................4,000,000

Section 205. The sum of $13,500,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.
Section 210. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Driver Services Administration Fund for the payment of costs related to the issuance of temporary visitor’s driver’s licenses, and other operational costs, including personnel, facilities, computer programming, and data transmission.

Section 215. The sum of $2,200,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 220. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400, including reimbursements submitted in prior years.

Section 225. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Professional Golfers Association Junior Golf Fund
for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 230. The sum of $125,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 235. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 240. The sum of $75,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 245. The sum of $4,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Rotary Club Fund for grants for charitable
purposes sponsored by the Rotary Club.

Section 250. The sum of $15,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Ovarian Cancer Awareness Fund for grants to
the National Ovarian Cancer Coalition, Inc. for ovarian cancer
research, education, screening, and treatment.

Section 255. The sum of $6,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Sheet Metal Workers International Association
of Illinois Fund for grants for charitable purposes sponsored
by Illinois chapters of the Sheet Metal Workers International
Association.

Section 260. The sum of $100,000, or so much thereof as
may be necessary, is appropriated to the Office of the Secretary
of State from the Illinois Police Association Fund for
providing death benefits for the families of police officers
killed in the line of duty, and for providing scholarships, for
graduate study, undergraduate study, or both, to children and
spouses of police officers killed in the line of duty.

Section 265. The sum of $5,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the International Brotherhood of Teamsters Fund for grants to
the Teamsters Joint Council 25 Charitable Trust for religious,
charitable, scientific, literary, and educational purposes.

Section 270. The sum of $15,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Fraternal Order of Police Fund for grants to
the Illinois Fraternal Order of Police to increase the
efficiency and professionalism of law enforcement officers in
Illinois, to educate the public about law enforcement issues,
to more firmly establish the public confidence in law
enforcement, to create partnerships with the public, and to
honor the service of law enforcement officers.

Section 275. The sum of $45,000, or so much thereof as may
be necessary, is appropriated to the Secretary of State from
the Share the Road Fund for grants to the League of Illinois
Bicyclists, a not for profit corporation, for educational
programs instructing bicyclists and motorists how to legally
and more safely share the roadways.

Section 280. The sum of $3,500, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the St. Jude Children’s Research Fund for grants
to St. Jude Children’s Research Hospital for pediatric
treatment and research.

Section 285. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Ducks Unlimited Fund for grants to Ducks Unlimited, Inc. to fund wetland protection, enhancement, and restoration projects in the State of Illinois, to fund education and outreach for media, volunteers, members, and the general public regarding waterfowl and wetlands conservation in the State of Illinois, and to cover reasonable cost for Ducks Unlimited plate advertising and administration of the wetland conservation projects and education program.

Section 290. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Family Responsibility Fund for all costs associated with enforcement of the Family Financial Responsibility Law.

Section 295. The sum of $20,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois State Police Memorial Park Fund for grants to the Illinois State Police Heritage Foundation, Inc. for building and maintaining a memorial and park, holding an annual memorial commemoration, giving scholarships to children of State police officers killed or catastrophically injured in
the line of duty, and providing financial assistance to police
officers and their families when a police officer is killed
or injured in the line of duty.

Section 300. The sum of $1,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Illinois Sheriffs' Association Scholarship
and Training Fund for grants to the Illinois Sheriffs' Association for scholarships obtained in a competitive process
to attend the Illinois Teen Institute or an accredited college
or university, for programs designed to benefit the elderly and
teens, and for law enforcement training.

Section 305. The sum of $15,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Alzheimer’s Awareness Fund for grants to the Alzheimer’s Disease and Related Disorders Association, Greater Illinois Chapter, for Alzheimer’s care, support, education, and awareness programs.

Section 310. The sum of $40,000, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Illinois Nurses Foundation Fund for grants
to the Illinois Nurses Foundation, to promote the health of the public by advancing the nursing profession in this State.
Section 315. The sum of $30,000, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Hospice Fund for grants to a statewide organization whose primary membership consists of hospice programs.

Section 320. The sum of $50, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the Illinois Police Benevolent and Protective Association Fund for grants to the Illinois Police Benevolent and Protective Association for the purposes of providing death benefits for the families of police officers killed in the line of duty, providing scholarships for undergraduate study to children and spouses of police officers killed in the line of duty, and educating the public and police officers regarding policing and public safety.

Section 325. The sum of $550, or so much thereof as may be necessary, is appropriated to the Office of the Secretary of State from the American Red Cross Fund for grants to the American Red Cross or to charitable entities designated by the American Red Cross.

Section 330. The sum of $925, or so much thereof as may
be necessary, is appropriated to the Office of the Secretary
of State from the Illinois Police K-9 Memorial Fund for grants
to the Northern Illinois K-9 Police Memorial for the creation,
operation and maintenance of a police K-9 memorial monument.

Section 335. The following sum, or so much of that amount
as may be necessary, is appropriated to the Office of the
Secretary of State from the General Revenue Fund:
For grants, contracts, and administrative
expenses associated with Agudath Israel of
Illinois for school transportation ...............1,173,000

ARTICLE 97

Section 1. The amount of $21,526,400, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Illinois State Board of Education to meet its
operational expenses.

Section 5. The following amounts, or so much thereof as
may be necessary, are appropriated to the Illinois State Board
of Education for Evidence-Based Funding, provided for in
Section 18-8.15 of the School Code:
Payable from the Education Assistance Fund ........243,349,300
Payable from the Common School Fund ............3,611,012,300
Payable from the General Revenue Fund............2,203,098,300
Payable from the Fund for the Advancement of Education..........................619,000,000

Section 7. The following amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for payments to school districts assigned to Tier 1 or Tier 2 in an Evidence-Based Funding formula based on Transitional Bilingual Education program funding provided per Section 14C-12 of the School Code to school districts in the prior fiscal year. The Illinois State Board of Education shall calculate a Funding Factor that is equal to the amount appropriated in this Section divided by an amount which is the sum of all Transitional Bilingual Education program funding provided per Section 14C-12 to Tier 1 and Tier 2 districts in the prior fiscal year. These districts shall receive a grant equal to the Funding Factor multiplied by the Transitional Bilingual Education program funding provided per Section 14C-12 in the prior fiscal year. This grant amount shall be included in the Base Funding Minimum calculations of an Evidence-Based Funding formula in Fiscal Year 2019 and all future years.

For Bilingual Education..........................29,000,000

Section 10. The following amounts or so much thereof as
may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the General Revenue Fund:

- For Blind/Dyslexic Persons ........................................... 846,000
- For Disabled Student Transportation Reimbursement ........................................... 387,682,600
- For Disabled Student Tuition, Private Tuition ........................................... 135,265,500
- For District Consolidation Costs/ Supplemental Payments to School Districts ........... 3,100,000
- For Autism Training & Technical Assistance .................................................... 100,000
- For Reimbursement for the Free Breakfast/ Lunch Program ........................................... 9,000,000
- For Transportation-Regular/Vocational Common School Transportation Reimbursement, 29-5 of the School Code ........... 262,909,800
- For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01 of the School Code .................................................. 1,421,100
- For Regular Education Reimbursement
SB0006 Enrolled -436- SDS100 00059 MRR 10059 b

1 Per 18-3 of the School Code ..................17,000,000
2 For Special Education Reimbursement
3 Per 14-7.03 of the School Code ..............68,177,600
4 For Career and Technical Education ..........38,062,100
5 For Truant Alternative and Optional
6   Education Program ..........................11,500,000
7 For Tax-Equivalent Grants, 18-4.4 ............222,600
8 For all costs associated with Alternative
9   Education/Regional Safe Schools ..........6,300,000
10 For Philip J. Rock Center and School .........3,577,800
11 For grants to Local Education Agencies
12   to conduct Agricultural Education Programs ....5,000,000
13 For After School Matters .....................2,443,800
14 For Advanced Placement Classes ...............500,000
15 For costs associated with Teach For America .....977,500
16 For National Board Certified Teachers ........1,000,000
17 For Lowest Performing Schools ................1,002,800

18 Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:
19 Payable from the General Revenue Fund:
20 For Early Childhood Education ...............443,738,100
21 For Technology for Success ....................2,443,800
Section 16. The amount of $579,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 17. The amount of $179,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Educator Misconduct Investigations.

Section 18. The amount of $51,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 25. The sum of $15,000,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to provide grants to school districts and community organizations for after school programming.

Section 30. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of the Southwest Organizing Project Parent
Mentoring Program.

Section 35. The sum of $6,560,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for the ordinary and contingent expenses of District Intervention Funding.

ARTICLE 98

Section 1. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the School District Emergency Financial Assistance Fund:
For Emergency Financial Assistance, 1B-8 of the School Code ............................ 1,000,000

Payable from the Drivers Education Fund:
For Drivers Education ............................ 18,750,000

Payable from the Charter Schools Revolving Loan Fund:
For Charter Schools Loans ......................... 200,000
Payable from the School Technology Revolving Loan Fund:
For School Technology Loans, 2-3.117a
of the School Code ..............................................7,500,000

Section 5. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:
Payable from the SBE Federal Department of Agriculture Fund:
For Child Nutrition ..............................................1,062,500,000
Payable from the SBE Federal Department of Education Fund:
For Title I ..........................................................1,090,000,000
For Title II, Teacher/Principal Training ........160,000,000
For Title III, English Language Acquisition ........................................50,400,000
For Title IV, 21st Century/Community Service Programs .................................200,000,000
For Title VI, Rural and Low Income Students ..................................................2,000,000
For Title X, Homeless Education .........................5,000,000
For Individuals with Disabilities Act,
Deaf/Blind ..........................................................500,000
For Individuals with Disabilities Act,
IDEA .................................................................754,000,000
For Individuals with Disabilities Act,
Improvement Program ........................................5,000,000
For Individuals with Disabilities Act,
Pre-School ......................................................29,200,000
For Grants for Vocational
   Education - Basic .........................................55,000,000
For Advanced Placement Fee .................................3,300,000
For Math/Science Partnerships .............................18,800,000
For Longitudinal Data System ..............................5,200,000
For Special Federal Congressional Projects ..........5,000,000
For Charter Schools .........................................21,100,000
For Preschool Expansion .................................35,000,000
Total $2,439,500,000

Section 10. The amount of $600,000, or so much thereof as
may be necessary, is appropriated from the School
Infrastructure Fund to the Illinois State Board of Education
for its ordinary and contingent expenses.

Section 15. The amount of $1,000,000, or so much thereof
as may be necessary, is appropriated from the Temporary
Relocation Expenses Revolving Grant Fund for use by the State
Board of Education as provided in Section 2-3.77 of the School
Code.
Section 20. The amount of $2,208,900, or so much thereof as may be necessary, is appropriated from the ISBE Teacher Certificate Institute Fund to the Illinois State Board of Education for Teacher Certificates.

Section 25. The amount of $750,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Mentoring Programs.

Section 30. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificate Processing.

Section 35. The amount of $8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 40. The amount of $7,015,200, or so much of that amount as may be necessary, is appropriated from the State
Board of Education Special Purpose Trust Fund for ordinary and contingent expenses of the State Board of Education from indirect costs drawn from the Federal government.

Section 45. The amount of $200,000, or so much of that amount as may be necessary, is appropriated from the After-School Rescue Fund to the State Board of Education for its ordinary and contingent expenses.

Section 50. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

Payable from the State Charter School Commission Fund:
- For State Charter School Commission .................1,000,000

Payable from the Personal Property Tax Replacement Fund:
- For Bus Driver Training – Regional Superintendents’ Services ..........................70,000
- For Regional Superintendents’ Services ............6,970,000
- For Regional Superintendents’ and Assistants’ Compensation ......................10,800,000

Total $17,840,000

Section 55. The amount of $35,000,000, or so much thereof as may be necessary, is appropriated from the SBE Federal

Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the Early Learning Challenge for the fiscal year beginning July 1, 2017.

Section 60. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2017:

FISCAL SUPPORT SERVICES

Payable from the SBE Federal Department of Agriculture Fund:

- For Personal Services .................................. $334,800
- For Employee Retirement Contributions
  - Paid by Employer ........................................ $5,300
- For Retirement Contributions ....................... $133,900
- For Social Security Contributions ................. $30,900
- For Group Insurance .................................. $128,800
- For Contractual Services ............................. $2,100,000
- For Travel ................................................. $400,000
- For Commodities ....................................... $85,000
- For Printing .............................................. $156,300
- For Equipment ........................................... $310,000
- For Telecommunications .............................. $50,000

Total $3,735,000
Payable from the SBE Federal Agency Services Fund:

For Contractual Services .................................................................... 26,500
For Travel .......................................................................................... 30,000
For Commodities ............................................................................. 40,000
For Printing ........................................................................................ 700
For Equipment .................................................................................. 11,000
For Telecommunications .................................................................. 9,000

Total $117,200

Payable from the SBE Federal Department of Education Fund:

For Personal Services ........................................................................ 2,133,400
For Employee Retirement Contributions
  Paid by Employer ........................................................................... 10,900
For Retirement Contributions ......................................................... 793,100
For Social Security Contributions .................................................... 160,300
For Group Insurance ...................................................................... 692,200
For Contractual Services ................................................................. 3,150,000
For Travel ........................................................................................ 1,600,000
For Commodities .......................................................................... 305,000
For Printing ..................................................................................... 341,000
For Equipment .............................................................................. 679,000
For Telecommunications ............................................................... 400,000

Total $10,264,900

INTERNAL AUDIT
1. Payable from the SBE Federal Department of Education Fund:
   2. For Contractual Services ........................................210,000

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

3. Payable from the SBE Federal Department of Agriculture Fund:
   4. For Personal Services ........................................3,496,200
   5. For Employee Retirement Contributions
      6. Paid by Employer ............................................11,500
   7. For Retirement Contributions ................................1,472,900
   8. For Social Security Contributions ..........................160,300
   9. For Group Insurance .........................................1,028,800
  10. For Contractual Services ....................................10,000,000
  11. Total ..........................................................$16,169,700

4. Payable from the SBE Federal Department of Education Fund:
  5. For Personal Services ........................................507,300
  6. For Employee Retirement Contributions
     7. Paid by Employer ............................................6,400
  8. For Retirement Contributions ...............................198,400
  9. For Social Security Contributions ..........................80,100
 10. For Group Insurance .........................................113,100
 11. For Contractual Services ....................................1,575,000
 12. Total ..........................................................$2,480,300

SPECIAL EDUCATION SERVICES
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the SBE Federal Department of Education Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>5,502,600</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>26,500</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>2,832,500</td>
</tr>
<tr>
<td>For Social Security Contributions</td>
<td>310,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>1,670,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>4,200,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$14,542,400</strong></td>
</tr>
</tbody>
</table>

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the SBE Federal Agency Services Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>200,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>5,000</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>56,700</td>
</tr>
<tr>
<td>For Social Security Contributions</td>
<td>5,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>75,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>918,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,260,600</strong></td>
</tr>
</tbody>
</table>

Payable from the SBE Federal Department of Education Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,815,900</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>54,300</td>
</tr>
</tbody>
</table>
For Retirement Contributions .......................... 2,245,200
For Social Security Contributions ....................... 511,500
For Group Insurance ..................................... 1,544,900
For Contractual Services ............................... 12,235,000

Total .......................... $22,406,800

Section 65. The amount of $35,000,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal
Department of Education Fund to the Illinois State Board of
Education for Student Assessments.

Section 70. The amount of $5,300,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal Agency
Services Fund to the Illinois State Board of Education for all
costs associated with the Substance Abuse and Mental Health
Services.

Section 75. The amount of $500,000, or so much thereof as
may be necessary, is appropriated from the SBE Federal Agency
Services Fund to the Illinois State Board of Education for all
costs associated with Adolescent Health Programs.

Section 80. The amount of $5,600,000, or so much thereof
as may be necessary, is appropriated from the SBE Federal Agency
Services Fund to the Illinois State Board of Education for all
costs associated with Abstinence Education Grants.

ARTICLE 99

Section 1. The sum of $3,746,752,674, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.

Section 5. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers' Retirement System of the State of Illinois for additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the Illinois Pension Code, as amended.

Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Illinois Teachers' Retirement System for the employer contributions required by the State as an employer of teachers described under subsection (e) or subsection (f) of Section 16-158 of the Illinois Pension Code.

Section 20. The amount of $114,167,713, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Teachers’ Retirement System of the State of Illinois for deposit into the Teacher Health Insurance Security Fund as the state’s contribution for teachers’ health insurance.

ARTICLE 100

Section 1. The sum of $551,666,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for operational expenses for the fiscal year ending June 30, 2018.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III ........................................28,504,700

For Temporary Assistance for Needy Families under Article IV

and other social services including
<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Emergency Assistance for families with Dependent Children</td>
<td>148,771,200</td>
</tr>
<tr>
<td>2</td>
<td>For Refugees</td>
<td>1,126,700</td>
</tr>
<tr>
<td>3</td>
<td>For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs</td>
<td>9,271,600</td>
</tr>
<tr>
<td>4</td>
<td>For Grants Associated with Child Care Services, Including Operating and Administrative Costs</td>
<td>376,790,900</td>
</tr>
<tr>
<td>5</td>
<td>For Grants and for Administrative Expenses associated with Refugee Social Services</td>
<td>204,000</td>
</tr>
<tr>
<td>6</td>
<td>For costs associated with the Illinois Welcoming Centers</td>
<td>1,499,000</td>
</tr>
<tr>
<td>7</td>
<td>For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34</td>
<td>6,035,000</td>
</tr>
<tr>
<td>8</td>
<td>Payable from Commitment to Human Services Fund:</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For Grants Associated with Child Care Services, Including Operating and Administrative Costs</td>
<td>100,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Employment and Training Fund:</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For Temporary Assistance for Needy</td>
<td></td>
</tr>
</tbody>
</table>
Families under Article IV
and other social services including
Emergency Assistance for families
with Dependent Children in accordance with
applicable laws and regulations
for the State portion of federal
funds made available by the American
Recovery and Reinvestment Act
of 2009.................................20,000,000

The Department, with the consent in writing from the
Governor, may reapportion not more than ten percent of the
total appropriation of General Revenue Funds in Section 5 above
"For Income Assistance and Related Distributive Purposes" among
the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT
Payable from Vocational Rehabilitation Fund:
For Personal Services ..........................4,331,800
For Retirement Contributions .................2,339,800
For State Contributions to Social Security .......331,400
1 For Group Insurance .................................................1,560,000
2 For Contractual Services ........................................831,000
3 For Contractual Services:
4 For Leased Property Management .............................5,076,200
5 For Travel ...............................................................61,000
6 For Commodities .....................................................136,500
7 For Printing ............................................................37,000
8 For Equipment .........................................................48,600
9 For Telecommunications Services ..............................1,226,500
10 For Operation of Auto Equipment ..............................28,500
11 Total ........................................................................$16,008,300

12 For Contractual Services:
13 For Leased Property Management:
14 Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .............0
15 Payable from DHS Special Purposes Trust Fund ..........200,000
16 Payable from Old Age Survivors Insurance Fund .......2,878,600
17 Payable from USDA Women, Infants and Children Fund .........................................................80,000
18 Payable from Local Initiative Fund .............................25,000
19 Payable from Maternal and Child Health Services Block Grant Fund ...........................................40,000
20 Payable from Community Mental Health Services Block Grant Fund ..............................................0
21 Payable from DHS Recoveries Trust Fund ..................300,000
Payable from DHS Private Resources Fund:
For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations .................. 10,000

Payable from Mental Health Fund:
For Costs associated with Mental Health and Developmental Disabilities Special Projects .......... 6,000,000
For costs associated with DHS inter-agency Support Services ........................................ 3,000,000

Payable from the Federal National Community Services Grant Fund:
For Deposit into the Public Health Services Fund ................................................ 500,000

Payable from the DHS State Projects Fund:
For expenses associated with Energy Conservation and Efficiency programs ........ 1,000,000

Payable from DHS Recoveries Trust Fund:
For ordinary and contingent expenses associated with the Grant Accountability efforts ...................... 5,000,000
For ordinary and contingent expenses ................. 16,263,000

Administrative and Program Support Grants-in-Aid
Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:
Payable from Vocational Rehabilitation Fund ..........10,000

For Grants and administrative expenses associated with the Open Door Project:
Payable from DHS Private Resources Fund ..........315,500

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS
Payable from Mental Health Fund .....................2,000,000
Payable from Vocational Rehabilitation Fund ..........5,000
Payable from Drug Treatment Fund .....................5,000
Payable from Sexual Assault Services Fund ............400
Payable from Early Intervention Services Revolving Fund .....................300,000
Payable from DHS Federal Projects Fund ..............25,000
Payable from USDA Women, Infants and Children Fund ....200,000
Payable from Maternal and Child Health Services Block Grant Fund .....................5,000
Section 27. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

INTER-AGENCY SUPPORT SERVICES
Payable from DHS Technology Initiative Fund:
For Expenses of the Framework Project ............10,000,000

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES
Payable from Mental Health Fund:
For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations ..................6,636,600

Payable from Vocational Rehabilitation Fund:
For Personal Services ........................................316,900
For Retirement Contributions ..........................171,200
For State Contributions to Social Security ..........24,200
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Group Insurance</td>
<td>72,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>705,000</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>2,280,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>30,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>5,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,550,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>2,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,219,200</strong></td>
</tr>
</tbody>
</table>

Payable from USDA Women, Infants and Children Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>236,800</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>127,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>18,100</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>48,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>25,400</td>
</tr>
<tr>
<td>For Contractual Services:</td>
<td></td>
</tr>
<tr>
<td>For Information Technology Management</td>
<td>11,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$468,100</strong></td>
</tr>
</tbody>
</table>

Payable from Maternal and Child Health Services

Block Grant Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Operational Expenses Associated with</td>
<td></td>
</tr>
<tr>
<td>Support of Maternal and Child Health</td>
<td></td>
</tr>
</tbody>
</table>
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors Insurance Fund:

For Personal Services ...........................................35,753,400
For Retirement Contributions .................................19,311,500
For State Contributions to Social Security ..........3,347,100
For Group Insurance ...........................................11,040,000
For Contractual Services ..............................11,601,800
For Travel .........................................................198,000
For Commodities .............................................379,100
For Printing .................................................384,000
For Equipment ................................................1,600,900
For Telecommunications Services ......................1,404,700
For Operation of Auto Equipment .........................100

Total                                             $85,020,600

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID
For Services to Disabled Individuals:
Payable from Old Age Survivors Insurance Fund ..................25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund ..............366,774,500
Payable from the Home Services Medicaid Trust Fund ......................246,000,000

Total $612,774,500

For costs associated with a rate increase for providers of the Home Services Program:

Payable from General Revenue Fund .................12,695,800

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:
HOME SERVICES PROGRAM

GRANTS-IN-AID

For all costs and administrative expenses associated with Community Reintegration program:
Payable from General Revenue Fund .....................1,262,700

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from Community Mental Health Services
Block Grant Fund:

For Personal Services .................................512,000
For Retirement Contributions .........................276,600
For State Contributions to Social Security ..........39,200
For Group Insurance .................................120,000
For Contractual Services ............................119,400
For Travel .............................................10,000
For Commodities .....................................5,000
For Equipment .......................................5,000
Total $1,087,200

Section 60. The sum of $214,925,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated
with the operation of State Operated Mental Health Facilities
or the costs associated with services for the transition of
State Operated Mental Health Facilities residents to
alternative community settings.

Section 65. The sum of $44,592,900, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund
to the Department of Human Services for grants and
administrative expenses associated with the Department’s
rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
support of the Department’s efforts to expand home and
community-based services, including rebalancing and transition
costs associated with compliance with consent decrees.

Section 75. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes hereinafter
named, are appropriated to the Department of Human Services for
Grants-In-Aid and Purchased Care in its various regions
pursuant to Sections 3 and 4 of the Community Services Act and
the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs and administrative expenses for Community
Service Programs for Persons with Mental Illness; Child
and Adolescent Mental Health Programs; Community Hospital
Inpatient & Psych Services; Evaluation Determination, Disposition, & Assessment; Jail Data Link Project; Juvenile Justice Trauma Program; Regions Special Consumer Supports & Mental Health Services; Rural Behavioral Health Access; Supported Residential; the Living Room; and all other Services to persons with Mental Illness:

Payable from General Revenue Fund ...............151,488,100

For costs and administrative expenses for Evaluation Determination, Disposition, & Assessment:

Payable from General Revenue Fund ...............1,200,000

For Community Service Grant Programs for Persons with Mental Illness:

Payable from Community Mental Health Services Block Grant Fund .....................18,025,400

For Mental Health Treatment:

Payable from Mental Health Reporting Fund .........................................................2,000,000

For Community Service Grant Programs for Persons with Mental Illness including administrative costs:

Payable from DHS Federal Projects Fund .............16,036,100
Payable from the Department of Human Services Community Services Fund .............15,000,000
Payable from General Revenue Fund:

For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community ........ 1,881,800

For costs associated with Supportive MI Housing ....................... 15,915,800

Payable from Community Mental Health Medicaid Trust Fund:

For all costs and administrative expenses associated with Medicaid Services and Community Services for Persons with Mental Illness, including prior year costs ........................................ 92,902,400

Payable from the Community Mental Health Services Block Grant Fund:

For Community Service Grant Programs for Children and Adolescents with Mental Illness ..... 4,341,800

Payable from General Revenue Fund:

For costs associated with a rate increase for certified community mental health centers under Community Service Grant Programs for persons with mental illness ......................... 3,511,600

The Department, with the consent in writing from the Governor, may reapportion not more than 10 percent of the total
appropriation of General Revenue Funds in Section 75 above among the various purposes therein enumerated.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
Payable from the DHS State Projects Fund:
For costs associated with state operated facility special projects including but not limited to permanent improvements ..................................10,000,000

Section 90. The sum of $269,698,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions
pursuant to Sections 3 and 4 of the Community Services Act and
the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with
Community Based Services for
Persons with Developmental Disabilities
and for Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
Payable from General Revenue Fund .............1,160,297,300

For rate increases to organizations
providing community-based services
for persons with developmental
disabilities and for intermediate care
facilities for the developmentally
disabled and alternative community
programs to pay for wage increases for
front-line personnel, including, but not
limited to, direct support persons,
aides, front-line supervisors,
qualified intellectual disabilities
professionals, nurses, and
non-administrative support staff:
Payable from General Revenue Fund .............53,417,100
For costs associated with Community Based Services for persons with Developmental disabilities and system rebalancing initiatives
Payable from the Department of Human Services Community Services Fund ...............27,000,000

For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs
Payable from Care Provider Fund for Persons with a Developmental Disability ...............45,000,000

For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:
Payable from Mental Health Fund .........................9,965,600
Payable from Community Developmental Disability Services Medicaid Trust Fund ........75,000,000

Payable from General Revenue Fund:
For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities .......................7,667,100
For a grant to the Autism Program for an Autism Diagnosis Education Program
for Individuals ........................................4,300,000
For a Grant to Best Buddies ........................977,500
For a grant to the ARC of Illinois
   for the Life Span Project .......................471,400
For Epilepsy Services .................................2,075,000
For Dental Grants for people with Developmental
   Disabilities ........................................986,000
For Respite Care Services ...........................8,778,000
For costs associated with Developmental
   Disability Quality Assurance Waiver ............480,600
For costs associated with Developmental
   Disability Community Transitions or
   State Operated Facilities .........................5,201,600
For costs associated with young adults
   Transitioning from the Department of
   Children and Family Services to the
   Developmental Disability Service
   System ..............................................2,471,600
Payable from Special Olympics Illinois Fund:
   For the costs associated with Special Olympics .....100,000
Payable from the Autism Care Fund:
   For grants to the Autism Society of Illinois ......100,000
Payable from the Special Olympics
   Illinois and Special Children’s Charities Fund:
   For grants to Special Olympics
Illinois and Special Children’s Charities ........2,000,000

Section 105. The sum of $23,700,000, or so much thereof as may be necessary, is appropriated to the Department of Human Services from the Health and Human Services Medicaid Trust Fund for grants and all costs associated with developmental disabilities and/or mental health programs.

Section 110. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:
Payable from Autism Research Checkoff Fund:
   For costs associated with autism research ............100,000
Payable from Autism Awareness Fund:
   For costs associated with autism awareness ............100,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:
ADDICTION TREATMENT
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund:
For Personal Services ..............................................2,787,200
For Retirement Contributions .................................1,505,500
For State Contributions to Social Security .................236,900
For Group Insurance ................................................672,000
For Contractual Services ........................................1,227,700
For Travel ...................................................................200,000
For Commodities ......................................................53,800
For Printing ...............................................................35,000
For Equipment ..........................................................14,300
For Electronic Data Processing ...................................300,000
For Telecommunications Services ..........................117,800
For Operation of Auto Equipment .........................20,000
For Expenses Associated with the Administration
  of the Alcohol and Substance Abuse Prevention
  and Treatment Programs .....................................215,000
Total .................................................................$7,385,200

Section 125. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated for
the objects and purposes hereinafter named, to the Department
of Human Services:

  ADDICTION TREATMENT
  
  GRANTS-IN-AID

Payable from General Revenue Fund:

  For Costs Associated with Community Based
Addiction Treatment to Medicaid Eligible
and AllKids clients, Including Prior
Year Costs .................................................43,379,700

Section 130. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated for
the objects and purposes hereinafter named, to the Department
of Human Services:

ADDICTION TREATMENT
GRANTS-IN-AID

Payable from General Revenue Fund:
For costs associated with Community
Based Addiction Treatment Services ............38,676,000
For Addiction Treatment Services for
DCFS clients .............................................7,365,100
For costs associated with Addiction
Treatment Services for Special Populations ....5,824,700
Total .........................................................$51,865,800

Payable from State Gaming Fund:
For Costs Associated with Treatment of
Individuals who are Compulsive Gamblers ........1,029,500
For Addiction Treatment and Related Services:
Payable from Prevention and Treatment
of Alcoholism and Substance Abuse
Block Grant Fund ...........................................60,000,000
Payable from Youth Drug Abuse Prevention Fund ........................................530,000

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:
Payable from Drunk and Drugged Driving Prevention Fund .......................3,212,200
Payable from Drug Treatment Fund .........................5,105,800
Payable from Alcoholism and Substance Abuse Fund .............................31,000,000

For underwriting the cost of housing for groups of recovering individuals:
Payable from Group Home Loan Revolving Fund ...............................200,000

For Grants and Administrative Expenses Related to the Tobacco Enforcement Program:
Payable from Dram Shop Fund .........................1,000,000

For costs associated with a rate increase to Community Based Addiction Treatment Services:
Payable from General Revenue Fund .....................1,080,500

The Department, with the consent in writing from the Governor, may reappropriate not more than two percent of the total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.
Section 135. The sum of $500,000, or as much thereof is necessary, is appropriated from the General Revenue Fund to the Department of Human Services for a pilot program to study uses and effects of medication assisted treatments for addiction and for the prevention of relapse to opioid dependence in publicly-funded treatment program.

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

**REHABILITATION SERVICES BUREAUS**

Payable from Illinois Veterans' Rehabilitation Fund:

- For Personal Services .................. 1,952,300
- For Retirement Contributions ........... 1,054,500
- For State Contributions to Social Security .... 149,400
- For Group Insurance ........................ 528,000
- For Travel .................................. 12,200
- For Commodities ........................... 5,600
- For Equipment ............................... 7,000
- For Telecommunications Services ........... 19,500

Total ........................................ $3,728,500

Payable from Vocational Rehabilitation Fund:

- For Personal Services ...................... 40,854,200
- For Retirement Contributions ................ 22,066,600
For State Contributions to Social Security .......3,225,800
For Group Insurance ..................................12,763,200
For Contractual Services ..............................8,689,800
For Travel ..............................................1,455,900
For Commodities ........................................313,200
For Printing .............................................150,100
For Equipment ..........................................669,900
For Telecommunications Services ....................1,493,200
For Operation of Auto Equipment ......................5,700
For Support Services In-Service Training ...........366,700
For Administrative Expenses of the
Statewide Deaf Evaluation Center .....................0
Total $92,054,300

Section 145.  The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

   REHABILITATION SERVICES BUREAUS

   GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund ..................8,950,900
Payable from Illinois Veterans' Rehabilitation Fund ..................2,413,700
Payable from Vocational Rehabilitation Fund,
  including prior year costs .........................55,000,000
For grants and expenses of supported employment programs:
Payable from General Revenue Fund ..................... 102,000

For Implementation of Title VI, Part C of the Vocational Rehabilitation Act of 1973 as Amended--Supported Employment:
Payable from Vocational Rehabilitation Fund ........... 1,900,000

For all costs associated with the Small Business Enterprise Program:
Payable from Vocational Rehabilitation Fund ........... 3,527,300

For Grants to Independent Living Centers:
Payable from General Revenue Fund ..................... 4,296,500
Payable from Vocational Rehabilitation Fund ........... 2,077,200

For Grants to the Illinois Coalition of Citizens with Disabilities:
Payable from Vocational Rehabilitation Fund ............ 0

For Independent Living Older Blind Grants and administrative costs:
Payable from Vocational Rehabilitation Fund ........... 1,745,500
Payable from General Revenue Fund ..................... 134,100

For Independent Living Older Blind Formula:
Payable from Vocational Rehabilitation Fund ............ 0

For all costs associated with the Project for Individuals of All Ages with Disabilities:
Payable from Vocational Rehabilitation Fund ........... 1,050,000
For Case Services to Migrant Workers:

1. Payable from General Revenue Fund ..................18,400
2. Payable from Vocational Rehabilitation Fund ..........210,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For grants and administrative costs associated with the Client Assistance Project ........................................1,179,200

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM AND ADMINISTRATIVE SUPPORT

Payable from Rehabilitation Services Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .................1,384,100

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and
contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from Mental Health Fund:

For Costs Related to Provision of Support
Services Provided to Departmental and Non-
Departmental Organizations ......................... 9,043,800
For Drugs and Costs associated
with Pharmacy Services .......................... 12,300,000
For all costs associated with
Medicare Part D ..................................... 1,507,900

Payable from Mental Health Reporting Fund:

For Expenses related to Implementing the
Firearm Concealed Carry Act ....................... 2,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs .................. 6,004,200

Section 170. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes
hereinafter named, are appropriated to meet the ordinary and
contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Sexually Violent Persons Program .......... 2,269,400

Section 175. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

   ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ........................................50,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

   ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ..........42,900

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to
the Department of Human Services:

   ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience Program ........60,000

Section 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the
Department of Human Services for the purposes hereinafter named:
FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:
For Operation of Federal Employment Programs ....................... 10,783,700

Payable from the DHS State Projects Fund:
For Operational Expenses for Public Health Programs .................... 368,000

Payable from the Maternal and Child Health Services Block Grant Fund:
For Grants and Administrative costs Associated with the Maternal and Child Health Programs ..................... 9,401,200

Payable from Youth Alcoholism and Substance Abuse Prevention Fund:
For community-based alcohol and other drug abuse prevention services ............ 150,000

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES
GRANTS-IN-AID
Payable from General Revenue Fund:

For Emergency Food Program,
   including Operating and Administrative Costs ......................................215,400
For Homelessness Prevention ..........................977,500
For Employability Development Services
   including Operating and Administrative Costs and Related Distributive Purposes ........9,145,700
For Food Stamp Employment and Training
   including Operating and Administrative Costs and Related Distributive Purposes ....3,651,000
For a grant to Children’s Place for costs associated with specialized child care for families affected by HIV/AIDS ...............381,200
For Grants and administrative expenses of Programs to Reduce Infant Mortality, provide Case Management and Outreach Services, and for the Intensive Prenatal Performance Project ..........33,965,000
For Grants and all Costs Associated with the Domestic Violence Shelters and Services Program ..................................18,635,000
For costs associated with Teen Parent Services ....1,394,800
For Grants for Community Services, including
operating and administrative costs ...............5,518,400
For Grants and Administrative Expenses
of the Westside Health Authority Crisis Intervention .........................793,300
For Grants and Administrative Expenses
of Addiction Prevention and related services .....1,001,900
For Grants and Administrative Expenses
of Supportive Housing Services ......................13,429,400
For Grants and Administrative Expenses
of the Comprehensive Community-Based Services to Youth .........................16,546,400
For Grants and Administrative Expenses
of Redeploy Illinois ..........................8,885,100
For all costs associated with
Homeless Youth Services .........................4,550,000
For grants to provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .........................6,159,700
For Grants and Administrative Expenses
for Teen Reach After-School Programs ............19,489,500
For Grants and Administrative Expenses
Related to the Healthy Families Program ..........10,040,000
For Early Intervention ..........................96,691,900
For all costs associated with the
Parents Too Soon Program .........................6,870,300
Payable from Assistance to the Homeless Fund:
For costs related to Providing Assistance to the Homeless including Operating and Administrative Costs and Grants .................300,000

Payable from the Specialized Services for Survivors of Human Trafficking Fund:
For Grants to Organizations to Prevent Prostitution and Human Trafficking ...............100,000

Payable from the Illinois Affordable Housing Trust Fund:
For Homeless Youth Services .......................1,000,000
For Homelessness Prevention .........................4,000,000
For Emergency and Transitional Housing ...........9,383,700

Payable from Employment and Training Fund:
For grants associated with Employment and Training Programs, income assistance and other social services including operating, administrative and prior year costs ...........................................485,000,000

Payable from the Health and Human Services Medicaid Trust Fund:
For grants for Supportive Housing Services ........3,382,500

Payable from DHS Special Purposes Trust Fund:
For Emergency Food Program
Transportation and Distribution,
including grants and operations .................. 5,163,800
For Federal/State Employment Programs and
Related Services ................................. 5,000,000
For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs ...................... 5,200,000
For Grants Associated with Child
Care Services, Including Operation,
Administrative and
Prior year costs ........................................ 215,800,000
For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs ....................... 3,422,400
For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs .................... 10,611,200
For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs .............. 500,000
For SSI Advocacy Services administrative costs:
Payable from General Revenue Fund ............. 1,286,500
Payable from DHS Special Purposes Trust Fund .... 1,009,400
Payable from DHS Special Purposes Trust Fund:
For Community Grants ............................ 7,257,800
For costs associated with Family
1. Violence Prevention Services ........................................ 5,018,200
   For grants and administrative
   costs associated with MIEC
   Home Visiting Program ...................................... 14,006,800

For grants and administrative
 costs associated with MIEC
 Home Visiting Program ...................................... 14,006,800

Payable from Local Initiative Fund:

For Purchase of Services under the
 Donated Funds Initiative Program, Including
 Operating and Administrative Costs .................. 22,729,400

Payable from Hunger Relief Fund:

For Grants for food banks for the
 purchase of food and related supplies for
 low income persons ........................................ 300,000

Payable from Sexual Assault Services Fund:

For Grants Related to the
 Sexual Assault Services Program .................. 100,000

Payable from Domestic Violence Abuser
 Services Fund:

For Domestic Violence Abuser Services .................. 100,000

Payable from the DHS Federal Projects Fund:

For Grants and all costs associated
 with implementing Public Health Programs ........ 10,742,300

Payable from USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for
 costs of administering the USDA Women, Infants,
 and Children (WIC) Nutrition Program ........... 70,049,000
For Grants for the Federal
Commodity Supplemental Food Program.............1,400,000
For Grants and Administrative Expenses
of the USDA Farmer's Market
Nutrition Program...........................................500,000
For Grants for Free Distribution of Food
Supplies and for Grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program............................251,000,000
Payable from the DHS Special Purposes Trust Fund:
For Grants and all costs associated
with the Race to the Top Program.................16,000,000
For Grants and all costs associated
with SNAP Education.................................18,000,000
For Grants and all costs associated
with SNAP Outreach.................................2,000,000
For Grants and all costs associated with
the JTED-SNAP Pilot Employment and
Training Program.................................21,857,600
Payable from DHS Federal Projects Fund:
For Grants and Administrative Expenses
for Partnership for Success Program...........5,000,000
For all costs associated with the Emergency
Solutions Grants Program........................12,000,000
Payable from the Juvenile Accountability Incentive Block Grant Fund:
For all costs associated with the Juvenile Accountability Block Grant (JABG) ...............5,000,000

Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical Assistance and Training .........................250,000
For all costs associated with
Children’s Health Programs, including
grants, contracts, equipment, vehicles
and administrative expenses .........................1,138,800

Payable from Domestic Violence Shelter and Service Fund:
For Domestic Violence Shelters and Services Program ...........................................952,200

Payable from Gaining Early Awareness and Readiness for Undergraduate Programs Fund:
For Grants and administrative expenses Of G.E.A.R.U.P ........................................3,516,800

Payable from DHS Special Purposes Trust Fund:
For Parents Too Soon Program,
including grants and operations ......................2,505,000

Payable from the Sexual Assault Services and Prevention Fund:
For Grants and administrative expenses
of the Sexual Assault Services
and Prevention Program ......................600,000
Payable from the Children’s Wellness Charities Fund:
For Grants to Children’s Wellness Charities ..........100,000
Payable from the Housing for Families Fund:
For Grants for Housing for Families ...............100,000
Payable from the Farmers’ Market Technology Improvement Fund:
For Farmers’ Market Technology ..................1,000,000
Payable from Early Intervention Services Revolving Fund:
For Grants and administrative expenses
associated with the Early Intervention Services Program, including prior years costs .........................180,000,000
For Grants and Administrative Expenses of Addiction Prevention and Related Services:
Payable from Youth Alcoholism and Substance Abuse Prevention Fund ....................1,050,000
Payable from Alcoholism and Substance Abuse Fund ......................2,500,000
Payable from Prevention and Treatment of Alcoholism and Substance Abuse
Block Grant Fund ........................................16,000,000
Payable from the Juvenile Justice
Trust Fund:
For Grants and administrative costs
associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit
Organizations including Prior Year Costs ..........4,000,000

Section 202. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 204. The sum of $12,187,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 220, Section 55 of Public Act 99-0524, is reappropriated from the Commitment to Human Services Fund to the Department of Human Services for grants to community providers and local governments for youth employment programs.

Section 205. The Department, with the consent in writing from the Governor, may reapportion General Revenue Funds in Section 45 above “For Home Services Program Grants-in-Aid”
among Section 75 “For Mental Health Grants-in-Aid and Purchased Care” and Section 95 “For Developmental Disabilities Grants and Program Support Grants-in-Aid and Purchased Care” as a result of transferring clients to the appropriate community based service system.

ARTICLE 101

Section 1. It is the intent of the State that all or a portion of the costs of projects funded by appropriations made in this Act from the Capital Development Fund, the School Construction Fund, the Anti-Pollution Fund, the Transportation Bond Series A Fund, the Transportation Bond Series B Fund, the Coal Development Fund, the Transportation Bond Series D Fund, and the Build Illinois Bond Fund will be paid or reimbursed from the proceeds of tax-exempt bonds subsequently issued by the State.

ARTICLE 102

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 1. The sum of $11,475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 163.5, Section 5 of Public Act 99-0524,
is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants to local governments for capital improvements to civic centers.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 103

DEPARTMENT OF NATURAL RESOURCES

Section 5. The sum of $34,057,184, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 95, of Public Act 99-0524, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

Section 10. The following named sum, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2017, from new appropriations heretofore
made for such purpose in Article 163, Section 105 and Section
110, of Public Act 99-0524, as amended, made either
independently or in cooperation with the Federal Government or
any agency thereof, any municipal corporation, or political
subdivision of the State, or with any public or private
corporation, organization, or individual, is reappropriated to
the Department of Natural Resources for refunds and the
purposes stated:

Payable from Land and Water Recreation Fund:
For Outdoor Recreation Programs ....................17,432,351

Section 15. The sum of $42,186,212, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from new appropriation heretofore made for
such a purpose in Article 163, Section 100 of Public Act 99-
0524 as amended, is reappropriated from the Build Illinois Bond
Fund to the Department of Natural Resources for capital grants
to parks or recreational units for permanent improvements.

Section 20. The sum of $291,213, or so much thereof as may
be necessary and remains unexpended at the close of business
on June 30, 2017, from a reappropriation heretofore made for
such purpose in Article 163, Section 85, of Public Act 99-0524,
as amended, is reappropriated from the State Parks Fund to the
Department of Natural Resources, in coordination with the
Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation. Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 25. The sum of $4,177,497, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation heretofore made for such purpose in Article 163, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Flood Hazard Mitigation - for

Olive Branch in Alexander County -

For cost sharing to acquire flood prone structures, to implement flood hazard mitigation plans, and to acquire mitigation sites associated with flood control projects ............4,177,497

Section 30. The sum of $626,438, or so much thereof as may be necessary, is appropriated from the Capital Development Fund
to the Department of Natural Resources for cost share participation in the Hinsdale Graue Mill Stormwater Project.

Section 35. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections 15, 25 and 30 of this Article until after the purpose and amount of such expenditure has been approved in writing by the Governor.

ARTICLE 104

CAPITAL DEVELOPMENT BOARD

Section 15. The sum of $39,335,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 15 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for emergencies, remobilization, escalation costs and other capital improvements by the State, its departments, authorities, public corporations, commissions and agencies, and for higher education projects, in addition to funds previously appropriated, as authorized by Section 3 (e) of the General Obligation Bond Act.

Section 20. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 20 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of Agriculture for the
projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN

For replacing roofs, and other
capital improvements ..................14,000

Section 40. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 40 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of Central Management
Services for the projects hereinafter enumerated:

ELGIN REGIONAL OFFICE BUILDING

For upgrading the HVAC
system, and other capital improvements .............992,885

Section 50. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 50 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Natural Resources for the projects hereinafter enumerated:

I & M Canal - CHANNAHON - GRUNDY COUNTY
For repair of the spillway, and
other capital improvements, in addition
to funds previously appropriated ..................564,320

MORAINE HILLS STATE PARK - MCHENRY COUNTY
For replacing yellow-head marshy dam culverts, and other capital improvements ............400,000

Section 55. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 55 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Juvenile Justice for the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG
For upgrading electrical primary and emergency generators, and other capital improvements .......2,924,652

ILLINOIS YOUTH CENTER - ST. CHARLES
For renovating Intake Building
and other capital improvements .................4,198,900
For replacing water distribution system
Section 60. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 60 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

**DECATUR CORRECTIONAL CENTER**
For replacing the cooling tower, and other capital improvements .........................................................2,610,000

**GRAHAM CORRECTIONAL CENTER**
For replacing roofing systems, and other capital improvements ...........................................................560,000

**LOGAN CORRECTIONAL CENTER**
For replacing roofing systems, and other capital improvements .............................................................650,000

**MENARD CORRECTIONAL CENTER - CHESTER**
For repairs and upgrades to replace roofing systems, and other capital improvements ...............550,000

**PONTIAC CORRECTIONAL CENTER**
For renovation of showers and replace plumbing,  
and other capital improvements .......................... 800,000

For renovation inmate kitchen and cold storage,  
and other capital improvements .......................... 6,637,812

SHAWNEE CORRECTIONAL CENTER
For replacing Roofing systems, and other  
capital improvements ................................. 3,200,000

STATEVILLE CORRECTIONAL CENTER - JOLIET
For repair and replace steam lines,  
and other capital improvements ......................... 500,000

VIENNA CORRECTIONAL CENTER
For replacing roofing systems,  
security systems and replace windows,  
and other capital improvements ...................... 2,365,087

For replacing roofing systems  
and other upgrades at Building 19 ..................... 7,448,750

Section 65. The following named sums, or so much thereof  
as may be necessary and remain unexpended at the close of  
business on June 30, 2017, from reappropriations heretofore  
made in Article 168, Section 65 of Public Act 99-0524, are  
reappropriated from the Build Illinois Bond Fund to the Capital  
Development Board for the Department of Corrections for the  
projects hereinafter enumerated  
For demolition of buildings at
Section 85. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 85 of Public Act 99-0524, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

PULLMAN HISTORIC SITE
For all costs associated with the stabilization and restoration of the Pullman Historic Site, and other capital improvements....................1,774,902

Section 90. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 90 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY
For life/safety improvements, and other capital improvements.........................3,161,206
For upgrading building automation system, and other capital improvements

CHESTER MENTAL HEALTH CENTER

For replacing roofing systems, and other capital improvements

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For renovating Unit J-East for forensic use, and other capital improvements in addition to funds previously appropriated

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For life/safety improvements facility wide, and other capital improvements

For replacing roofing systems, and other capital improvements

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing chiller, and other capital improvements

Section 105. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 105 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for
the projects hereinafter enumerated:

STATEWIDE

For capital improvements to the
Lincoln’s Challenge Academy,
and other capital improvement ..................... 28,531,657
For constructing an army aviation
support facility at Kankakee, and other
capital improvements ......................... 6,971,355

Section 115. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 115 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

For upgrade building security, and
other capital improvements ................... 3,195,998

Section 125. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 125 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital
Development Board for the Department of State Police for the projects hereinafter enumerated:

JOLIET DISTRICT 5

For Replace Roofing System,
and other capital improvements .................. 175,000

Section 130. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 168, Section 130 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

STATEWIDE

For the construction of a 200-bed veterans' home facility, and other capital improvements in addition to funds previously appropriated .................. 74,910,966

Section 160. The sum of $254,656,910, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 160 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school
construction projects authorized by the School Construction Law, and other capital improvements.

Section 165. The sum of $286,381, or so much of that amount as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 165 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for Fiscal Year 2002 School Construction Program grant recipients, and other capital improvements as follows:

Westmont Community Unit School District 201 ........ 286,381

Section 185. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made in Article 168, Section 185 of Public Act 99-0524, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law, and other capital improvements.

Section 195. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 195 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Illinois Community College Board for
the projects hereinafter enumerated:

RICHLAND COMMUNITY COLLEGE

For Renovation of the Student
Success Center and Construction
of an Addition to the Student
Success Center .......................................................... 4,156,419

COLLEGE OF LAKE COUNTY

For Construction of a Classroom Building
at the Grayslake Campus .................. 12,751,872
For upgrading HVAC and Electrical
Systems, Install Fire Suppression
system at the Grayslake Campus ................. 2,229,468

OLIVE HARVEY COLLEGE

For Construction of a New Building .............. 7,370,474

SPOON RIVER COLLEGE

For Construction of a Multi-Purpose Building ...... 2,316,435

Section 270. The following named sums, or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2017, from reappropriations heretofore
made in Article 168, Section 270 of Public Act 99-0524, are
reappropriated from the Capital Development Fund to the Capital
Development Board for the Illinois Board of Higher Education
for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY
For renovating and replacement of electrical
systems, in addition to funds previously
appropriated, and other capital improvements ..... 9,400,000
For upgrades to utility tunnel
Electrical systems ........................................ 1,200,000

NORTHEASTERN ILLINOIS UNIVERSITY
For replacing roof and repair wall ...................... 932,250
For replacing roof and repair wall,
buildings H, J and BBH ................................. 300,000

NORTHERN ILLINOIS UNIVERSITY
For renovating and expanding Stevens Building,
and other capital improvements ..................... 15,044,149

SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
For renovating and constructing
a Science Laboratory, in addition
to funds previously appropriated ................... 21,905,323

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
For upgrading fire alarm systems ................... 1,439,076

UNIVERSITY OF ILLINOIS AT CHICAGO
For upgrading elevators ............................... 700,000
For College of Dentistry, upgrade
  campus infrastructure and building
renovations, and other capital improvements.....16,646,446

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For renovating Vet Medical Large Animal Clinic, and other
capital improvements............................3,243,155

For Health/Life Safety upgrades
campus wide, and other
capital improvements............................2,206,940

For constructing an Integrated Bioresearch Laboratory,
and other capital improvements..................24,746,946

Section 275. The following named sum, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 167, Section 235 of Public Act 99-0524, is reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the project hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

To plan and begin construction of a
space for the delivery of teacher
training and development and student
enrichment programs..............................108,843
Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made in Article 167, Section 272 of Public Act 99-0524, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATH AND SCIENCE ACADEMY

For residence hall rehabilitation and main building addition .................. 93,662

For “A” wing laboratories remodeling .................. 918,805

Section 285. No contract shall be entered into or obligation incurred for any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 105

CAPITAL DEVELOPMENT BOARD

Section 5. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Olive Harvey College to
Section 10. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Northern Illinois University for renovating and expanding Stevens Building, and other capital improvements.

Section 15. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Richland Community College for renovation of the Student Success Center and Construction of an Addition to the Student Success Center.

Section 20. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Capital Development Board, in addition to funds previously appropriated for Menard Correctional Center to demolish a building, and other capital improvements.

Section 25. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to
funds previously appropriated to complete projects that were stopped in construction near completion, and other capital improvements.

Section 30. The sum of $1,750,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the Department of Natural Resources to repair the spillway at the I & M Canal, and other capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Bond Fund to the Capital Development Board, in addition to funds previously appropriated for the University of Illinois–Chicago to upgrade the campus infrastructure and building renovations at the College of Dentistry, and other capital improvements.

Section 37. The following named sum, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the following project:

ROCKFORD REGIONAL OFFICE BUILDING
For replacing Halon and upgrading
the air conditioning, and other capital
improvements ........................................162,614

Section 40. The following named sum, or so much thereof
as may be necessary, is appropriated from the Capital
Development Fund to the Capital Development Board for the
Illinois Community College Board for the project hereinafter
enumerated:

COLLEGE OF LAKE COUNTY
For Construction of a Service Building ..........35,273,957

Section 45. The following named sum, or so much thereof
as may be necessary, is appropriated from the Capital
Development Fund to the Capital Development Board for the
Illinois Community College Board for the project hereinafter
enumerated:

LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY
For renovation of Greenhouses .........................875,000

Section 50. The following named sums, or so much thereof
as may be necessary, are appropriated from the Capital
Development Fund to the Capital Development Board for the
Illinois Board of Higher Education for the projects hereinafter
enumerated:
EASTERN ILLINOIS UNIVERSITY

For remodeling of the HVAC in the
Life Science Building and Coleman Hall ..........4,757,100
For upgrading the electrical distribution system .....59,282
For renovating and expanding the
Fine Arts Center, in addition to funds
previously appropriated .........................10,790

ARTICLE 106

CAPITAL DEVELOPMENT BOARD

Section 10. The sum of $25,000,000, or so much thereof as
may be necessary, is appropriated from the Capital Development
Bond Fund to the Capital Development Board for capital
improvements to state facilities as authorized by subsection
(e) of Section 3 of the General Obligation Bond Act including,
but not limited to improvements related to housing seriously
mentally ill inmates associated with the Rasho v. Walker case.

Section 15. The sum of $150,000,000, or so much thereof
as may be necessary, is appropriated from the Capital
Development Fund to the Capital Development Board capital
improvements to state facilities as authorized by subsection
(e) of Section 3 of the General Obligation Bond Act including,
but not limited to a new facility for housing seriously mentally
ill inmates and other improvements associated with the Rasho v. Walker case.

ARTICLE 107

CAPITAL DEVELOPMENT BOARD

Section 0.5. Appropriations similar to the reappropriations in this Article were established in fiscal years 2016 and 2017 pursuant to agreed orders related to the Rasho v. Walker case. The reappropriations in this Article are intended to be reappropriations of those two appropriations established agreed orders related to the Rasho v. Walker case.

Section 1. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

STATEWIDE

For planning, design, construction, equipment and all other necessary costs for a security facility, and other capital
Section 5. The sum of $73,161,705, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriations heretofore made for such purposes pursuant to agreed orders related to the Rasho v. Walker case, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers, and other capital improvements as authorized by subsection (b) of Section 3 of the General Obligation Bond Act.

ARTICLE 108

ENVIRONMENTAL PROTECTION AGENCY

Section 1. The sum of $5,973,646, or so much therefore as may be necessary, is appropriated from the Anti-Pollution Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.
Section 5. The sum of $9,619,599, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 10. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Environmental Protection Agency, in addition to funds previously appropriated for grants to units of local government and privately owned community water supplies for sewer systems, wastewater treatment facilities and drinking water infrastructure projects.

Section 15. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Environmental Protection Agency, in addition to funds previously appropriated for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13
of the Environmental Protection Act, including costs in prior years.

Section 20. The sum of $1,307,099,935, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 5 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 25. The sum of $35,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 173, Section 25 of Public Act 99-0524 and Article 171, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants to units of local government and privately owned community water supplies for sewer systems,
wastewater treatment facilities and drinking water infrastructure projects.

Section 30. The sum of $4,488,099, or so much thereof as may be necessary and remains unexpended and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 5 of PA 99-524, as amended, is reappropriated from the Capital Development Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.

Section 35. The sum of $4,776,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 20 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.
Section 40. The sum of $854,711,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made in Article 170, Section 10 of Public Act 99-0524 and Article 171, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 45. The sum of $8,081,352, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 15 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for grants and contracts to address nonpoint source water quality issues.

Section 50. The sum of $100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made
for such purpose in Article 170, Section 20 of Public Act 99-0524, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to local governments for stormwater and other nonpoint source infrastructure projects.

Section 55. The sum of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from appropriations heretofore made for such purpose in Article 170, Section 25 of Public Act 99-0524 and Article 173, Section 40 of Public Act 99-0524, is reappropriated from the Water revolving Fund to the Environmental protection Agency for financial assistance for small community water supplies compliance grants.

Section 60. The sum of $43,000,260, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 15, of Public Act 99-0524, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for reimbursements to eligible owners/operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation and grants and contracts associated with safe drinking water and water quality
Section 65. The sum of $6,440,420, or so much therefore as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants or loans to units of local government for the planning, financing, and construction of municipal sewage treatment works and solid waste disposal facilities and for making of deposits into the Water Revolving Fund and for other purposes under subsection (a) of Section 6 of the General Obligation Bond Act including, but not limited to, a grant for the Spring Valley Wastewater Treatment Plant.

Section 70. The sum of $53,566, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of
Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 75. The sum of $3,978,704, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 171, Section 30 of Public Act 99-0524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 80. The sum of $2,506,388, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 10 of PA 99-524, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the Anti-Pollution Bond Act.

Section 85. The sum of $6,037,578, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2017, from a new appropriation made for such purpose in Article 173, Section 15 of PA 99-524, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 90. The sum of $2,041,453, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 35 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a small community water supply financial assistance program to address compliance problems.

Section 95. The sum of $2,016,749, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from new appropriation made for such purpose in Article 173, Section 30 of PA 99-0524, as amended, is reappropriated from the Water Revolving Fund to the Environmental Protection Agency for a green infrastructure financial assistance program to address water quality issues.
Section 100. No contract shall be entered into or obligation incurred for any expenditure made from appropriations or reappropriations in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 109

ILLINOIS STATE BOARD OF EDUCATION

Section 5. The sum of $4,391,137, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from a reappropriation heretofore made for such purpose in Article 169, Section 5 of Public Act 99-0524, as amended, is reappropriated from the School Construction Fund to the Illinois State Board of Education for school districts for maintenance projects authorized by School Construction Law.

Section 15. No contract shall be entered into or obligation incurred or any expenditures made from appropriations in this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 110

CENTRAL MANAGEMENT SERVICES
Section 1. The sum of $400,000,000, or so much thereof as may be necessary, appropriated from the Capital Development Fund to the Department of Central Management Services for information technology including, but not limited to Enterprise Resource Planning, and for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act.

Section 5. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 111

Section 5. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Joliet Junior College for costs associated with construction of the City Center campus.

Section 10. The sum of $14,633,402, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for grants and other
capital improvements awarded under the Community Health Center Construction Act.

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

ROCK VALLEY COLLEGE

For the renovation or expansion of classroom space, and other capital improvements .......................11,000,000

South Suburban College

For the planning and beginning of construction of an Allied Health Addition and other capital improvements ................................15,860,000

William Rainey Harper College

For replacement of hospitality facility .............4,370,000

For construction of a One Stop/Admissions and Campus/Student Life Center, and other capital improvements .................42,000,000

Prairie State College - Chicago Heights

For costs associated with
capital improvements at Prairie State College

Section 20. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for a grant to Morton Community College for costs associated with a classroom addition to Building C, and other capital improvements.

Section 25. The following named sum, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Rockford District 205 for the project hereinafter enumerated:

CICS ROCKFORD CHARTER PATRIOTS CENTER

For acquisition, construction, rehabilitation, and renovation

Section 30. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Crossing Healthcare for costs associated with capital improvements.

Section 35. The sum of $2,000,000, or so much thereof as
may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant awarded to Lawndale Christian Health Center for costs associated with capital improvements.

Section 40. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 45. The sum of $22,260,390, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Section 50. The sum of $24,541,832, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for projects at the approximate
cost set forth below:

Flood Hazard Mitigation - Statewide -
For cost sharing to acquire flood
prone structures, to implement
flood hazard mitigation plans, and
to acquire mitigation sites
associated with flood control projects ..........12,128,927

Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties .................................8,079,294

Flood Mitigation - Disaster
Declaration Areas .................................. 4,333,611

Section 55. The sum of $25,602,298, or so much thereof as
may be necessary, is appropriated from the Capital Development
Fund to the Department of Natural Resources for expenditure by
the Office of Water Resources for improvements needed at
publicly-owned Dams for upgrading and rehabilitation of dams,
spillways and supporting facilities, including dam removals and
the required geotechnical investigations, preparation of plans
and specifications, and the construction of the proposed
rehabilitation to ensure reduced risk of injury to the public,
and for needed repairs and improvements on and to waterways and
infrastructure.

Section 60. The sum of $7,034,360, or so much thereof as
may be necessary, is appropriated from the Capital Development
Fund to the Department of Natural Resources for expenditure by
the Office of Water Resources for improvements needed at
publicly-owned Dams for upgrading and rehabilitation of dams,
spillways and supporting facilities, including dam removals and
the required geotechnical investigations, preparation of plans
and specifications, and the construction of the proposed
rehabilitation to ensure reduced risk of injury to the public,
and for needed repairs and improvements on and to waterways and
infrastructure.

Section 65. The sum of $1,545,949, or so much thereof as
may be necessary, is appropriated from the Wildlife and Fish
Fund to the Department of Natural Resources for expenses of
subgrantee payments.

Section 70. The sum of $26,746,068, or so much thereof as
may be necessary, is appropriated from the Wildlife and Fish
Fund to the Department of Natural Resources for (i)
rereallocation of Wildlife and Fish grant reimbursements, (ii) wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes or (iii) both purposes.

Section 75. The sum of $4,258,907, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for expenses of subgrantee payments.

Section 80. The sum of $10,110,139, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Secretary of State for capital grants to public libraries for permanent improvements.

Section 85. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 90. The sum of $10,778,547, or so much thereof as
may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from State or federal sources.

Section 95. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the State Parks Fund for matching recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, multiple use facilities and programs for park and trail purposes provided by the Department of
Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation

Section 102. The sum of $3,750,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kankakee Community College for costs associated with infrastructure improvements.

Section 105. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Commuter Rail Division of the Regional Transportation Authority for a Metra station at Peterson Avenue and Ravenswood Avenue.

Section 110. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article until after the purpose and amounts have been approved in writing by the Governor.
DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-processed construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

Section 10. The sum of $37,500,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government. Expenditures for this purpose may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred.

PERMANENT IMPROVEMENTS

Section 15. The sum of $16,660,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

**OTHER LUMP SUMS**

Office of Highway Project Implementation

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named. Expenditures for these purposes may be made by the Department of Transportation without regard to the fiscal year in which the service was rendered or cost incurred:

- For costs associated with the identification, corrective action, and disposal of hazardous materials at storage facilities ..................6,600,000
- For Maintenance, Traffic and Physical Research Purposes (A) .........................79,600,000
For repair of damages by motorists to highway guardrails, fencing, lighting units, bridges, underpasses, signs, traffic signals, crash attenuators, landscaping, roadside shelters, rest areas, fringe parking facilities, sanitary facilities, maintenance facilities including salt storage buildings, vehicle weight enforcement facilities including scale houses, and other highway appurtenances, provided such amount shall not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages ........................................16,500,000

For Maintenance, Traffic and Physical Research Purposes (B) .........................14,000,000

Total $116,700,000

GRANTS AND AWARDS

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For apportionment to counties for construction of township bridges 20
feet or more in length as provided in
Section 6-901 through 6-906 of the "Illinois Highway Code".................15,000,000
For apportionment to needy Townships
and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways,
Township Highway Commissioners, or Road District Highway Commissioners.................10,014,300
For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League.................4,000,000
For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties.........................21,800,000
Total $50,814,300

CONSTRUCTION AND LAND ACQUISITION
Section 30. The sum of $1,081,000,000, or so much thereof
as may be necessary, is appropriated from the Road Fund to the
Department of Transportation for preliminary engineering and
construction engineering and contract costs of construction,
including reconstruction, extension and improvement of state
highways, arterial highways, roads, access areas, roadside
shelters, rest areas, fringe parking facilities and sanitary
facilities, and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by
Title 23 of the U.S. Code; for bikeways as provided by Public
Act 78-850; for land acquisition and signboard removal and
control, junkyard removal and control and preservation of
natural beauty; and for capital improvements which directly
facilitate an effective vehicle weight enforcement program,
such as scales (fixed and portable), scale pits and scale
installations and scale houses, in accordance with applicable
laws and regulations for the state portion of the Road
Improvement Program as approximated below:

District 1, Schaumburg ........................................ 247,828,800
District 2, Dixon ................................................. 121,381,000
District 3, Ottawa .............................................. 41,474,400
District 4, Peoria ................................................. 69,332,300
District 5, Paris .................................................. 18,690,900
District 6, Springfield .......................................... 35,118,900
District 7, Effingham .......................................... 34,683,100
District 8, Collinsville ........................................ 56,829,900
Section 35. The sum of $606,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg ........................................... 362,880,000
District 2, Dixon .................................................... 27,103,000
District 3, Ottawa .................................................. 20,956,000
District 4, Peoria ..................................................... 21,080,000
District 5, Paris ....................................................... 12,783,000
District 6, Springfield ............................................. 19,768,000
District 7, Effingham .............................................. 16,454,000
Section 40. The sum of $462,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas fringe parking facilities and sanitary facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the Road Improvement Program as approximated below:

District 1, Schaumburg ........................................ 176,429,200
District 2, Dixon ........................................... 86,411,000

Total $606,185,700
<table>
<thead>
<tr>
<th>District</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ottawa</td>
</tr>
<tr>
<td>Peoria</td>
</tr>
<tr>
<td>Paris</td>
</tr>
<tr>
<td>Springfield</td>
</tr>
<tr>
<td>Effingham</td>
</tr>
<tr>
<td>Collinsville</td>
</tr>
<tr>
<td>Carbondale</td>
</tr>
</tbody>
</table>

Section 45. The sum of $18,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for any costs associated with the procurement of public private partnership agreements.

Section 50. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from Road Fund to the Department of Transportation for all costs associated with the procurement of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

GRADE CROSSING PROTECTION

Section 55. The sum of $39,000,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the
installation of grade crossing protection or grade separations
at places where a public highway crosses a railroad at grade,
as ordered by the Illinois Commerce Commission, as provided by
law.

AERONAUTICS

Section 60. The sum of $4,000,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for such purposes as are described
in Sections 31 and 34 of the Illinois Aeronautics Act, as
amended and to leverage federal funds for the airport
improvement program.

Section 65. The sum of $100,000,000, or so much thereof
as may be necessary, is appropriated from the
Federal/State/Local Airport Fund to the Department of
Transportation for funding airport improvement projects,
including reimbursements and/or refunds, undertaken pursuant
to pertinent state or federal laws.

Section 70. The sum of $1,000,000, or so much thereof as
may be necessary, is appropriated from the South Suburban
Airport Improvement Fund to the Department of Transportation
for costs associated with the development, financing, and
operation of the South Suburban Airport as authorized under the
Public-Private Agreements for the South Suburban Airport Act.

INTERMODAL PROJECT IMPLEMENTATION

Section 75. The sum of $30,000,000, or so much thereof as may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 80. The sum of $20,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 85. The sum of $1,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.

Section 90. The sum of $250,000, or so much thereof as may
be necessary, is appropriated from the Rail Freight Loan
Repayment Fund to the Department of Transportation for the Rail
Freight Service Assistance Program, created by Section 49.25a
through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 95. The sum of $20,000,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for high speed rail track
maintenance.

Section 100. No contract shall be entered into or
obligation incurred or any expenditure made from an
appropriation herein made in
Section 15 Permanent Improvements
Section 85 State Rail Freight Loan Repayment
Section 90 Federal Rail Freight Loan Repayment
of this Article until after the purpose and the amount of such
expenditure has been approved in writing by the Governor.

ARTICLE 113

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $42,531,260, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 10 and Article 166, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The sum of $12,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 5 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities,
storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

CONSULTANT AND PRELIMINARY ENGINEERING

Section 15. The sum of $4,216,065, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 10 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Highways Engineering and Consultant Contracts only.

Section 20. The sum of $4,225,933, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 15 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for Highway Engineering and Consultant Contracts only.

OTHER LUMP SUMS

Section 25. The sum of $16,165,341, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2017, less $13,665,341 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 5 and Article 166, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Working Capital Revolving Loan Fund to the Department of Transportation for the purpose of making loans to disadvantaged business enterprises certified by IDOT for participation on IDOT-procured construction and construction-related projects under the provisions of the Disadvantaged Business Revolving Loan Program pursuant to Section 610 of the Department of Transportation Law.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 30. The sum of $37,048,726, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 20 and Article 166, Section 40 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for apportionment to counties for construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code".
Section 35. The following named sum or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 45 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY04 federal earmarks provided in Conference Report 108-401 which accompanies Public Law 108-199. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

US 51, Christian/Shelby Counties .................. 116,412

Section 40. The following named sums or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 50 of Public Act 99-0524, as amended, are reappropriated to the Department of Transportation from the Road Fund for the FY05 federal earmarks provided in Conference Report 108-792 which accompanies Public Law 108-447. Expenditures shall not exceed funds to be made available by the federal government.

Bridge Discretionary

Cicero Avenue lighting in University Park ............ 104,146

I-290 Cap, Oak Park ..................................... 938,426

U.S. 41/I-176 Interchange improvements
Phase I study .................................................. 262,206
Total .......................................................... $1,304,778

Section 45. The sum of $35,969,006, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 55 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 50. The sum of $77,543,619, or so much thereof as may be necessary and remains unexpended at the close of business
on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 65 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 55. The sum of $6,464,296, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 70 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriation Act, 2008, Division K, Public Law 110-161; provided such amounts do not exceed funds made available by the
Section 60. The sum of $9,613,060, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 75 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, Federal Lands Highway Discretionary, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Omnibus Appropriations Act, 2009, Public Law 111-8; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations, as approximated in Article 2, Section 20 of Public Act 96-0039.

Section 65. The sum of $4,225,093, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 80 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of Transportation, for Transportation, Community and System Preservation (TCSP), Discretionary Interstate Maintenance, and Surface Transportation Priorities earmarks pertaining to state and local governments as designated in the Consolidated Appropriations Act, 2010, Public Law 111-111; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.

Section 70. The sum of $7,541,934, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 85 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 20, Section 25 of Public Act 97-0725.
Section 75. The sum of $6,007,780, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 95 of Public Act 99-0524, as amended is reappropriated from the Road Fund to the Department of Transportation for Federal Discretionary Projects identified in Article 20, Section 26 of Public Act 97-0725 provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations obligations limitations or any other federal limitations (These amounts are in additional to amounts appropriated elsewhere.)

Section 80. The sum of $84,611,284, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 5, and Article 166, Section 100 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as
provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 85. The sum of $554,581,454, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 164, Section 10 and Article 166, Section 105 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 90. The sum of $407,240,277, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 110 of Public Act 99-0524, as amended, for statewide purposes, is reappropriated from the Transportation Bond Series D Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, and fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty; and for capital improvements which directly
facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program.

Section 95. The sum of $200,258, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 115 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for all expenses related to Phase II of the I-57/294 interchange in the County of Cook.

Section 100. The sum of $71,756,822, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 120 and Section 125 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other
purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of $25,723,150, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 130 of Public Act 99-0524, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and
preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 110. The sum of $163,852,398, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 135 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance
with applicable laws and regulations.

Section 115. The sum of $566,925,295, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 140 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 120. The sum of $466,152,874, or so much thereof as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 35 of Public Act 99-0524, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 125. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 40 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for all costs associated with the procurement
of agreements that enable managed lanes to be developed, financed, constructed, managed, or operated in an entrepreneurial and business-like manner.

Section 130. The sum of $22,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 45 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding various street rehabilitation projects on core transit corridors in Champaign County pursuant to a grant from the Transportation Investment Generating Economic Recovery VI (TIGER VI) Program awards as provided in Title VIII of Division F of the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113-6). Such expenditures shall not exceed the amounts made available to the Department from a combination of federal and local reimbursements.

Section 135. The sum of $18,760,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 50 of Public Act 99-0524, as amended, is reappropriated from Road Fund to the Department of Transportation for the purpose of funding the construction of
the 41st Street pedestrian bridge (Bronzeville Bridge) that
will connect Lake Park Crescent to the City of Chicago’s
Lakefront pursuant to a grant from the Transportation
Investment Generating Economic Recovery VI (TIGER VI) Program
awards as provided in Title VIII of Division F of the
Consolidated and Further Continuing Appropriations Act, 2013
(Public Law 113-6). Such expenditures shall not exceed the
amounts made available to the Department from the federal
reimbursements.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION
LUMP SUMS

Section 140. The sum of $2,647,810, or so much thereof as
may be necessary and remains unexpended at the close of business
on June 30, 2017, from the reappropriation heretofore made in
Article 166, Section 145 of Public Act 99-0524, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for all costs associated with the procurement
of public private agreements.

Section 145. The sum of $30,404,465, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 150 of Public Act 99-0524, is
reappropriated from the Road Fund to the Department of
Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 150. The sum of $763,397, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 155 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 35, Section 20a of Public Act 95-0734, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 155. The sum of $25,011,641, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 160 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of
Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations. (Emergency Repair Program)

Section 160. The sum of $1,829,109, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 165 of Public Act 99-0524, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 2, Section 20 of Public Act 96-0039, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 165. The sum of $391,060, or so much thereof as may
be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 170 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation, for the local match of all other non-federally reimbursed expenses associated with the Transportation, Community and System Preservation (TCSP) and Discretionary Interstate Maintenance earmarks specifically identified in Article 50, Section 16 of Public Act 96-0035, provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments.

Section 170. The sum of $901,717, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 175 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for Transportation Investment Generating Economic Recovery II (TIGER II) awards designated in Division A of the Consolidated Appropriations Act, 2010, Public Law 111-117 as identified and approximated in Article 10, Section 20 of Public Act 97-0076; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations.
Section 175. The sum of $717,232, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 180 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Transportation Investment Generating Economic Recovery II (TIGER II) awards specifically identified in Article 10, Section 20 of Public Act 97-0076, provided such amounts do not exceed funds made available and paid in to the Road Fund by local governments.

Section 180. The sum of $491,722, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 185 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Program Awards provided for in the “Department of Defense and Full-Year Continuing Appropriations Act, 2011” – Public Law 112-10 (H.R. 1473) earmarks specifically identified in Article 20 Section 25 of Public Act 97-0725, provided such amounts do not exceed funds made available and paid in to the Road Fund.
Section 185. The sum of $689,442, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 190 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the Federal Discretionary Projects (specifically identified in Article 20 Section 26 of Public Act 97-0725), provided that such amounts do not exceed funds made available and paid into the Road Fund by local governments. (These amounts are in addition to amounts appropriated elsewhere.)

Section 190. The sum of $28,658,055, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 195 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for land acquisition, construction engineering and construction of the Milburn Bypass (US 45 from north of Milburn Road to north of Grass lake Road) provided that such amounts do not exceed amounts reimbursed by the local agency using Lake County Challenge bonds.
Section 195. The sum of $294,924,799, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 200 and Section 205 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 200. The sum of $96,124,297, or so much thereof as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 210 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 205. The sum of $86,594,751, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 215 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department
of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 210. The sum of $58,033,365, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 220 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways,
arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 215. The sum of $840,188,270, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 25 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the State and local portions of the Road Improvement Program,
including refunds.

Section 220. The sum of $198,806,964, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriations heretofore
made in Article 166, Section 225 and Section 230 of Public Act
99-0524, as amended, is reappropriated from the Road Fund to
the Department of Transportation for preliminary engineering
and construction engineering and contract costs of
construction, including reconstruction, extension and
improvement of state and local roads and bridges, fringe
parking facilities and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by
Title 23 of the U.S. Code; for bikeways as provided by Public
Act 78-850; for land acquisition and signboard removal and
control and preservation of natural beauty, in accordance with
applicable laws and regulations for the local portion of the
Road Improvement Program, including refunds.

Section 225. The sum of $66,593,110, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 235 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 230. The sum of $171,617,204, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 240 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for
purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program, including
refunds.

Section 235. The sum of $311,322,054, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 245 of Public Act 99-0524, as
amended, is reappropriated from the Road Fund to the Department
of Transportation for preliminary engineering and construction
engineering and contract costs of construction, including
reconstruction, extension and improvement of state and local
roads and bridges, fringe parking facilities and such other
purposes as provided by the “Illinois Highway Code”; for
purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program, including
refunds.

Section 240. The sum of $573,510,396, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the appropriation heretofore
made in Article 165, Section 30 of Public Act 99-0524, as
amended, is reappropriated from the Road Fund to the Department
of Transportation for preliminary engineering and construction
ing engineering and contract costs of construction, including
reconstruction, extension and improvement of state and local
roads and bridges, fringe parking facilities and such other
purposes as provided by the “Illinois Highway Code”; for
purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land acquisition
and signboard removal and control and preservation of natural
beauty, in accordance with applicable laws and regulations for
the local portion of the Road Improvement Program including
refunds.

GRADE CROSSING PROTECTION

Section 245. The sum of $92,486,970, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, less $10,000,000 to be lapsed, from
the appropriation and reappropriation heretofore made in
Article 165, Section 60 and Article 166, Section 250 of Public
Act 99-0524, as amended, is reappropriated from the Grade
Crossing Protection Fund to the Department of Transportation
for the installation of grade crossing protection or grade
separations at places where a public highway crosses a railroad
at grade, as ordered by the Illinois Commerce Commission, as
provided by law.

AERONAUTICS

AWARDS AND GRANTS

Section 250. The sum of $5,464,029, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2017, from the appropriations heretofore
made in Article 165, Section 65 and Article 172, Section 20 of
Public Act 99-0524, as amended, is reappropriated from the Road
Fund to the Department of Transportation for such purposes as
are described in Sections 31 and 34 of the Illinois Aeronautics
Act, as amended and to leverage federal funds for the airport
improvement program.

Section 255. The sum of $747,752,460, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, less $591,247,397 to be lapsed, from
the appropriation and reappropriation heretofore made in
Article 165, Section 70 and Article 166, Section 255 of Public
Act 99-0524, as amended, is reappropriated from the
Federal/State/Local Airport Fund to the Department of
Transportation for funding the local or federal share of
airport improvement projects, including reimbursements and/or
refunds, undertaken pursuant to pertinent state or federal
laws, provided such amounts shall not exceed funds available
from federal and/or local sources.

Section 260. The sum of $11,714,283, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 260 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for such purposes
as are described Section 34 of the Illinois Aeronautics Act,
as amended, and Section 72 of the Illinois Aeronautics Act, as
amended, for airport improvements.

Section 265. The sum of $11,000,000, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the appropriation heretofore
made in Article 164, Section 15 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for the State’s
share of costs related to facility improvements associated with
Airports as defined in Section 6 of the Illinois Aeronautics
Act, as amended, or Air Navigation Facilities as described in
Section 9 of the Illinois Aeronautics Act, as amended.
CONSTRUCTION

Section 270. The sum of $29,734,131, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 265 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for expenses associated with land acquisition for the South Suburban Airport.

PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 275. The sum of $368,962, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 270 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the counties of
Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(2) of the General Obligation Bond Act, as amended.

Section 280. The following named sums, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2017, from the reappropriations heretofore made in Article 166, Section 275 of Public Act 99-0524, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers, and the Intercity Rail Program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, as follows:

- Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.............................13,134,608
- For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.................................600,327
For the Department of Transportation's Operation Greenlight Program pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended ..................\text{5,521,013} \\
Total $19,255,948

Section 285. The sum of \$11,104,725, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 285 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 290. The sum of \$713,385,621, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 290 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 295. The sum of $100,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 295 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.

Section 300. The sum of $476,579,477, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 300 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to the Regional Transportation Authority.

Section 303. The sum of $20,000,000 or so much thereof as may be necessary, is appropriated from the Transportation Bond Series B Fund to the Department of Transportation for a grant to the Regional Transportation Authority for costs associated with construction of a Metra Station located at the intersection of 79th Street and Lowe Avenue in Chicago.

Section 305. The sum of $152,236,040, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 305 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, for the purpose of downstate public transit systems.
Section 310. The sum of $96,000,540, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 164, Section 20 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for purposes authorized under Section 4(b)(1) of the General obligation Bond Act, as amended (30 ILCS 330/4(b)(1)).

Section 315. The sum of 103,002,309, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, less $64,440,501 to be lapsed, from the appropriation and reappropriation heretofore made in Article 165, Section 80 and Article 166, Section 310 of Public Act 99-0524, as amended, is reappropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act. (30 ILCS 740/2-15)

Section 320. The sum of $68,485,209, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation heretofore made in Article 165, Section 85 and Article 166, Section 315 of Public Act 99-0524, as amended, is
reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

LUMP SUMS

Section 325. The sum of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 165, Section 90 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.

Section 330. The sum of $9,731,124, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 320 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such
amounts not exceed funds made available by the federal government for this program.

Section 335. The sum of $5,922,681, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 325 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, as awarded from the Transportation Investment Generating Economic Recovery (TIGER) IV, as provided for in the “:consolidated and Further Continuing Appropriations Act of 2012” – P.L. 112-055, provided such amounts do not exceed funds made available by the Federal government.

Section 340. The sum of $189,864,091, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 330 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program.
RAIL PASSENGER AND RAIL FREIGHT

Section 345. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 335 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, construction, and all other costs relating to rail projects, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 350. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore made in Article 172, Section 25 of Public Act 99-0524 as amended, is reappropriated from the Road Fund to the Department of Transportation for construction and all other costs relating to projects associated with high speed rail projects, provided such amounts not exceed funds made available by entities other than the federal government for this purpose.

Section 355. The sum of $21,665,463, or so much thereof as may be necessary and remains unexpended, at the close of business on June 30, 2017, from the appropriation and
reappropriation heretofore made in Article 165, Section 95 and
Article 166, Section 340 of Public Act 99-0524, as amended, is
reappropriated from the State Rail Freight Loan Repayment Fund
to the Department of Transportation for funding the State Rail
Freight Loan Repayment Program created by Section 49.25g-1 of
the Civil Administrative Code of Illinois.

Section 360. The sum of $964,880,567, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 345 of Public Act 99-0524, as
amended, is reappropriated from the Federal High Speed Rail
Trust Fund to the Department of Transportation for grants,
construction, and all other costs relating to high speed rail
projects, provided such amounts not exceed funds made available
by the federal government for this purpose.

Section 365. The sum of $10,139,357, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2017, from the reappropriation heretofore
made in Article 166, Section 350 of Public Act 99-0524, as
amended, is reappropriated from the Transportation Bond Series
B Fund to the Department of Transportation, pursuant to Section
4(b)(1) of the General Obligation Bond Act, for track and signal
improvements, AMTRAK station improvements, rail passenger
Section 370. The sum of $99,938,552, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 355 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for track and signal improvements, AMTRAK station improvements, rail passenger equipment, and rail freight facility improvements.

Section 375. The sum of $176,376,596, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 360 of Public Act 99-0524, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation to leverage federal funding in accordance with the Department of Transportation’s Federal Railroad Administration’s Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service Program and any other federal grant programs made available for capital and operating improvements for intercity passenger rail.

Section 380. The sum of $5,262,749, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation and reappropriation concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 165, Section 100 and Article 166, Section 365 of Public Act 99-0524, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 385. The sum of $1,300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 370 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the relocation of locally-owned utilities along federally-designated High Speed Rail Corridors in Illinois, provided that such amounts do not exceed funds to be made available and paid into the Road Fund pursuant to agreements executed between the Department of Transportation and the affected local governments.

Section 390. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the appropriation heretofore
made in Article 165, Section 105 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for high speed rail track maintenance.

STIMULUS RAIL

Section 395. The sum of $19,859,629, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 375 of Public Act 99-0524, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 400. The sum of $423,736,360, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2017, from the reappropriation heretofore made in Article 166, Section 380 of Public Act 99-0524, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for grants, construction, and all other costs relating to high speed rail projects in compliance with the American Recovery and
Reinvestment Act of 2009, provided such amounts not exceed funds made available by the federal government for this purpose.

Section 405. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5  Permanent Improvements
Section 80  Series A - Road Program
Section 85  Series D - Road Program
Section 90  Series D - Road Program
Section 260  Series B - Aeronautics
Section 265  Series B - Aeronautics
Section 270  Series B - Land Acquisition 3rd Airport
Section 275  Series B - Transit
Section 280  Series B - Transit
Section 285  Series B - Transit
Section 290  Series B - Transit
Section 295  Series B - Transit
Section 300  Series B - Transit
Section 305  Series B - Transit
Section 310  Series B - Transit
Section 340  Series B - Transit
Section 355  State Rail Freight Loan Repayment
Section 365  Series B - Rail
Section 370  Series B - Rail
Section 375  Series B - Rail
Section 380  Federal Rail Freight Loan Repayment
of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 114

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses:

For Personal Services ........................................1,865,300
For State Contributions to Social Security, for Medicare ...............................27,100
For Contractual Services ........................................373,900
For Travel ..........................................................44,000
For Commodities .....................................................9,800
For Printing ..........................................................7,500
For Equipment .........................................................9,300
For Telecommunications ..........................................30,800
For Operation of Automotive Equipment ..........................3,500

Total $2,371,200
Section 10. The sum of $381,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement associated with the P-20 Longitudinal Education Data System Act.

Section 15. The sum of $183,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs associated with the MyCreditsTransfer.

Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Quad-Cities Graduate Study Center ....................73,800

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

Chicago Area Health and Medical Careers Program (C.A.H.M.C.P.) ...........................1,433,600
Illinois Mathematics and Science Academy Excellence 2000 Program in Mathematics and Science .........................95,900

Section 30. The sum of $980,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 35. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 40. The sum of $1,456,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 45. The sum of $1,466,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Board of Higher Education for the Grow Your Own
Section 50. The sum of $373,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 55. The sum of $197,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 65. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1010.

Section 70. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Private College Academic Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 1005.
Section 75. The amount of $550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012.

Section 80. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 82. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Distance Learning Fund to the Board of Higher Education as supplemental support for costs and expenses associated with the administration and enforcement of 110 ILCS 145/40.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Education Assistance Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

For Personal Services ......................... 12,479,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Retirement</td>
<td>$100</td>
</tr>
<tr>
<td>For State Contributions to Social Security, for Medicare</td>
<td>$184,700</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$4,031,600</td>
</tr>
<tr>
<td>For Travel</td>
<td>$124,600</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$307,300</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$623,300</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$131,500</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$97,800</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>$50,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,030,700</strong></td>
</tr>
</tbody>
</table>

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the IMSA Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$2,261,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security, for Medicare</td>
<td>$45,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$569,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>$151,700</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$243,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$165,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>$80,000</td>
</tr>
</tbody>
</table>
For Operation of Automotive Equipment ............... 5,000
For Refunds ............................................. 27,600
Total ..................................................... $3,550,000

ARTICLE 115

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:
For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 ............... 31,264,700
For State Contributions to Social Security, for Medicare .............................................. 0
For Group Insurance ................................. 900,900
For Contractual Services ............................ 0
For Travel .................................................. 0
For Commodities ................................. 0
For Equipment ........................................ 0
For Telecommunications Services ........................................0
For Operation of Automotive Equipment .................................0
For Awards and Grants ...................................................91,900

Total $32,257,500

Section 10. The sum of $1,600,000, or so much thereof as may be necessary, is appropriated from the Chicago State University Education Improvement Fund to the Board of Trustees of Chicago State University for any expenses incurred by the university.

Section 15. The sum of $307,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for costs associated with the development, support or administration of pharmacy practice education or training programs.

Section 20. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University as a grant to the Financial Assistance Outreach Center.

ARTICLE 116
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .......................... 36,830,500
For Contractual Services ........................................ 1,143,700
For Equipment ......................................................... 439,900
For Telecommunications Services ............................ 264,000

Total ............................. $38,678,100

Section 10. The sum of $8,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 ..............19,195,900

For Group Insurance ...........................................577,300

For Contractual Services .................................1,517,600

For Commodities .................................................66,000

For Equipment ......................................................220,000

For Awards and Grants ..........................................79,200

Total $21,656,000

ARTICLE 118

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and
contingent expenses:

1. For Personal Services .................................. 1,037,100
2. For State Contributions to Social Security, for Medicare ....................... 14,300
3. For Contractual Services .................................. 264,000
4. For Travel ..................................................... 34,700
5. For Commodities ............................................. 4,400
6. For Printing .................................................... 5,300
7. For Equipment .................................................. 3,500
8. For Electronic Data Processing ................................ 350,600
9. For Telecommunications ...................................... 27,200
10. For Operation of Automotive Equipment ..... 3,000

Total $1,744,100

Section 10. The sum of $980,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 15. The sum of $6,794,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to the alternative schools network and other providers for educational purposes or bridge programs.
Section 20. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for Career and Technical Education Licensed Practical Nurse and Registered Nurse Preparation.

Section 25. The sum of $60,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 30. The sum of $12,386,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

- Small College Grants ........................................537,600
- Retirees Health Insurance Grants ...............................0
- Workforce Development Grants .................................0
- Performance Funding Grants .................................351,900
Section 40. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs associated with the development, support or administration of the Illinois Longitudinal Data System.

Section 45. The sum of $1,457,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the General Revenue Fund ......................17,569,400
From the Career and Technical Education Fund .....18,500,000
Total ..................................................$36,069,400

Section 55. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board
for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy....................21,572,400

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards ..................10,701,600

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E. for adult education and literacy as provided by the United States Department of Education .....................23,250,000

Total $55,524,000

Section 60. The following amounts, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Community College
Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants ...........................................64,771,500
Equalization Grants .............................................66,483,500
Total $131,255,000

Section 62. The following amount, or so much thereof as may be necessary, respectively, is appropriated from the Personal Property Tax Replacement Fund to the Illinois Community College Board for distribution to qualifying public community colleges for the purposes specified:

Base Operating Grants ...........................................103,500,000

Section 65. The sum of $300,000, or so much thereof as may be necessary, is appropriated from ICCB Instructional Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 70. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the High School Equivalency Testing Fund to the Illinois Community College Board for costs associated with administering high school equivalency tests.

Section 75. The sum of $12,500,000, or so much thereof as
may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received, including prior year expenditures.

Section 80. The sum of $525,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 85. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 95. The sum of $1,328,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board to reimburse the following colleges for costs associated with the Illinois Veterans’ Grant:

- Illinois Valley Community College ......................87,200
- Southwestern Illinois College .........................85,300
- Illinois Central Community College ..................84,400
<table>
<thead>
<tr>
<th></th>
<th>Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Southeastern Community College</td>
<td>78,400</td>
</tr>
<tr>
<td>2</td>
<td>Kishwaukee Community College</td>
<td>70,800</td>
</tr>
<tr>
<td>3</td>
<td>Lincoln Land Community College</td>
<td>66,500</td>
</tr>
<tr>
<td>4</td>
<td>Richland Community College</td>
<td>66,500</td>
</tr>
<tr>
<td>5</td>
<td>Kankakee Community College</td>
<td>65,700</td>
</tr>
<tr>
<td>6</td>
<td>Lewis and Clark Community College</td>
<td>64,400</td>
</tr>
<tr>
<td>7</td>
<td>Parkland College</td>
<td>55,500</td>
</tr>
<tr>
<td>8</td>
<td>John A. Logan College</td>
<td>53,400</td>
</tr>
<tr>
<td>9</td>
<td>Triton College</td>
<td>44,200</td>
</tr>
<tr>
<td>10</td>
<td>Black Hawk College</td>
<td>44,200</td>
</tr>
<tr>
<td>11</td>
<td>Prairie State College</td>
<td>84,400</td>
</tr>
<tr>
<td>12</td>
<td>Spoon River College</td>
<td>70,800</td>
</tr>
<tr>
<td>13</td>
<td>Carl Sandburg College</td>
<td>70,800</td>
</tr>
<tr>
<td>14</td>
<td>John Wood Community College</td>
<td>78,400</td>
</tr>
<tr>
<td>15</td>
<td>South Suburban College</td>
<td>44,200</td>
</tr>
<tr>
<td>16</td>
<td>Olney Central College</td>
<td>44,200</td>
</tr>
<tr>
<td>17</td>
<td>Lakeland Community College</td>
<td>69,500</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>$1,328,800</td>
</tr>
</tbody>
</table>

**ARTICLE 119**

Section 5. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent
expenses:
Payable from the Education Assistance Fund:
For Personal Services, including payment
to the university for personal services
costs incurred during the fiscal year
and salaries accrued but unpaid to academic
personnel for personal services rendered
during the academic year 2017-2018 .............65,004,000

ARTICLE 120

Section 5. The following named amount, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Illinois Student Assistance Commission for the
following purpose:
To support outreach, research, and
training activities .........................997,700

Section 10. The sum of $401,341,900, or so much thereof
as may be necessary, is appropriated to the Illinois Student
Assistance Commission from the General Revenue Fund for grant
awards to students eligible for the Monetary Award Program, as
provided by law, and for agency administrative and operational
costs not to exceed 2 percent of the total appropriation in
this Section.
Section 15. The sum of $26,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for costs associated with the Veterans’ Home Medical Providers Loan Repayment Program pursuant to Public Act 99-0813.

Section 20. The sum of $264,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for grants to eligible nurse educators to use for payment of their educational loan pursuant to Public Act 94-1020.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the following purposes:

Grants and Scholarships

For the payment of scholarships to students who are children of policemen or firemen killed in the line of duty, or who are dependents of correctional officers killed or permanently disabled in the line of duty, as provided by law .......................1,192,100

For payment of Minority Teacher Scholarships ......1,900,000
For payment of Illinois Scholars Scholarships ........ 35,200
Total $3,127,300

Section 30. The sum of $6,498,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission to the Golden Apple Scholars of Illinois program, as provided by law.

Section 35. The sum of $439,900, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 40. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the ISAC Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 45. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.
Section 50. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Student Assistance Commission Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities..........................10,000,000

Section 55. The following named sum, or so much thereof as may be necessary, is appropriated from the Optometric Licensing and Disciplinary Board Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of scholarships for the Optometric Education Scholarship Program, as provided by law.........................50,000

Section 60. The following named sum, or so much thereof as may be necessary, is appropriated from the National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in
Section 65. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Golden Apple Scholars of Illinois Fund to the Illinois Student Assistance Commission for the Golden Apple Scholars of Illinois Program, as provided by law.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services ...........................................15,538,600
For State Contributions to State Employees Retirement System ..............................................8,392,900
For State Contributions to Social Security ..............................................................1,181,000
For State Contributions for Employees Group Insurance ..............................................6,240,000
For Contractual Services .............................................12,630,700
For Travel ..............................................................311,000
For Commodities .......................................................282,200
For Printing .............................................................501,000
For Equipment ........................................ 540,000
For Telecommunications ................................1,897,900
For Operation of Auto Equipment .................... 38,400
Total ....................................................... $47,553,700

Section 75. The sum of $2,500,000, or so much thereof as
may be necessary, is appropriated to the Illinois Student
Assistance Commission from the Student Loan Operating Fund for
costs associated with Federal Loan System Development and
Maintenance.

Section 80. The sum of $13,000,000, or so much thereof as
may be necessary, is appropriated to the Illinois Student
Assistance Commission from the Student Loan Operating Fund for
distribution as necessary for the following: for payment of
collection agency fees associated with collection activities
for Federal Family Education Loans, for Default Aversion Fee
reversals, and for distributions as necessary and provided for
under the Federal Higher Education Act.

Section 85. The following named sum, or so much thereof
as may be necessary, is appropriated from the Federal
Congressional Teacher Scholarship Program Fund to the Illinois
Student Assistance Commission for the following purpose:
For transferring repayment funds collected
under the Paul Douglas Teacher Scholarship
Program to the U.S. Treasury......................400,000

Section 90. The sum of $230,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 95. The sum of $13,000,000, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for allowable uses of federal grant funds related to college access, outreach, and training, including but not limited to funds received under the federal College Access Challenge Grant Program.

Section 100. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Federal Student
Incentive Trust Fund to the Illinois Student Assistance Commission for the John R. Justice Student Loan Repayment Program.

Section 105. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with the Illinois Designated Account Purchase Program.

ARTICLE 121

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 .............32,265,300

For Group Insurance .................................943,700
For Equipment .......................................................... 0
Total $33,209,000

ARTICLE 122

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:
For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 ............ 72,500,800

For State Contributions to Social Security, for Medicare ................................................. 777,200
For Group Insurance .................................................. 2,056,200
For Contractual Services ........................................... 3,730,900
For Commodities ...................................................... 1,242,600
For Equipment ......................................................... 944,400
For Telecommunications Services ...................... 637,500
For Operation of Automotive Equipment .............. 93,900
Section 10. The sum of $36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 123

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:
For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018............163,521,900
For State Contributions to Social Security, for Medicare .........................2,031,700
For Group Insurance ....................2,692,100
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>7,183,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>32,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>794,300</td>
</tr>
<tr>
<td>For Equipment</td>
<td>885,200</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,150,100</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>506,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$178,796,500</strong></td>
</tr>
</tbody>
</table>

Section 10. The sum of $1,055,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Southern Illinois University for all costs associated with the SimmonsCooper Cancer Center.

Section 15. The sum of $27,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Southern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of $1,250,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.
Section 25. The sum of $61,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southern Illinois University for any costs associated with the Daily Egyptian newspaper.

Section 35. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for costs associated with the National Corn-to-Ethanol Research Center and ethanol research grants.

ARTICLE 124

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Universities Civil Service System to meet ordinary and contingent expenses:

Payable from the General Revenue Fund:

- Personal Services .................................................818,100
- For State Contributions to Social Security, for Medicare ...........................................11,700
- For Contractual Services .............................................176,400
- For Travel .................................................................7,900
- For Commodities .........................................................5,300
For Equipment .................................. $11,400
For Printing .................................. $3,100
For Telecommunications Services ............. $22,000
For Operation of Automotive Equipment ........ $2,700

Total $1,058,600

ARTICLE 125

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:
For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018 ........ $456,620,900
For State Contributions to Social Security, for Medicare ......................... $8,566,200
For Group Insurance .............................. $21,899,800
For Contractual Services ......................... $32,550,800
For costs associated with the School of
1 Labor and Employment Relations:
2 For degree programs .................................. 641,600
3 For certificate programs ................................. 752,700
4 For Distributive Purposes as follows:
5 Awards and Grants ....................................... 5,329,100
6 Total 526,361,100

Section 10. The sum of $14,803,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for costs and expenses related to or in support of the Prairie Research Institute, in accordance with Public Act 95-0728.

Section 15. The sum of $39,588,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the University of Illinois for operating costs and expenses related to or in support of the University of Illinois Hospital.

Section 20. The sum of $660,600, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the University of Illinois for costs associated with the Hispanic Center for Excellence at the Chicago campus.
Section 25. The sum of $271,200, or so much thereof as may
be necessary, is appropriated from the Education Assistance
Fund to the Board of Trustees of the University of Illinois for
Dixon Springs Agricultural Center.

Section 30. The sum of $1,032,100, or so much thereof as
may be necessary, is appropriated from the Education Assistance
Fund to the Board of Trustees of the University of Illinois for
costs associated with the Public Policy Institute at the
Chicago campus.

Section 35. The sum of $289,000, or so much thereof as may
be necessary, is appropriated from the Education Assistance
Fund to the Board of Trustees of the University of Illinois for
a grant to the College of Dentistry.

Section 40. The sum of $4,338,700, or so much thereof as
may be necessary, is appropriated from the Fire Prevention Fund
to the Board of Trustees of the University of Illinois for the
purpose of maintaining the Illinois Fire Service Institute,
paying the Institute's expenses, and providing the facilities
and structures incident thereto, including payment to the
University for personal services and related costs incurred.

Section 45. The sum of $250,000, or so much thereof as may
be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 50. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 55. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 60. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 65. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training.
programs for the College of Medicine at Rockford.

ARTICLE 126

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses:

<table>
<thead>
<tr>
<th>Payable from the Education Assistance Fund:</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018</td>
</tr>
<tr>
<td>For State Contributions to Social Security, for Medicare</td>
</tr>
<tr>
<td>For Group Insurance</td>
</tr>
<tr>
<td>For Contractual Services</td>
</tr>
<tr>
<td>For Commodities</td>
</tr>
<tr>
<td>For Equipment</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
</tr>
<tr>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>
Section 10. The sum of $20,000, or so much thereof as may
be necessary, is appropriated from the State College and
University Trust Fund to the Board of Trustees of Western
Illinois University for scholarship grant awards from the sale
of collegiate license plates.

ARTICLE 127

Section 1. “AN ACT concerning appropriations”, Public Act
99-0524, approved June 30, 2016, is amended by changing Section
5 of Article 80 as follows:

(P.A. 99-0524, Art. 80, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as
may be necessary, respectively, for the objects and purposes
hereinafter named are appropriated to the Department of Central
Management Services:

PAYABLE FROM ROAD FUND
For Group Insurance ...................$124,464,000 111,824,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND
For Life Insurance Coverage as Elected
by Members Per the State Employees
Group Insurance Act of 1971 ..................$105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND
For provisions of Health Care Coverage
as Elected by Eligible Members Per
the State Employees Group Insurance Act
of 1971.......................6,500,000,000 3,011,000,000

ARTICLE 128

Section 1. “AN ACT concerning appropriations”, Public Act
99-0524, approved June 30, 2016, is amended by changing Section
70 of Article 82 as follows:

(P.A. 99-0524, Art. 82, Sec. 70)

Sec. 70. The following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Energy Efficiency Portfolio Standards Fund:

For Grants, Contracts, and Administrative
Expenses associated with Energy Efficiency Programs, including refunds and
prior year costs.......................135,000,000 125,000,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with
Energy Programs, including prior year costs ........................................... 15,000,000
Payable from the Federal Energy Fund:
For Expenses and Grants Connected with the State Energy Program, including prior year costs ................................ 3,000,000

ARTICLE 129

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 91 as follows:

(P.A. 99-0524, Art. 91, Sec. 5)
Sec. 5. In addition to any other sums appropriated, the sum of $219,517,900 $199,517,900, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Fund to the Department of Employment Security for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2017.

ARTICLE 130

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing
Sections 130 and 195 of Article 94 as follows:

(P.A. 99-0524, Art. 94, Sec. 130)

Sec. 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

**ADDICTION TREATMENT**

**GRANTS-IN-AID**

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers ..........1,029,500

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund ........................................60,000,000

Payable from Youth Drug Abuse Prevention Fund ........................................530,000

For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:

Payable from Drunk and Drugged Driving Prevention Fund ..........................3,212,200

Payable from Drug Treatment Fund ....................5,105,800

Payable from Alcoholism and Substance Abuse Fund ...................23,000,000 15,000,000
For underwriting the cost of housing for groups of recovering individuals:

Payable from Group Home Loan Revolving Fund.................................200,000

(P.A. 99-0524, Art. 94, Sec. 195)

Sec. 195. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs .................................10,783,700

Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs .............................368,000

Payable from the Maternal and Child Health Services Block Grant Fund:

For Grants and Administrative Expenses of Maternal and Child Health Programs

For Operational Expenses of Maternal and Child Health Programs ............................9,401,200

Payable from Youth Alcoholism and Substance Abuse Prevention Fund:
For community-based alcohol and other drug abuse prevention services ...............150,000

ARTICLE 131

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 100 as follows:

(P.A. 99-0524, Art. 100, Sec. 5)
Sec. 5. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term Acute Care Hospital Quality Improvement Transfer Program Act for reimbursement or coverage of prescribed drugs, other pharmacy products, and payments to managed care organizations as defined in Section 5-30.1 of the Illinois Public Aid Code, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:
Payable from:
Drug Rebate Fund ...................1,440,000,000 700,000,000
Medicaid Buy-In Program

Revolving Fund .............................................600,000

Total ................................................ $1,440,600,000  $700,600,000

ARTICLE 132

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 5 of Article 102 as follows:

(P.A. 99-0524, Art. 102, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES
PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state’s share of state’s attorneys’ and assistant state’s attorneys’ salaries, including prior year costs ..................13,875,000

For a portion of the state’s share of county public defenders’ salaries pursuant to 55 ILCS 5/3-4007 ..................7,200,000

For the State’s share of county
supervisors of assessments or
county assessors’ salaries, as
provided by law..........................3,300,000
For additional compensation for local
assessors, as provided by Sections 2.3
and 2.6 of the “Revenue Act of 1939”, as
amended..................................350,000
For additional compensation for local
assessors, as provided by Section 2.7
of the “Revenue Act of 1939”, as
amended..................................660,000
For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended..........................663,000
For the annual stipend for sheriffs as
provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
counties code..................................663,000
For the annual stipend to county
coroners pursuant to 55 ILCS 5/4-6002
including prior year costs..................663,000
For additional compensation for
county auditors, pursuant to Public
Act 95-0782, including prior
year costs..................................123,500
Total $27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND
For Reimbursement to International Fuel Tax Agreement Member States ....... $18,000,000 $10,000,000
For Refunds ........................................ $22,000,000
Total $40,000,000 $32,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND
For Refunds as provided for in Section 13a.8 of the Motor Fuel Tax Act .............. $12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
For allocation to Chicago for additional 1.25% Use Tax pursuant to P.A. 86-0928 ............ $92,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
For refunds associated with the Simplified Municipal Telecommunications Act .............. $12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
For allocation to local governments for additional 1.25% Use Tax pursuant to P.A. 86-0928 ...................... $281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING DISTRIBUTIVE FUND
For allocation to local governments of the net terminal income tax per the Video Gaming Act .................. $62,000,000 $60,000,000

PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY
OCCUPATION AND USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the 1.25% Use Tax pursuant to P.A. 86-0928 ..........46,000,000
PAYABLE FROM SENIOR CITIZENS’ REAL ESTATE

DEFERRED TAX REVOLVING FUND

For payments to counties as required by the Senior Citizens Real Estate Tax Deferral Act, including prior year cost ........................................6,500,000
PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental Housing Support Program .........................2,600,000
For rental assistance to the Rental Housing Support Program, administered by the Illinois Housing Development Authority .................................42,000,000
Total $44,600,000
PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois Affordable Housing Act .........................4,100,000
PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law Enforcement Agencies for joint state and local efforts in Administration of the Charitable Games, Pull Tabs and Jar
ARTICLE 133

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 5 and 60 of Article 106 as follows:

(P.A. 99-0524, Art. 106, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless Service Emergency Fund:

For costs associated with the administration and fulfillment of its responsibilities under the Wireless Emergency Telephone Safety Act ...........................................1,500,000

Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories ........12,000,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto ............................................700,000
Sec. 60. The sum of $400,000 $135,000, or so much thereof as may be necessary, is appropriated from the Over-Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

ARTICLE 134

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Section 65 of Article 112 as follows:

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services ....................... 625,900 541,800
For State Contributions to the State Employees' Retirement System ............... 279,000 241,500
For State Contributions to
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>$47,900</td>
<td>$41,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$154,000</td>
<td></td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$77,900</td>
<td>$61,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>$53,300</td>
<td>$42,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$11,500</td>
<td>$3,300</td>
</tr>
<tr>
<td>For Printing</td>
<td></td>
<td>$12,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$72,300</td>
<td>$67,300</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td></td>
<td>$12,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$23,000</td>
<td>$17,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$21,300</td>
<td>$17,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,390,700</td>
<td>$1,212,300</td>
</tr>
</tbody>
</table>

**ARTICLE 135**

Section 1. “AN ACT concerning appropriations”, Public Act 99-0524, approved June 30, 2016, is amended by changing Sections 1, 15, 25, and 30 of Article 224 as follows:

(P.A. 99-0524, Art. 224, Sec. 1)

Sec. 1. The amount of $23,312,000 $22,659,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses, including prior years costs.

(P.A. 99-0524, Art. 224, Sec. 15)
Sec. 15. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Blind/Dyslexic Persons ........................................... 846,000
For Disabled Student Personnel
  Reimbursement ..................................................... 442,400,000
For Disabled Student Transportation
  Reimbursement ..................................................... 450,500,000
For Disabled Student Tuition,
  Private Tuition ..................................................... 233,000,000
For District Consolidation Costs/
  Supplemental Payments to School Districts,
    18-8.2, 18-8.3, 18-8.5, 18-8.05(1) of the School Code ......................... 5,046,000
For Autism Training & Technical Assistance, including prior year costs .......... 100,000
For Extraordinary Funding for Children Requiring Special Education, 14-7.02b
  of the School Code ............................................. 303,829,700
For Reimbursement for the Free Breakfast/
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Lunch Program</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>2</td>
<td>For Summer School Payments, 18-4.3</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>of the School Code</td>
<td>$11,700,000</td>
</tr>
<tr>
<td>4</td>
<td>For Transportation-Regular/Vocational</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Common School Transportation Reimbursement, 29-5 of the School Code</td>
<td>$205,808,900</td>
</tr>
<tr>
<td>6</td>
<td>For Visually Impaired/Educational Materials Coordinating Unit, 14-11.01</td>
<td>$1,421,100</td>
</tr>
<tr>
<td>7</td>
<td>For Regular Education Reimbursement</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Per 18-3 of the School Code</td>
<td>$21,500,000</td>
</tr>
<tr>
<td>9</td>
<td>For Special Education Reimbursement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Per 14-7.03 of the School Code</td>
<td>$103,472,500</td>
</tr>
<tr>
<td>11</td>
<td>For Career and Technical Education</td>
<td>$38,062,100</td>
</tr>
<tr>
<td>12</td>
<td>For Truant Alternative and Optional Education Program</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Education Program</td>
<td>$11,500,000</td>
</tr>
<tr>
<td>14</td>
<td>For Tax-Equivalent Grants, 18-4.4</td>
<td>$222,600</td>
</tr>
<tr>
<td>15</td>
<td>For all costs associated with Alternative Education/Regional Safe Schools</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>$6,300,000</td>
</tr>
<tr>
<td>17</td>
<td>For Philip J. Rock Center and School, including prior years costs</td>
<td>$7,155,600</td>
</tr>
<tr>
<td>18</td>
<td>For costs associated with Teach For America</td>
<td>$977,500</td>
</tr>
<tr>
<td>19</td>
<td>For National Board Certified Teachers</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>20</td>
<td>For grants to local Education Agencies</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>to conduct Agriculture Education Programs</td>
<td>$1,800,000</td>
</tr>
</tbody>
</table>
For Arts and Foreign Language ......................500,000
For After School Matters ..............................2,443,800
For Lowest Performing Schools,
including prior years costs ......................1,002,800

(P.A. 99-0524, Art. 224, Sec. 25)

Sec. 25. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016:

Payable from the General Revenue Fund:

For Early Childhood Education,
including prior years costs ......................393,738,100
For Advanced Placement Classes ......................500,000
For Student Assessments,
including prior years costs ......................46,182,500 44,600,000
For Technology for Success,
including prior years costs ......................4,783,800 2,443,800
For Community Residential Services
Authority, including prior years costs ..................579,000
For Educator Misconduct Investigations,
including prior years costs ......................179,900

Total $445,963,300 $442,040,800

(P.A. 99-0524, Art. 224, Sec. 30)

Sec. 30. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2016, including prior years costs:

Payable from the General Revenue Fund:

For Bilingual Education ..................65,540,700 63,681,200

ARTICLE 997

Section 997. All appropriation authority granted in Articles 1 through 9 and Articles 127 through 135 shall not supersede any order of any court directing the expenditure of funds for fiscal years 2016 or 2017, and shall be added to any amounts established under such court orders.

ARTICLE 998

Section 998. Appropriations authorized in Articles 1 through 9 and Articles 127 through 135 are for fiscal year 2017. Articles 10 through 126 are for fiscal year 2018. Notwithstanding anything in this Act to the contrary, appropriations authorized in this Act shall be used for all costs incurred prior to July 1, 2018.

ARTICLE 999
Section 999. Effective date. This Act takes effect immediately upon becoming law.